

**EXPENSE REPORT FOR BOARD
SEPTEMBER 30, 2010**

CODE	FUNCTION	2010-11 EXPENSES	Outstanding Purchase Orders	2010-11 BUDGET	2010-11 PERCENTAGE	2009-10 PERCENTAGE
11	INSTRUCTION	1,048,319.12	893.17	11,846,805.00	8.86	3.74
12	INST. RESOURCES & MEDIA	16,770.72	1,564.08	236,410.00	7.76	6.89
13	CURRICULUM & INST.STF DEV	3,354.97	0.00	63,755.00	5.26	6.48
23	SCHOOL LEADERSHIP	92,560.68	63.00	1,164,643.00	7.95	7.46
31	GUIDANCE & COUNSELING	49,815.83	0.00	773,136.00	6.44	2.22
33	HEALTH SERVICES	14,812.20	0.00	173,782.00	8.52	4.81
34	PUPIL TRANSPORTATION	266,760.12	0.00	773,219.00	34.50	47.88
35	FOOD SERVICES	134,230.93	0.00	1,064,263.00	12.61	10.43
36	COCURR./EXTRACURR.ACTIV.	156,357.11	3,998.70	1,137,510.00	14.10	8.96
41	GENERAL ADMINISTRATION	56,495.47	0.00	656,848.00	8.60	13.85
51	PLANT MAINT. & OPERATIONS	270,703.55	0.00	2,829,532.00	9.57	8.52
52	SECURITY SERVICES	41,813.50	0.00	50,700.00	82.47	54.34
53	DATA PROCESSING SERVICES	23,436.52	0	331,237.00	7.08	6.29
71	DEBT SERVICES	0.00	0	1,464,500.00	0.00	0.00
81	FACILITIES ACQ. & CONSTRUCT.	0.00	0	3,000,000.00	0.00	9.64
GRAND EXPENSE TOTALS		<u>2,175,431</u>	<u>6,519</u>	<u>25,566,340</u>	8.53	7.34