Position	District	Hours per day	Number of Days	Hourly Rate	Daily Rate	Stipend	# of Days x Daily Rate	Contract Amount	Retention Bonus		
Director	CRTEC	8	245	$ 45.58	$ 364.69		$ 89,349.05		$ 1,000.00	Included in Separate Budget line	
PK Teacher	Marsing	8.5	82	$ 30.29	$ 249.95		$ 20,465.90	$ 20,466.00	$ 500.00		
ERR Teacher	Marsing	8.5	82	$ 30.29	$ 249.95		$ 20,465.90	$ 20,466.00	$ 500.00		
TLC Teacher	CRTEC	8.5		$ 39.25	$ 333.66	$ 5,900.00	$ -	$ 49,716.00	$ 1,000.00		
ERR Teacher	CRTEC	8.5	166	$ 35.96	$ 305.68	$ 1,000.00	$ 50,742.88	$ 50,743.00	$ 1,000.00		
SpEd Teacher	Marsing	8.5	169	$ 34.06	$ 289.52	$ 500.00	$ 48,928.88	$ 48,930.00	$ 1,000.00		
Psych	CRTEC/Wilde	8.5	169	$ 32.36	$ 275.06	$ 9,000.00	$ 46,485.14	$ 46,486.00	$ 1,000.00		
ERR Teacher	Homedale	9.5	166	$ 26.77	$ 254.40		$ 42,230.40	$ 42,231.00	$ 1,000.00		
SpEd Teacher	Homedale	9.5	166	$ 26.77	$ 254.40		$ 42,230.40	$ 42,231.00	$ 1,000.00		
SDC Teacher	Homedale	9.5	166	$ 26.30	$ 249.91		$ 41,485.06	$ 41,486.00	$ 1,000.00		
SpEd Teacher	Homedale	9.5	166	$ 26.77	$ 254.40		$ 42,230.40	$ 42,231.00	$ 1,000.00		
Psych	Homedale	8	166	$ 35.00	$ 280.03	$ 9,000.00	$ 46,484.98	$ 46,486.00	$ 1,000.00		
SpEd Teacher	Homedale	9.5	166	$ 32.17	$ 305.68		$ 50,742.88	$ 50,743.00	$ 1,000.00		
SpEd Teacher	Marsing	8	166	$ 31.80	$ 254.40		$ 42,230.40	$ 42,231.00	$ 1,000.00		
SpEd Teacher	Marsing	8	166	$ 38.21	$ 305.68		$ 50,742.88	$ 50,743.00	$ 1,000.00		
TLC Teacher	Marsing	8	166	$ 30.67	$ 245.43		$ 40,741.38	$ 40,742.00	$ 1,000.00		
Psych	Marsing/Notu	8	169	$ 35.86	$ 286.91	$ 13,000.00	$ 48,487.79	$ 48,488.00	$ 1,000.00		
SpEd Teacher	Notus	8.25	166	$ 29.74	$ 245.43		$ 40,741.38	$ 40,742.00	$ 1,000.00		
PK Teacher	Notus	8.25	83	$ 39.75	$ 327.96		$ 27,220.68	$ 27,221.00	$ 1,000.00		
SpEd Teacher	Parma	8.25	163	$ 30.85	$ 254.51		$ 41,485.13	$ 41,486.00	$ 1,000.00		
SpEd Teacher	Parma	8.25	166	$ 30.83	$ 254.40		$ 42,230.40	$ 42,231.00	$ 1,000.00		
ERR Teacher	Parma	8.25	161	$ 38.20	$ 315.17		$ 50,742.37	$ 50,743.00	$ 1,000.00		
SpEd Teacher	Parma	8.25	163	$ 30.29	$ 249.95		$ 40,741.85	$ 40,742.00	$ 1,000.00		
ERR Teacher	Parma	8.25	163	$ 35.03	$ 289.05		$ 47,115.15	$ 47,116.00	$ 1,000.00		
Psych	Parma	8	169	$ 39.55	$ 316.43	$ 12,000.00	$ 53,476.67	$ 53,478.00	$ 1,000.00		
SDC Teacher	Wilder	8	190	$ 33.38	$ 267.06		$ 50,741.40	$ 50,743.00	$ 1,000.00		
TLC Teacher	Wilder	8	190	$ 27.29	$ 218.34		$ 41,484.60	$ 41,486.00	$ 1,000.00		
						$ 50,400.00	$ 1,070,674.9	$ 1,120,407.0	$ 26,000.00		
						50400		1120407	ARPA Funds	1170807	
Contracted Staff through Hello Hero		8	144		500		72000	72000		72000	
Mentor Teacher Responsibiities Stipends for classified not already listed here										28000	1270807
Mentor Teacher was budgeted at		51928					**Amount Budgeted for Certified Staff 22-23**			**1299066**	
		-5000	Stipend Marsing School Psych to support teachers				**Amount Projected to be spent**			**1270807**	
		-5000	Stipend Homedale School Psych to support teachers				**Difference**			**28259**	

		-5000	Parma School Psych to support teachers							
		-5000	Wilder/COSSA School Psych to support teachers							
		-2000	PK Mentoring Stipend							
		-6000	Para Stipend for support students with no teacher for 3 paras							
		23928	balance from that position							
We expect to hire 2 more teachers to start January 1st 2023										