



## MEMORANDUM

To: Members of the Board of Trustees  
From: Luis M Guerra, Director of Finance  
Subject: Budget Amendment - Administration  
Date: May 28, 2025

### Budget Amendment Request

1. Requesting a budget amendment to allocate to various functions as the result of 2024-2025 one time salary increases expenditures.

#### Increase

199.13.6119.00.999.99.0.OS	\$ 682
199.23.6119.00.999.99.0.OS	\$ 769
199.31.6119.00.999.99.0.OS	\$ 724
199.32.6129.00.999.99.0.00	\$ 2,029

#### Decrease

199.21.6119.00.999.99.0.OS	\$ 1,000
199.52.6119.00.999.99.0.OS	\$ 2,200
199.51.6119.00.999.99.0.OS	\$ 1,004

2. Requesting a budget amendment to allocate the Teacher incentive allotment for 2024-2025 school year recipients.

#### Increase

199.11.6121.23.999.11.0.00	\$ 13,669
199.11.6118.23.999.11.0.00	\$146,084
199.11.6141.23.999.11.0.00	\$ 5,192
199.11.6143.23.999.11.0.00	\$ 36
199.11.6145.23.999.11.0.00	\$ 1,790
199.11.6146.23.999.11.0.00	\$ 30,435
199.11.6149.23.999.11.0.00	\$ 5,514
199.11.6399.23.999.11.0.00	\$ 13,709
199.11.6299.23.999.11.0.00	\$ 12,892
199.41.6499.23.999.11.0.00	\$ 3,183



# TORNILLO INDEPENDENT SCHOOL DISTRICT

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*Finance Services*

Board President: \_\_\_\_\_ Date: \_\_\_\_\_

Board Secretary: \_\_\_\_\_ Date: \_\_\_\_\_