

CROSBY-IRONTON SCHOOLS
 2024 Payable 2025 Final Levy Information
 December 16, 2024

Category:	Maximum Levy 23 Payable 24	Certified Levy 23 Payable 24	Proposed 24 Payable 25	Final 24 Payable 25	Difference
GENERAL					
Local Optional w/ adj	768,156.51	768,156.51	757,355.23	757,355.23	(10,801.28)
Equity w/ adj.	180,273.55	180,273.55	169,387.73	169,387.73	(10,885.82)
1st Tier Board Approved Ref	-	-	-	-	-
Capital Project Referendum	329,514.55	329,514.55	358,351.16	358,351.16	28,836.61
Student Achievement	-	-	-	-	-
Operating Capital w/adj	242,950.94	242,950.94	233,975.72	233,975.72	(8,975.22)
Long-Term Fac Maint w/ adj	409,586.80	409,586.80	385,650.60	385,650.60	(23,936.20)
Deferred Maint. w/adj	-	-	-	-	-
Reemployment w/adj.	-	-	-	-	-
Safe Schools Levy w/adj	39,299.76	39,299.76	38,306.52	38,306.52	(993.24)
Career Technical	-	-	19,495.00	19,495.00	19,495.00
Building Lease	172,841.56	172,841.56	171,213.28	171,213.28	(1,628.28)
Tree Growth	11,540.73	11,540.73	11,540.73	11,540.73	-
Abatement	1,612.03	1,612.03	1,510.73	1,510.73	(101.30)
Taconite Adj	-	-	-	-	-
TOTAL	<u>2,155,776.43</u>	<u>2,155,776.43</u>	<u>2,146,786.70</u>	<u>2,146,786.70</u>	<u>(8,989.73)</u>
COMMUNITY SERVICE					
Basic	96,753.58	96,753.58	96,753.58	96,753.58	-
Early Childhood	51,827.00	51,827.00	56,936.40	56,936.40	5,109.40
Home Visiting	1,140.00	1,140.00	1,104.00	1,104.00	(36.00)
Abatement	(4.41)	(4.41)	6.16	6.16	10.57
School-Age Care	(6,000.00)	(6,000.00)	-	-	6,000.00
Taconite Adj	(125,916.80)	(125,916.80)	(120,719.35)	(120,719.35)	5,197.45
Adjustments	-	-	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
TOTAL	<u>17,799.37</u>	<u>17,799.37</u>	<u>40,080.79</u>	<u>40,080.79</u>	<u>22,281.42</u>
DEBT SERVICE					
TOTAL LEVY	4,566,006.32	4,566,006.32	4,182,800.91	4,182,800.91	(383,205.41)
			-8.39%	-8.39%	