

Lewiston-Altura School District

Strategic Planning Process

Purposes:

- Engage Lewiston-Altura school board and administrative team in a collaborative, data driven process
- Design a customized planning process for the Lewiston-Altura School District
- Set the Lewiston-Altura School District Strategic Framework for the next 3-5 years

Deliverables:

- “Strategic Priorities” Report
- Five-Year Strategic Framework
- Comprehensive 30-Month Strategic Action Planning & Monitoring Process

*Completed through virtual Consultation with Thought Leaders After Core Planning Meeting #2

Planning Logistics:

- Thought Leaders - Administrative Team, Key Staff
- Core Planning Team - Thought Leaders - All School Board Members
- State of the School District Report - First Planning Meeting (Review of Recent Stakeholder Input to the School District)

Meeting Schedule:

Meeting	Date/Time/Topic	Location
Design Phase - Superintendent & Thought Leaders	January 16, 2022 Time - TBD Topic: Finalize	Lewiston-Altura School District Office

	Planning Process	
<p>Session #1 Planning Meeting</p>	<p>January 23, 2023 Thought Leaders (1 Hour) - 4:30 PM</p> <ul style="list-style-type: none"> ● Review and Input on Session #1 Agenda <p>Core Planning Team (3 Hours) - 6:00 PM</p> <ul style="list-style-type: none"> ● Overview of Process ● State of the School District Report ● “A Look Back” ● Draft Foundational Items (Vision, Mission, Belief Statements) 	<p>Lewiston-Altura School District</p>
<p>Session #2 Planning Meeting</p>	<p>February 21, 2023 Thought Leaders (1 Hour) - 4:30 PM</p> <ul style="list-style-type: none"> ● Review and Input on Session #2 Agenda <p>Core Planning Team (3 Hours) - 6:00 pm</p> <ul style="list-style-type: none"> ● Finalize Foundational Items (Vision, Mission, Belief Statements) ● “A Look Ahead” at Five (5) Strategic 	

	Priorities <ul style="list-style-type: none"> ● Draft Goals and Action Plan Considerations for Five (5) Strategic Priorities 	
Session #3	Date TBD Thought Leaders - Time TBD <ul style="list-style-type: none"> ● 30-Month Strategic Action Planning & Monitoring Process 	Virtual Meeting

STRATEGIC PRIORITIES

- **Provide all students the education they need for success: academically, emotionally, and socially.**
- **Hire, maintain, train and support staff to be as effective as possible.**
- **Be financially healthy and sustainable.**
- **Have facilities that are safe, modern and conducive to 21st century education.**
- **Engage with parents, community members and business owners.**

PROPOSED BUDGET

Strategic Planning Process and Design Preparation

- **Design, Facilitation and Consultant Comprehensive Fee**
\$6,000.00
- **All Expenses Included in Comprehensive Fee**