

**Item of information regarding Transportation
May 13, 2024**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

April 2024 - Monthly Review

The following is the transportation department status for the period of April 1, 2024 to April 30, 2024.

- Authorized staff positions: 46: 36 (10 Total Vacancies)
 - 28 21 Drivers (7 Driver Vacancies)
 - 8: 7 Bus Aides/Monitors (1 Bus Aide/Monitor Vacancy)
 - 5: Shop – 1 Foreman, 1 Mechanics (1 Mechanic Vacancy), 1 Mechanic’s Helpers (1 Mechanic’s Helper Vacancy)
 - 5: Office – 4 Dispatchers, 1 Director
 - On average we transported:
 - Approximately 1468 regular students at least once a day.
 - Approximately 89 Special Needs students at least once a day.
 - Total of approximately 1557 students transported each day.
 - We drove:
 - 22 school routes twice a day
 - 13 additional daily runs
 - 65 Field Trips, 46 White Fleet
 - Approximately 1682.9 Miles total per day for the month.
 - We consumed:
 - 6342 gallons of Propane 23,324 Miles
 - 3749 gallons of Diesel for Buses 21,934 Miles
 - 462 gallons of Diesel for White Fleet 2,934 Miles
 - 1622 gallons of Unleaded 18,682 Miles
 - Unit 141 – White Expedition 0 Miles Police 90 – 316 Miles
 - Unit 142 – White Expedition 694 Miles Police 91 - 0 Miles
 - Unit 143 – White Suburban 1231 Miles Police 92 - 25 Miles
 - Unit 144 – White Suburban 1709 Miles Police 93 - 2589 Miles
 - Unit 145 – White Suburban 1999 Miles Police 94 - 184 Miles
 - Unit 146 – White Suburban 2431 Miles Police 95 - 303 Miles
 - Police 87 – 2264 Miles Police 97 - 0 Miles
 - Police 88 – 118 Miles
- We Processed/Completed:
 - 54 Conduct reports
 - 54 Bus Work Orders
 - 21 White Fleet Work Orders
 - 13 Purchase orders
 - Processed timely and accurate time sheets for our 37 employees.
- Sent a recommendation to hire another driver.