



SPRING BRANCH ISD

Athletics and Arts

Capital Improvements Plan

Regular Board Meeting – January 21, 2025

Total Project Cost Estimate – Scenario #2

Facility	Construction Cost Estimate	Soft Costs	Year Bid	Inflation/Escalation	Project Cost Estimate
Memorial High School – Interior	\$38,116,166.60	\$9,529,041.65	2027	\$8,830,801.12	\$56,476,009.37
Memorial High School – Exterior	\$29,824,295.00	\$7,456,073.75	2027	\$6,909,729.95	\$44,190,098.70
Northbrook High School – Interior	\$16,546,204.90	\$4,136,551.23	2027	\$3,833,445.43	\$24,516,201.56
Northbrook High School – Exterior	\$38,635,145.43	\$9,658,786.36	2027	\$8,951,038.79	\$57,244,970.58
Spring Woods High School – Interior	\$15,411,638.25	\$3,852,909.56	2028	\$4,712,344.39	\$23,976,892.20
Spring Woods High School – Exterior	\$41,343,291.50	\$10,335,822.88	2028	\$12,641,344.45	\$64,320,458.83
Stratford High School – Interior	\$12,042,256.00	\$3,010,564.00	2026	\$1,940,308.50	\$16,993,128.50
Stratford High School – Exterior	\$33,202,104.00	\$8,300,526.00	2026	\$5,349,689.01	\$46,852,319.01
Reggie Grob Stadium	\$43,096,926.10	\$10,774,231.53	2029	\$16,529,980.21	\$70,401,137.84
New Natatorium	\$52,520,000.00	\$13,130,000.00	2026	\$8,462,285.00	\$74,112,285.00
Don Coleman Coliseum	\$22,016,994.00	\$5,504,248.50	2027	\$5,100,924.69	\$32,622,167.19
Darrell Tully Stadium	\$77,102,498.00	\$19,275,624.50	2027	\$17,863,203.11	\$114,241,325.61
Total Project Cost Estimate	\$419,857,519.78	\$104,964,379.96		\$101,125,094.65	\$625,946,994.39

**Pending SBISD Legal consult and Financial Services department determination on bond sales.*

Potential Bond Propositions

Bond Proposition	Scope	Project Cost Estimate	Potential Bond Proposition Estimate
Proposition – High Schools (4) Interior & Exterior	Memorial High School – Interior	\$56,476,009.37	\$334,570,078.75
	Memorial High School – Exterior	\$44,190,098.70	
	Northbrook High School – Interior	\$24,516,201.56	
	Northbrook High School – Exterior	\$57,244,970.58	
	Spring Woods High School – Interior	\$23,976,892.20	
	Spring Woods High School – Exterior	\$64,320,458.83	
	Stratford High School – Interior	\$16,993,128.50	
	Stratford High School – Exterior	\$46,852,319.01	
Proposition – Reggie Grob Stadium	Reggie Grob Stadium	\$70,401,137.84	\$70,401,137.84
Proposition – New Natatorium	New Natatorium	\$74,112,285.00	\$74,112,285.00
Proposition – Don Coleman Coliseum & Darrell Tully Stadium	Don Coleman Coliseum	\$32,622,167.19	\$146,863,492.80
	Darrell Tully Stadium	\$114,241,325.61	
Total Potential Bond Proposition:			\$625,946,994.39



AASC
SPRING BRANCH ISD

Athletics & Arts
Stakeholders
Committee

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Meeting 2 Summary

January 15, 2025



HIGH SCHOOLS

Likes, Wishes & Questions



MEREDITH

ABBIE

EMILY

High Schools

LIKES:

- Relocating and rebuilding the Natatorium gives SWHS band their parking lot back
- Providing coaches and student-athletes better facilities
- Standardizing facilities
- Bringing more students into Athletics
- Updating all facilities is important
- Less cancelations because of turf
- More consistent practice schedule
- Consistency between competition surfaces
- P/A/ system is not currently sufficient
- Highlight cost savings/maintenance/energy
- Court length consistency
- All high schools being addresses
- Will benefit the whole community and not just the high school students
- Overall conceptual design looks good – certain standards, meeting rooms/spaces

WISHES:

- Our community will understand the importance of the Natatorium
- Balancing construction for the four high schools based on needs/culture
- Dedicated space for specific groups: dance and cheer
- Storage for equipment - maximize space
- Large weight room for SWHS

High Schools

QUESTIONS:

- What happens to SWHS if the Natatorium doesn't pass? (x3)
- Any new areas for Spartanaires (drill) and cheer?
- How are funds split at each school between each facility – money for indoor vs outdoor
- What else/who else benefits?
- Details on facility/building interior
- Details on field support buildings: support, press & concessions
- Timing?

High Schools

TABLE-TOP SHARE-OUT:

- Student athletes deserve better facilities
- How do we focus on thoughtful planning for storage at each school?
- Details on concessions/ things people interact with.
- What happens if the high school bond passes and the Natatorium doesn't?
- Some arts programs do not have dedicated spaces (i.e. cheerleaders)
- What does this mean for arts programs overall
- What is the cost breakdown for each project for each high school. Project details could help capture the votes of community members tied to certain programs.
- What about middle school kids? How do we build a foundation in those kids if they don't have access to those activities?
- Communities will want transparency for how projects were selected?
- Will the strength and conditioning facilities be comparable for all high schools?
- With the batting and pitching areas be covered?
- Parking at NHS?

A photograph of a swimming pool with multiple lanes. The lanes are separated by blue and white lane lines. The water is a clear, light blue. In the foreground, several swimmers are visible, some wearing swim caps and goggles. The image is overlaid with a dark blue semi-transparent rectangle in the center, which contains the text.

NATATORIUM

Likes, Wishes & Questions

Natatorium

LIKES:

- A facility that fits the needs of the community
- The elimination of the renovation option
- Rendering looks like a world-class venue
- All schools will be able to practice at the Natatorium.
- Hosting bigger tournaments
- Good seating
- Locker Rooms
- Instructional pool with multi use

WISHES:

- Central location even for all schools to get to use it
- Can you see sites 2 and 3 and get a location near Guthrie?
- Offices under bleachers
- Location needs sufficient parking if occupancy =1200

Natatorium

QUESTIONS:

- With increased capacity can we offer more swim lessons/programs, etc.?
- Site issues/overlap parking?!
- We want the community to understand the number of student-athletes and users
- What happens to the natatorium if it doesn't pass but the High School proposition passes?
- Have there been considerations about the maintenance and operating costs/
- Were there multiple options considered? (Good, better, best)?
- Instructional pool?

Natatorium

TABLE-TOP SHARE-OUT:

- Instructional pool would allow elementary and middle school students to have instructional swim program instead of using Dad's Club and YMCA.
- Practices now have to start at 5:30 a.m. and NHS has to swim at the YMCA, so they never get to practice in their competition pool.
- HVAC is aging and undersized. A/C was only added in '09 and didn't account for body heat of spectators.
- SBISD runs 2 PE swim programs (SPED and non-SPED). Instructional pool will get younger kids started earlier and develop water safety.
- What about maintenance costs for new Natatorium?
- Location should have ample parking.
- We could go without baseball field upgrades, but cannot go without a new Natatorium.



ATHLETICS COMPLEX

Likes, Wishes & Questions

Athletics Complex (Tully & DCC)

LIKES:

- Bringing the berm downs uses the space better -
utilization of space
- A, B and C options were provided

WISHES:

- Build something that holds value throughout the life of it.
- That the capacity wasn't compromised due to the rebuild/renovation

Athletics Complex

(Tully & DCC)

QUESTIONS:

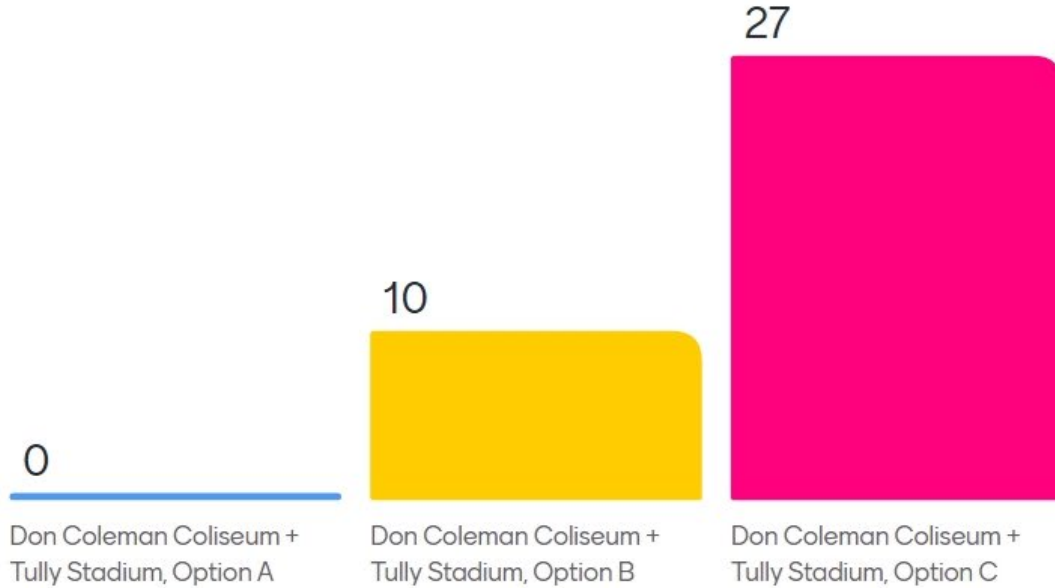
- Why are we just moving the band?
- Option C- Where will the drill team sit in relation to the band?
- How much seating space is removed/added with the band grandstand seating in relation to the current seating?
- How will concessions area impact the band plaza/access ramps?
- Has a full athletic use (with track & field) facility been considered in a full rebuild – ex. Challenger and Turner stadiums
- What is the “support building”
- Where will we play for 2 years?
- Will A & B address the plumbing issues?
- Renovation worth savings when you will uncover additional issues?

Athletics Complex (Tully & DCC)

TABLE-TOP SHARE-OUT:

- Turf to be replaced this summer
- Is the estimated construction timeline 18-24 months for all three scenarios?
- What is the average seating for games?
- Tully has history and character: bowl stadiums are fun for players on the field.
- How was the decision made about where to place the band/dance team?
- Why aren't we using the model of Challenger and Turner stadiums?
- Not a fan of double decker seating
- Would upper deck be open only for highly attended events?

Which option would you like to see in a potential bond package for the Athletic Complex (Don Coleman Coliseum and Darrell Tully Stadium)?



The image shows the exterior of the Reggie Grob Stadium building. The building has a brick upper section and a blue lower section. The words "REGGIE GROB STADIUM" are visible on the brick part. A blue semi-transparent overlay covers the middle of the image, containing the title text. In the foreground, there is a concrete walkway with a small grassy area and a young pine tree. Two people are walking on the stairs leading to the building entrance.

REGGIE GROB STADIUM

Likes, Wishes & Questions

Grob Stadium

LIKES:

- Alternative for Friday night games
- Looking forward to Grob being used!
- Scheduling more Friday games!
- North side parents are closer and get to see kids
- Increase in seating
- Ability to maximize this location
- Turf on Options B & C

WISHES:

- None noted

Grob Stadium

QUESTIONS:

- #12 the community will not want to lose their tennis and basketball courts
- The community thinks Grob is a dog park
- Escalation cost for Tully is already high, but what would the difference be if Grob bid year was '26 and Tully '27 or '28 if necessary?
- This would allow us to play varsity games at Grob while Tully is being renovated.
- 18-12 months renovation plans means varsity will have to play outside of SBISD for at least one year.
- Will Grob or Tully go first for renovations?
- May help with second site for varsity football parking?

Grob Stadium

TABLE-TOP SHARE-OUT:

- Biggest issue would be on the B & C options that tennis courts would need to be relocated.

Which option would you like to see in a potential bond package for Reggie Grob Stadium?

0

Option A

1

Option B

32

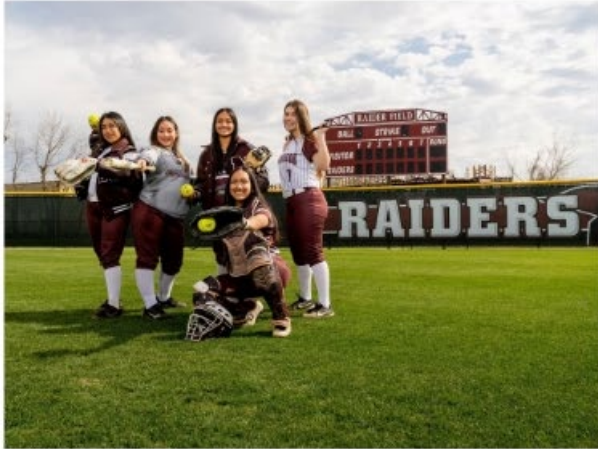
Option C



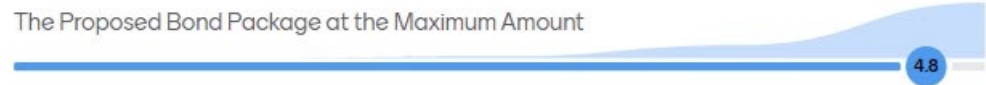
SUMMARY

MENTIMETER

Share your overall level of support for:



The Proposed Bond Package at the Maximum Amount



The High Schools Scope of Work



The Natatorium Rebuild Project



The Recommended Option for the Athletics Complex (Don Coleman Coliseum + Darrell Tully Stadium)



The Recommended Option for Reggie Grob Stadium



Strongly Oppose

Strongly Support



Exit Ticket

What one word would you use to **describe how you feel** about the proposed Capital Improvement Plan under consideration?

A word cloud featuring the word "Excited" in the largest, dark blue font at the bottom. Other words in various sizes and colors (dark blue, light blue, and yellow) are scattered around it. The words include: "Optimistic", "Hopeful", "amazing", "Determined", "Natatorium", "students", "Very", "Interesting", "Should", "Informative", "done", "happen", "Supportive", "Informational", "necessary", "Conflicted", "successful", "Pleased", "Necessary", "challenge", and "Rushed".

Excited

Optimistic

Hopeful

amazing

Determined

Natatorium

students

Very

Interesting

Should

Informative

done

happen

Supportive

Informational

necessary

Conflicted

successful

Pleased

Necessary

challenge

Rushed

“Please share any lingering questions you may have.”

Exit Ticket –Lingering Questions/Comments

- How quickly can we start?
- Could Grob be rebuilt before Tully?
- **Where would games be played during construction?**
- Do we know the rules around using current SBISD student-athletes to help campaign “for” this bond?
- Would all of this be built around the same time? If not, **what is the priority** and how would that be decided?
- Well done.
- **Timeline needs to be reviewed** with athletes to ensure continuity of programming, even if the associated cost of inflation is increased.
- **What should a community member do to help sell this bond package?**

Exit Ticket –Lingering Questions/Comments

- **Does the Natatorium really need a weight room?** If not, why not move the concessions there and make seating longer?
- There are two “A”s in the committee name and I think we need to try to have the **“arts” related benefits more front and center** to increase engagement and ownership within that community.
- If the bonds pass, will there be a similar **committee to provide input on architectural design** to fulfill our program needs?
- To gain support for the votes, we should get the schools to **announce the plans to get students and parents excited** and talking about voting in favor.
- No questions – great job!

Exit Ticket –Lingering Questions/Comments

- Comment from the community regarding bond proposals: **timing of rebuild?** Consideration and impact during construction.
- What is the plan to promote the bond in March, April, and May
- Can you provide us with the **average income** from Tully events? Also, how are those funds used?
- Can you provide the district **school utilization numbers** for the Natatorium (Sports only) for all the high schools.