

## TECHNOLOGY PROGRAMS

	A	B	C	D	E	F
1	<b>Technology Capital Expenditures</b>					
2	<b>Category</b>	<b>Estimated Quantity to Replace</b>	<b>Estimated Cost per Unit</b>	<b>Estimated Subtotal</b>	<b>Estimated Timeline</b>	<b>LOCATION</b>
3	<b>Communications</b>					
4	Cisco IP Phone Handset	81	\$205.00	\$16,605.00	2010/2013	PER LOCATION
5	Cisco Call Manager Server	2	\$13,640.00	\$27,280.00	2012	High School
6	Voice Mail License	1	\$125.00	\$125.00		District
7	45 Mbps High Speed Internet	12	\$3,015.00	\$36,180.00	2009	High School
8	Cisco Voice Mail Server	1	\$6,500.00	\$6,500.00		District
9	AT&T Gigaman	1	\$18,000.00	\$18,000.00		CENTRAL MDF
10	Phonoscope Internet Connection	1	\$37,200.00	\$37,200.00		District
11	AT&T Gigaman	1	\$18,000.00	\$18,000.00		District
12	<b>Communications Total Cost</b>			<b>\$159,890.00</b>		
13						
14	<b>Network/District Software &amp; Services</b>					
15	Blackberry Enterprise Server software	1	\$3,690.00	\$3,690.00		
16	Blackberry Client User License	30	\$124.00	\$3,720.00		
17	Digicert Unified Comm Cert iPhone		\$787.00	\$787.00	2009-2012	
18	Microsoft Office Software	1	\$45.00	\$45.00		
19	Web Sense Internet Filter	1	\$11,871.00	\$11,871.00	2009-2010	CENTRAL MDF
20	Byte Leap Backup Software	1	\$4,050.00	\$4,050.00	2008-2009	
21	Symantec Norton Anti-Virus	1	\$5,935.00	\$5,935.00	2008-2009	
22	App River	1	\$9,926.00	\$9,926.00	2008-2009	District
23	Destiny/Follett	1	\$9,892.00	\$9,892.00	2008-2009	District
24	Reading Counts			\$0.00		
25	Windows Server 2003 (2008)	18		\$0.00		
26	Transfinder (Transportation Routing)					
27	Waterford					PC & GL
28	Fitness Gram <i>(230.00 per school 1 tm)</i>	5	\$230.00	\$1,150.00		District
29	United Streaming <i>(600.00 per campus)</i>	5	\$600.00	\$3,000.00	2008-2009	District
30	SEAS <i>(Initial Cost 15010.00)</i>	1				District
31	Fundware/Kintera					Admin
32	Kurzweil <i>initial cost 43000.00</i>					District

## TECHNOLOGY PROGRAMS

	A	B	C	D	E	F
33	Verizon Wireless	31	\$43.00	\$1,333.00	2008-2009	District
34	Animation Factory					District
35	Byte Leap					CENTRAL MDF
36	Symantec Norton Anti Virus					District
37	D-MAC					District
38	Eduphoria ( <b>395.00 per campus</b> )					Inter, PC, & GL
39	Learning Keys ( <b>Initial Cost 15,628.00</b> )					District
40	FAMP Fixed Asset Mant. Program					District
41	Scarpa Consulting					District
42	School World					District
43	Domain Host					
44	Pentamation					District
45	Gradespeed					District
46	RSCCC					Admin
47	IRIS					District
48	Gaggle					SJH/HIGH
49	A+ Learning Software ( <b>see attach</b> )					SJH/HIGH
50	Sleek/My Satori <b>Initial Cost \$33,000.</b>					District
51	SmartView ( <b>1060.40 or 132.55 per lic</b> )					High School
52	Marc on Demand					District
53	Data Projections	1	\$1,200.00	\$1,200.00	2008-2009	District
54	Lan School					Jr. High 2 labs
55	Lan School					H.S. 5 LABS
56	Atomic Learning	1				District
57	AutoGraphics, INC SchoolCat Sub					District
58	TeachingBooks.net					District
59	DKC Digital Knowledge Central					District
60	<b>GradeSpeed See Attachment 2009-10</b>					District
61	Textbook Inventory Program (TIP)					District
62	Agile Minds ( <b>R-Tech Grant Funds</b> )					High School
63	Grant Consultant					District
64	Systems Design					Food Service

## TECHNOLOGY PROGRAMS

	A	B	C	D	E	F
65	Advanced Graphics					District
66	V-Soft					District
67	Misc Contractor Services					District
68	Phono Scope Move to Admin	1	\$4,800.00	\$4,800.00	2009	District
69	<b>GradeSpeed (initial cost \$15,680.00)</b>					District
70	School Dude	1	\$1,200.00	\$1,200.00	2008-2009	Maintenance
71	Adobe Software					District
72	AVID					High School
73	Microsoft Office					District
74	Kuder					Grades 5-12
75	CCAP/REGION 4					
76	<b>Network/District Software &amp; Services Costs</b>			<b>\$62,599.00</b>		
78	<b>Network/District Hardware</b>					
79	High End Server	10	\$6,500.00	\$65,000.00	2010-2012	District
80	Mid Level Server	8	\$5,100.00	\$40,800.00	2011	District
81	Cisco Core Switch Catalyst 3750	2	\$12,000.00	\$24,000.00	2012-2014	District
82	Cisco 48 Port POE Switch	1	\$5,200.00	\$5,200.00	2012-2015	District
83	Cisco 24 Port POE Switch	1	\$3,256.00	\$3,256.00	2012-2015	District
84	Cisco Router					
85	Cisco Aironet yagi and components	1	\$900.00	\$900.00	2013	Transportaion and Skating Rink
86	Cisco ASA 2940 Firewall/VPN	2	\$3,700.00	\$7,400.00	2010	Will upgrade to next series
87	Palms	30	\$240.00	\$7,200.00	2009	Palms are various ages/replacement ongoing
88	AT&T T-1 Lines					District
89	Region VI					District
90	Fiber Connection to New Elem	pending bids				New Elem
91	Projectors for each classroom	60	\$800.00	\$48,000.00	Ongoing	District
92	In-House Email Back-Up Server					District
93	Active Directory Server					
94	<b>Networking/District Costs</b>			<b>\$201,756.00</b>		
96	<b>Audio Video Components</b>					
97	District PA System	1	\$4,500.00	\$4,500.00		

**TECHNOLOGY PROGRAMS**

	A	B	C	D	E	F
98	Screen	1	\$1,000.00	\$1,000.00		Cost per unit
99	XGA data/video projector	1	\$1,200.00	\$1,200.00		Cost per unit approximately 80 Projectors
100	Wireless Mouse and Keyboard	1	\$60.00	\$60.00		Cost per unit
101	Individual PA System	1	\$1,200.00	\$1,200.00		6 total in district
102	Classroom Television	1	\$500.00	\$500.00		includes hardware to install
103	73" Big Screen	1	\$3,500.00	\$3,500.00		High School Entrance
104	TriCaster	1		\$0.00		
105	Cannon Video Camera	2	\$2,400.00	\$4,800.00		
106	<b>Audio Video Componets Costs</b>			<b>\$16,760.00</b>		
107						
108	<b>Estimated Technology Capital Expenditures</b>			<b>\$441,005.00</b>		



## TECHNOLOGY PROGRAMS

	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
33	Communication for All Administrators		X	7/1/2007	7/1/2008						18000	0	\$ 18,000	
34	Animation Software for District/Teacher	X	X	10/3/2007	10/3/2008					300			\$ 300	
35	Data Storage Disaster Recovery		X			199	53					4050	\$ 4,050	
36	District Servers and all PC's		X			199	53					5935	\$ 5,935	
37	See Attachment for More Details Pricing etc.	X				199	11			8000			\$ 8,000	??
38	Walk-Through Eval Program	X	X			199	11			790			\$ 790	???
39	Walk-Through Eval Program (225.00 per license)	X	X	8/20/2007	8/19/2008	199	11			6525			\$ 6,525	???
40	Inventory Program		X		8/19/2007	199	53					600	\$ 600	
41	Technology Consultant E-Plan and E-Rate		X	8/1/2008	8/1/2009	199	53					3000	\$ 3,000	
42	Website and Teacher web pages	X	X	7/1/2007	7/1/2008	262	11		7750				\$ 7,750	
43	V Soft/Raptor Technology		X			1999	52	6397		2592			\$ 2,592	
44	Business/Finance		X				53		4700			53000	\$ 53,000	
45	Online Gradebook Program		X										\$ 28,000	??
46	Used by 3 @ admin		X										NA	
47	Emergency Call System		X		7/1/2008	2040	52		4800	0			\$ 4,800	
48	Student Communication/Email	X			7/1/2008				0	2190			\$ 2,190	
49	Student Software	X		8/16/2007	8/16/2008	211	11		650				\$ 650	
50	Student Software	X			8/15/2010									??
51	Math Department	X		2008	NA								NA	
52	Library at each Campus	X			3/12/2008	199	12			895			\$ 895	
53	Distance Learning Warranty Renewal	X	X		3/12/2008	262	11		1250				\$ 1,250	
54	Lab Monitoring Software/CATE	X	X	Jun-08	One Time	199	11			1198			\$ 1,198	
55	Lab Monitoring Software/CATE	X	X	Jun-08	One Time	199	11			2999			\$ 2,999	
56	Staff Training Software	X	X	6/1/2008	5/31/2009	255			4934				\$ 4,934	
57	Library at each Campus	X				199	12			750			\$ 750	
58	Library at each Campus	X				199	12			660			\$ 660	
59	Library at each Campus Britannica/EBSCO/attach	X											\$ -	
60	Online Gradebook Program	X	X	6/1/2008	6/1/2009				17280				\$ 17,280	
61	Textbook Inventory <i>(see attachment)</i>		X	4/2/2008	4/2/2009				700				\$ 700	
62	Technology Based Instructional Tool <i>(yr 1)</i>	X		7/1/2008	6/30/2009	??	11		51200				\$ 51,200	
63	Technology/Instruction		X	7/1/2008	6/30/2009		11		0	5000			\$ 5,000	??
64	District Food Service Software		X	6/1/2007	5/30/2008	240	35		1400				\$ 1,400	



