

## AMENDMENTS TO THE 2011-12 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	Total
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses	
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	Video Production Services	5758		\$2,685.		\$195.								\$2,880.
2.	Early Childhood	5796				\$27.			\$449.					\$476.
3.	Centerwide Activities	5797/5810		\$1,335.							\$150,000.			\$151,335.
4.	Personnel Services Coop	5825/5832				\$388.				\$6,312.				\$6,700.
<i>Appropriations From Fund Balance</i>														
1.	Centerwide Activities	5797/5821/5838					\$100,000.				\$1,508,000.			\$1,608,000.
<i>Budget Adjustments Among Functions:</i>														
				\$3,285.			(\$2,064.)				(\$1,221.)			0.00
	<i>Total</i>			\$7,305.		\$610.	\$97,936.		\$449.	\$5,091.	\$1,658,000.			\$1,769,391.

- BCR 5758 – Increase budget balance
- BCR 5796 – Increase budget balance
- BCR 5797 – Budget cost of chiller construction project
- BCR 5810 - Increase budget balance
- BCR 5821 - Budget building repair
- BCR 5825 - Increase budget balance
- BCR 5832 – Increase budget balance
- BCR 5838 – Budget architectural drawings