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BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 5 / 21

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Report ID: B100A

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	-1,627.10	0.00	0.00	1,627.10	*** %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	1,627.10	0.00	0.00	-1,627.10	*** %
Function Total:	0.00	0.00	0.00	0.00	0.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	3,750.00	0.00	0.00	-3,750.00	*** %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	-3,750.00	0.00	0.00	3,750.00	*** %
582-581 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021	0.00	1,995.00	0.00	0.00	-1,995.00	*** %
582-740 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021	0.00	-1,995.00	0.00	0.00	1,995.00	*** %
Function Total:	0.00	0.00	0.00	0.00	0.00	0 %
Program Total:	0.00	0.00	0.00	0.00	0.00	0 %
457 IDEA Preschool						
2100 Support Services, Student						
117-621 TEACHER AIDE SALARIES IDEA Preschool 2019-2020	0.00	-9,180.67	0.00	0.00	9,180.67	*** %
117-622 TEACHER AIDE SALARIES IDEA Preschool 2020-2021	0.00	9,180.67	0.00	0.00	-9,180.67	*** %
Function Total:	0.00	0.00	0.00	0.00	0.00	0 %
Program Total:	0.00	0.00	0.00	0.00	0.00	0 %
Program Group Total:	0.00	0.00	0.00	0.00	0.00	0 %
5 4 Year Old Program						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
122-581 SUB TEACHER SALARIES MCLSDP 2020-2021	0.00	0.00	837.00	837.00	837.00	0 %
122-650 SUB TEACHER SALARIES MCLP 2019-2020	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
122-740 SUB TEACHER SALARIES MCLSDP 2020-2021	0.00	0.00	837.00	837.00	837.00	0 %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	0.00	87.00	87.00	87.00	0 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	0.00	104.00	104.00	104.00	0 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	7.00	7.00	7.00	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	5.00	5.00	5.00	0 %
590-581 MISCELLANEOUS PURCHASED SERVICES MCLSDP 2020-2021	0.00	0.00	14,775.00	14,775.00	14,775.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	2,418.90	2,418.90	53,130.02	53,130.02	50,711.12	4 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	38,769.58	66,608.37	66,608.37	27,838.79	58 %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	9,598.00	9,598.00	9,598.00	0 %
Function Total:	2,418.90	41,188.48	147,115.39	147,115.39	105,926.91	27 %
2100 Support Services, Student						
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021	0.00	0.00	81.00	81.00	81.00	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021	0.00	0.00	77.00	77.00	77.00	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021	0.00	0.00	6.00	6.00	6.00	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021	0.00	0.00	4.00	4.00	4.00	0 %
Function Total:	0.00	0.00	168.00	168.00	168.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	27,578.00	27,578.00	27,578.00	0 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	3,970.00	9,500.00	9,500.00	5,530.00	41 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	8,922.00	8,922.00	8,922.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	1,792.00	1,792.96	1,792.96	0.96	99 %
Function Total:	0.00	5,762.00	47,792.96	47,792.96	42,030.96	12 %
Program Total:	2,418.90	46,950.48	195,076.35	195,076.35	148,125.87	24 %
Program Group Total:	2,418.90	46,950.48	195,076.35	195,076.35	148,125.87	24 %
Org Total:	2,418.90	46,950.48	195,076.35	195,076.35	148,125.87	24 %
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES Title VI Indian Ed 2020-2021	1,749.74	35,079.91	46,298.00	46,298.00	11,218.09	75 %
210-522 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2020-2021	133.85	2,683.56	3,542.00	3,542.00	858.44	75 %
220-522 TEACHERS' RETIREMENT Title VI Indian Ed 2020-2021	160.45	3,216.84	4,246.00	4,246.00	1,029.16	75 %
240-522 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2020-2021	12.25	245.48	324.00	324.00	78.52	75 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
250-522 WORKER'S COMPENSATION	8.22	1,170.29	218.00	218.00	-952.29	536 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	530.84	8,727.73	12,696.00	12,696.00	3,968.27	68 %
Title VI Indian Ed 2020-2021						
Function Total:	2,595.35	51,123.81	67,324.00	67,324.00	16,200.19	75 %
Program Total:	2,595.35	51,123.81	67,324.00	67,324.00	16,200.19	75 %
423 STRIVING READERS						
1700 Instruction						
122-740 SUB TEACHER SALARIES	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
MCLSDP 2020-2021						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	11,021.44	36,049.99	36,049.99	25,028.55	30 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	-4,043.87	22,771.25	38,998.90	38,998.90	16,227.65	58 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	872.27	24,927.00	24,927.00	24,054.73	3 %
MCLSDP 2020-2021						
640-581 BOOKS	8,498.50	8,498.50	7,333.33	7,333.33	-1,165.17	115 %
MCLSDP 2020-2021						
Function Total:	4,454.63	43,163.46	108,436.22	108,436.22	65,272.76	39 %
2100 Support Services, Student						
113-581 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	3,725.00	3,725.00	3,725.00	0 %
MCLSDP 2020-2021						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	268.00	268.00	268.00	0 %
MCLSDP 2020-2021						
220-581 TEACHERS' RETIREMENT	0.00	0.00	385.00	385.00	385.00	0 %
MCLSDP 2020-2021						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	48.00	48.00	48.00	0 %
MCLSDP 2020-2021						
250-581 WORKER'S COMPENSATION	0.00	0.00	44.00	44.00	44.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	0.00	4,470.00	4,470.00	4,470.00	0 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY	0.00	400.00	0.00	0.00	-400.00	*** %
MCLP 2019-2020						
210-581 SOCIAL SECURITY & MEDICARE	0.00	32.54	0.00	0.00	-32.54	*** %
MCLSDP 2020-2021						
210-650 SOCIAL SECURITY & MEDICARE	0.00	38.25	0.00	0.00	-38.25	*** %
MCLP 2019-2020						
220-581 TEACHERS' RETIREMENT	0.00	49.12	0.00	0.00	-49.12	*** %
MCLSDP 2020-2021						
220-650 TEACHERS' RETIREMENT	0.00	48.23	0.00	0.00	-48.23	*** %
MCLP 2019-2020						
240-581 UNEMPLOYMENT COMPENSATION	0.00	2.98	0.00	0.00	-2.98	*** %
MCLSDP 2020-2021						
240-650 UNEMPLOYMENT COMPENSATION	0.00	3.50	0.00	0.00	-3.50	*** %
MCLP 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021	0.00	2.00	0.00	0.00	-2.00	*** %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	1.71	0.00	0.00	-1.71	*** %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	19,175.25	23,845.32	23,845.32	4,670.07	80 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	2,500.00	30,000.00	30,000.00	27,500.00	8 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	7,262.00	7,262.00	7,262.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	653.00	-4,460.60	-4,460.60	-5,113.60	-14 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
Function Total:	0.00	22,906.58	74,630.04	74,630.04	51,723.46	30 %
Program Total:	4,454.63	66,070.04	187,536.26	187,536.26	121,466.22	35 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	0.00	2,129.31	2,129.31	2,129.31	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	0.00	162.10	162.10	162.10	0 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	0.00	222.83	222.83	222.83	0 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	38.87	38.87	38.87	0 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	50.14	50.14	50.14	0 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	0.00	12,096.00	12,096.00	12,096.00	0 %
Function Total:	0.00	0.00	14,699.25	14,699.25	14,699.25	0 %
2100 Support Services, Student						
117-120 TEACHER AIDE SALARIES Title I Schoolwide 2019-2020	0.00	12,121.22	2,006.08	2,006.08	-10,115.14	604 %
117-210 TEACHER AIDE SALARIES Sokinaapi Project (Blackfeet for Good	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	3,342.68	44,169.25	44,560.85	44,560.85	391.60	99 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	927.26	200.80	200.80	-726.46	461 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	255.70	3,378.88	3,041.71	3,041.71	-337.17	111 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	1,111.08	229.31	229.31	-881.77	484 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	306.52	4,050.30	4,086.22	4,086.22	35.92	99 %

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115 Elementary Miscellaneous Federal Funds						
240-120 UNEMPLOYMENT COMPENSATION	0.00	84.83	55.64	55.64	-29.19	152 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	23.39	309.13	209.43	209.43	-99.70	147 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	43.09	128.98	128.98	85.89	33 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	15.63	123.98	209.43	209.43	85.45	59 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	4,877.42	6,117.60	6,117.60	1,240.18	79 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	1,314.80	16,822.24	0.00	0.00	-16,822.24	*** %
Title I Schoolwide 2020-2021						
Function Total:	5,258.72	88,018.68	64,254.95	64,254.95	-23,763.73	136 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	28,178.28	18,175.64	18,175.64	-10,002.64	155 %
Title I Schoolwide 2019-2020						
112-121 TEACHER SALARIES	0.00	0.00	119,546.00	119,546.00	119,546.00	0 %
TITLE 1 SCHOOL IMPROVEMENT						
112-230 TEACHER SALARIES	4,696.38	65,749.32	194,014.85	194,014.85	128,265.53	33 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,155.68	1,482.58	1,482.58	-673.10	145 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	359.28	5,029.92	14,842.13	14,842.13	9,812.21	33 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	2,583.90	1,740.15	1,740.15	-843.75	148 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	430.65	6,029.10	17,791.16	17,791.16	11,762.06	33 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	197.22	179.18	179.18	-18.04	110 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	32.87	460.18	1,358.10	1,358.10	897.92	33 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	107.46	307.84	307.84	200.38	34 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	22.07	182.85	911.86	911.86	729.01	20 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	6,366.42	3,268.42	3,268.42	-3,098.00	194 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	1,061.07	13,793.91	0.00	0.00	-13,793.91	*** %
Title I Schoolwide 2020-2021						
Function Total:	6,602.32	130,834.24	373,617.91	373,617.91	242,783.67	35 %
Program Total:	11,861.04	218,852.92	452,572.11	452,572.11	233,719.19	48 %
Program Group Total:	18,911.02	336,046.77	707,432.37	707,432.37	371,385.60	47 %
Org Total:	18,911.02	336,046.77	707,432.37	707,432.37	371,385.60	47 %
20 Browning Elementary						

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115 Elementary Miscellaneous Federal Funds						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
610- 26 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	330.12	330.12	330.12	0 %
BROWNING ELEMENTARY INCENTIVES						
Function Total:	0.00	0.00	330.12	330.12	330.12	0 %
Program Total:	0.00	0.00	330.12	330.12	330.12	0 %
Program Group Total:	0.00	0.00	330.12	330.12	330.12	0 %
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	2,317.50	46,350.00	60,255.00	60,255.00	13,905.00	76 %
Title VI Indian Ed 2020-2021						
210-522 SOCIAL SECURITY & MEDICARE	177.29	3,545.80	4,610.00	4,610.00	1,064.20	76 %
Title VI Indian Ed 2020-2021						
220-522 TEACHERS' RETIREMENT	212.51	4,250.20	5,525.00	5,525.00	1,274.80	76 %
Title VI Indian Ed 2020-2021						
240-522 UNEMPLOYMENT COMPENSATION	16.22	324.40	422.00	422.00	97.60	76 %
Title VI Indian Ed 2020-2021						
250-522 WORKER'S COMPENSATION	10.89	1,204.93	283.00	283.00	-921.93	425 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	530.84	9,024.28	12,696.00	12,696.00	3,671.72	71 %
Title VI Indian Ed 2020-2021						
Function Total:	3,265.25	64,699.61	83,791.00	83,791.00	19,091.39	77 %
Program Total:	3,265.25	64,699.61	83,791.00	83,791.00	19,091.39	77 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	43,383.33	43,383.33	43,383.33	0 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	24,517.72	21,409.16	21,409.16	-3,108.56	114 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	24,928.00	24,928.00	24,928.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	24,517.72	89,720.49	89,720.49	65,202.77	27 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	21,250.00	23,845.34	23,845.34	2,595.34	89 %
MCLSDP 2020-2021						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-20,000.00	-20,000.00	-20,000.00	0 %
MCLP 2019-2020						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	7,262.00	7,262.00	7,262.00	0 %
MCLSDP 2020-2021						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	1,596.00	3,024.15	3,024.15	1,428.15	52 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
MCLSDP 2020-2021						
Function Total:	0.00	22,846.00	32,114.81	32,114.81	9,268.81	71 %
Program Total:	0.00	47,363.72	121,835.30	121,835.30	74,471.58	38 %

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115 Elementary Miscellaneous Federal Funds						
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	0.00	11,604.00	0.00	0.00	-11,604.00	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	1,934.00	27,076.00	0.00	0.00	-27,076.00	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	887.70	0.00	0.00	-887.70	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	147.95	2,071.30	0.00	0.00	-2,071.30	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	1,064.10	0.00	0.00	-1,064.10	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	177.35	2,482.90	0.00	0.00	-2,482.90	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	81.24	0.00	0.00	-81.24	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	13.54	189.56	0.00	0.00	-189.56	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	44.26	0.00	0.00	-44.26	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	9.09	75.31	0.00	0.00	-75.31	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	3,185.04	0.00	0.00	-3,185.04	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	530.84	6,900.92	0.00	0.00	-6,900.92	*** %
Title I Schoolwide 2020-2021						
Function Total:	2,812.77	55,662.33	0.00	0.00	-55,662.33	*** %
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,708.90	3,708.90	3,708.90	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	311.92	311.92	311.92	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	209.43	209.43	209.43	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	52,877.30	52,877.30	52,877.30	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	27,572.86	43,609.62	43,609.62	16,036.76	63 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	4,651.14	65,449.94	194,014.83	194,014.83	128,564.89	33 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,053.92	3,420.81	3,420.81	1,366.89	60 %
Title I Schoolwide 2019-2020						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
210-230 SOCIAL SECURITY & MEDICARE	346.58	4,886.92	14,842.13	14,842.13	9,955.21	32 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	2,528.42	4,040.40	4,040.40	1,511.98	62 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	426.51	6,001.78	17,791.16	17,791.16	11,789.38	33 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	193.02	293.26	293.26	100.24	65 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	32.56	458.18	1,358.10	1,358.10	899.92	33 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	104.87	334.06	334.06	229.19	31 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	21.86	182.68	911.86	911.86	729.18	20 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	6,269.20	559.97	559.97	-5,709.23	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	1,061.68	8,594.32	0.00	0.00	-8,594.32	*** %
Title I Schoolwide 2020-2021						
Function Total:	6,540.33	124,296.11	281,176.20	281,176.20	156,880.09	44 %
Program Total:	9,353.10	179,958.44	334,053.50	334,053.50	154,095.06	53 %
Program Group Total:	12,618.35	292,021.77	539,679.80	539,679.80	247,658.03	54 %
Org Total:	12,618.35	292,021.77	540,009.92	540,009.92	247,988.15	54 %
30 Napi Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	3,926.25	43,383.34	43,383.34	39,457.09	9 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	-4,990.81	14,988.33	6,848.38	6,848.38	-8,139.95	218 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	84.23	24,932.00	24,932.00	24,847.77	0 %
MCLSDP 2020-2021						
660-650 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
MCLP 2019-2020						
Function Total:	-4,990.81	18,998.81	95,163.72	95,163.72	76,164.91	19 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	5,000.00	23,845.34	23,845.34	18,845.34	20 %
MCLSDP 2020-2021						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
MCLP 2019-2020						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	7,261.00	7,261.00	7,261.00	0 %
MCLSDP 2020-2021						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	1,995.00	2,709.35	2,709.35	714.35	73 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	21,369.35	21,369.35	21,369.35	0 %
MCLSDP 2020-2021						

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115 Elementary Miscellaneous Federal Funds						
682-581 SUPPLIES - TECHNOLOGY RELATED MCLSDP 2020-2021	0.00	0.00	3,386.00	3,386.00	3,386.00	0 %
Function Total:	0.00	6,995.00	63,571.04	63,571.04	56,576.04	11 %
Program Total:	-4,990.81	25,993.81	158,734.76	158,734.76	132,740.95	16 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	3,093.89	6,376.52	6,376.52	3,282.63	48 %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	1,637.85	29,663.11	0.00	0.00	-29,663.11	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	329.18	548.24	548.24	219.06	60 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	125.30	2,176.82	0.00	0.00	-2,176.82	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	283.71	637.54	637.54	353.83	44 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	150.19	2,720.09	0.00	0.00	-2,720.09	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	21.57	90.33	90.33	68.76	23 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	11.46	207.63	0.00	0.00	-207.63	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	5.81	229.93	229.93	224.12	2 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	7.70	95.48	0.00	0.00	-95.48	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	-5,262.40	13,755.97	13,755.97	19,018.37	-38 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	1.84	5,297.36	0.00	0.00	-5,297.36	*** %
Function Total:	1,934.34	38,632.25	21,638.53	21,638.53	-16,993.72	178 %
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	311.92	311.92	311.92	0 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	209.43	209.43	209.43	0 %
Function Total:	0.00	0.00	52,577.30	52,577.30	52,577.30	0 %

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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	33,004.86	10,806.94	10,806.94	-22,197.92	305 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	5,500.81	77,011.34	194,014.83	194,014.83	117,003.49	39 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,524.88	826.82	826.82	-1,698.06	305 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	420.82	5,891.43	14,842.13	14,842.13	8,950.70	39 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	3,026.52	1,034.91	1,034.91	-1,991.61	292 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	504.42	7,061.88	17,791.16	17,791.16	10,729.28	39 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	231.05	106.67	106.67	-124.38	216 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	38.51	539.13	1,358.10	1,358.10	818.97	39 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	125.86	246.03	246.03	120.17	51 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	25.85	214.19	911.86	911.86	697.67	23 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	5,840.17	1,561.78	1,561.78	-4,278.39	373 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	1,003.79	18,550.12	0.00	0.00	-18,550.12	*** %
Title I Schoolwide 2020-2021						
Function Total:	7,494.20	154,021.43	243,501.23	243,501.23	89,479.80	63 %
Program Total:	9,428.54	192,653.68	317,717.06	317,717.06	125,063.38	60 %
Program Group Total:	4,437.73	218,647.49	476,451.82	476,451.82	257,804.33	45 %
Org Total:	4,437.73	218,647.49	476,451.82	476,451.82	257,804.33	45 %
44 Glendale Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-220 TEACHER SALARIES	0.00	710.87	5,682.72	5,682.72	4,971.85	12 %
Title I Part A Basic - 2019-2020						
112-221 TEACHER SALARIES	0.00	212.20	11,937.50	11,937.50	11,725.30	1 %
Title I Part A Basic - 2020-2021						
210-220 SOCIAL SECURITY & MEDICARE	0.00	54.38	506.56	506.56	452.18	10 %
Title I Part A Basic - 2019-2020						
210-221 SOCIAL SECURITY & MEDICARE	0.00	16.22	914.68	914.68	898.46	1 %
Title I Part A Basic - 2020-2021						
220-220 TEACHERS' RETIREMENT	0.00	82.10	437.84	437.84	355.74	18 %
Title I Part A Basic - 2019-2020						
220-221 TEACHERS' RETIREMENT	0.00	24.51	1,094.66	1,094.66	1,070.15	2 %
Title I Part A Basic - 2020-2021						
240-220 UNEMPLOYMENT COMPENSATION	0.00	4.97	98.98	98.98	94.01	5 %
Title I Part A Basic - 2019-2020						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
240-221 UNEMPLOYMENT COMPENSATION	0.00	1.48	83.56	83.56	82.08	1 %
Title I Part A Basic - 2020-2021						
250-220 WORKER'S COMPENSATION	0.00	2.99	109.07	109.07	106.08	2 %
Title I Part A Basic - 2019-2020						
250-221 WORKER'S COMPENSATION	0.00	0.05	56.10	56.10	56.05	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,067.00	3,067.00	3,067.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,331.50	2,331.50	2,331.50	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	1,109.77	26,320.17	26,320.17	25,210.40	4 %
2213 Instructional Staff Development Services						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	279.00	279.00	279.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	3,279.00	3,279.00	3,279.00	0 %
Program Total:	0.00	1,109.77	29,599.17	29,599.17	28,489.40	3 %
Program Group Total:	0.00	1,109.77	29,599.17	29,599.17	28,489.40	3 %
Org Total:		1,109.77	29,599.17	29,599.17	28,489.40	3 %
46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-220 TEACHER SALARIES	0.00	710.87	5,682.72	5,682.72	4,971.85	12 %
Title I Part A Basic - 2019-2020						
112-221 TEACHER SALARIES	0.00	212.20	11,937.50	11,937.50	11,725.30	1 %
Title I Part A Basic - 2020-2021						
210-220 SOCIAL SECURITY & MEDICARE	0.00	54.39	506.45	506.45	452.06	10 %
Title I Part A Basic - 2019-2020						
210-221 SOCIAL SECURITY & MEDICARE	0.00	16.24	914.68	914.68	898.44	1 %
Title I Part A Basic - 2020-2021						
220-220 TEACHERS' RETIREMENT	0.00	82.11	437.82	437.82	355.71	18 %
Title I Part A Basic - 2019-2020						
220-221 TEACHERS' RETIREMENT	0.00	24.51	1,094.66	1,094.66	1,070.15	2 %
Title I Part A Basic - 2020-2021						
240-220 UNEMPLOYMENT COMPENSATION	0.00	4.98	98.96	98.96	93.98	5 %
Title I Part A Basic - 2019-2020						
240-221 UNEMPLOYMENT COMPENSATION	0.00	1.49	83.56	83.56	82.07	1 %
Title I Part A Basic - 2020-2021						
250-220 WORKER'S COMPENSATION	0.00	3.01	108.92	108.92	105.91	2 %
Title I Part A Basic - 2019-2020						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
250-221 WORKER'S COMPENSATION	0.00	0.05	56.10	56.10	56.05	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,067.00	3,067.00	3,067.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	133.65	133.65	2,331.50	2,331.50	2,197.85	5 %
Title I Part A Basic - 2020-2021						
Function Total:	133.65	1,243.50	26,319.87	26,319.87	25,076.37	4 %
2213 Instructional Staff Development Services						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	279.00	279.00	279.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	3,279.00	3,279.00	3,279.00	0 %
Program Total:	133.65	1,243.50	29,598.87	29,598.87	28,355.37	4 %
Program Group Total:	133.65	1,243.50	29,598.87	29,598.87	28,355.37	4 %
Org Total:	133.65	1,243.50	29,598.87	29,598.87	28,355.37	4 %
48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
120-220 TEMPORARY SALARIES	0.00	0.00	24,336.23	24,336.23	24,336.23	0 %
Title I Part A Basic - 2019-2020						
210-220 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,885.70	1,885.70	1,885.70	0 %
Title I Part A Basic - 2019-2020						
220-220 TEACHERS' RETIREMENT	0.00	0.00	2,230.31	2,230.31	2,230.31	0 %
Title I Part A Basic - 2019-2020						
240-220 UNEMPLOYMENT COMPENSATION	0.00	0.00	139.82	139.82	139.82	0 %
Title I Part A Basic - 2019-2020						
250-220 WORKER'S COMPENSATION	0.00	0.00	152.82	152.82	152.82	0 %
Title I Part A Basic - 2019-2020						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	-756.00	4,796.00	4,796.00	5,552.00	-15 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	2,202.25	4,796.00	4,796.00	2,593.75	45 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,741.00	1,741.00	1,741.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	37,979.00	37,979.00	37,979.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	1,446.25	78,056.88	78,056.88	76,610.63	1 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
2100 Support Services, Student						
120-220 TEMPORARY SALARIES	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title I Part A Basic - 2019-2020						
120-221 TEMPORARY SALARIES	0.00	0.00	11,471.00	11,471.00	11,471.00	0 %
Title I Part A Basic - 2020-2021						
210-220 SOCIAL SECURITY & MEDICARE	0.00	0.00	823.00	823.00	823.00	0 %
Title I Part A Basic - 2019-2020						
210-221 SOCIAL SECURITY & MEDICARE	0.00	0.00	877.53	877.53	877.53	0 %
Title I Part A Basic - 2020-2021						
220-220 TEACHERS' RETIREMENT	0.00	0.00	965.00	965.00	965.00	0 %
Title I Part A Basic - 2019-2020						
220-221 TEACHERS' RETIREMENT	0.00	0.00	1,051.89	1,051.89	1,051.89	0 %
Title I Part A Basic - 2020-2021						
240-220 UNEMPLOYMENT COMPENSATION	0.00	0.00	106.00	106.00	106.00	0 %
Title I Part A Basic - 2019-2020						
240-221 UNEMPLOYMENT COMPENSATION	0.00	0.00	80.30	80.30	80.30	0 %
Title I Part A Basic - 2020-2021						
250-220 WORKER'S COMPENSATION	0.00	0.00	106.00	106.00	106.00	0 %
Title I Part A Basic - 2019-2020						
250-221 WORKER'S COMPENSATION	0.00	0.00	53.91	53.91	53.91	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	27,534.63	27,534.63	27,534.63	0 %
2110 Parent Involvement						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2019-2020						
Function Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
2213 Instructional Staff Development Services						
320-220 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2019-2020						
320-221 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	1,057.50	2,674.00	2,674.00	1,616.50	39 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,208.00	3,208.00	3,208.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	1,057.50	13,882.00	13,882.00	12,824.50	7 %
Program Total:	0.00	2,503.75	121,473.51	121,473.51	118,969.76	2 %
Program Group Total:	0.00	2,503.75	121,473.51	121,473.51	118,969.76	2 %

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115 Elementary Miscellaneous Federal Funds						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
535-630 TECHNOLOGY COMMUNICATION SERVICES	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
ESSER Related Services Grant 2020-2021						
Function Total:	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
Program Total:	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
Program Group Total:	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
Org Total:		2,503.75	148,779.51	148,779.51	146,275.76	1 %
50 Browning Middle School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	3,922.97	79,818.83	101,999.00	103,448.00	23,629.17	77 %
Title VI Indian Ed 2020-2021						
210-522 SOCIAL SECURITY & MEDICARE	294.89	6,002.65	7,803.00	7,803.00	1,800.35	76 %
Title VI Indian Ed 2020-2021						
220-522 TEACHERS' RETIREMENT	359.73	7,319.26	9,353.00	9,353.00	2,033.74	78 %
Title VI Indian Ed 2020-2021						
240-522 UNEMPLOYMENT COMPENSATION	27.46	558.72	714.00	714.00	155.28	78 %
Title VI Indian Ed 2020-2021						
250-522 WORKER'S COMPENSATION	18.44	1,003.27	479.00	479.00	-524.27	209 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	376.37	6,709.69	25,444.00	25,444.00	18,734.31	26 %
Title VI Indian Ed 2020-2021						
Function Total:	4,999.86	101,412.42	145,792.00	147,241.00	45,828.58	68 %
Program Total:	4,999.86	101,412.42	145,792.00	147,241.00	45,828.58	68 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	6,379.78	73,393.00	73,393.00	67,013.22	8 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	2,755.40	5,858.00	17,427.27	14,671.87	15 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	9,135.18	100,051.00	111,620.27	102,485.09	8 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	5,367.00	48,375.00	48,375.00	43,008.00	11 %
MCLSDP 2020-2021						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	12,500.00	12,500.00	12,500.00	0.00	100 %
MCLP 2019-2020						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	5,000.00	13,025.00	13,025.00	8,025.00	38 %
MCLSDP 2020-2021						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	11,569.27	0.00	0.00	0 %
MCLP 2019-2020						
582-740 TRAVEL OUT OF DIST/INSERVICE	0.00	1,197.00	10,500.00	10,500.00	9,303.00	11 %
MCLSDP 2020-2021						

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115 Elementary Miscellaneous Federal Funds						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
Function Total:	0.00	24,064.00	101,419.27	89,850.00	65,786.00	26 %
Program Total:	0.00	33,199.18	201,470.27	201,470.27	168,271.09	16 %
471 Gear Up						
1700 Instruction						
112-692 TEACHER SALARIES Gear Up Summer MS 2020	0.00	0.00	930.60	930.60	930.60	0 %
113-692 SPECIALISTS, CERTIFIED SALARIES Gear Up Summer MS 2020	0.00	4,075.52	3,552.48	3,552.48	-523.04	114 %
113-694 SPECIALISTS, CERTIFIED SALARIES GEAR UP MS 2020-2021	1,899.15	32,020.80	41,219.00	41,219.00	9,198.20	77 %
119-692 SUPERVISORY SALARIES Gear Up Summer MS 2020	0.00	1,077.60	1,056.60	1,056.60	-21.00	101 %
119-694 SUPERVISORY SALARIES GEAR UP MS 2020-2021	915.18	18,303.60	23,794.80	23,794.80	5,491.20	76 %
210-692 SOCIAL SECURITY & MEDICARE Gear Up Summer MS 2020	0.00	394.22	428.08	428.08	33.86	92 %
210-694 SOCIAL SECURITY & MEDICARE GEAR UP MS 2020-2021	209.06	3,737.49	4,979.48	4,979.48	1,241.99	75 %
220-692 TEACHERS' RETIREMENT Gear Up Summer MS 2020	0.00	472.54	506.74	506.74	34.20	93 %
220-694 TEACHERS' RETIREMENT GEAR UP MS 2020-2021	258.07	4,614.77	5,962.00	5,962.00	1,347.23	77 %
240-692 UNEMPLOYMENT COMPENSATION Gear Up Summer MS 2020	0.00	36.07	30.89	30.89	-5.18	116 %
240-694 UNEMPLOYMENT COMPENSATION GEAR UP MS 2020-2021	19.70	352.38	455.00	455.00	102.62	77 %
250-692 WORKER'S COMPENSATION Gear Up Summer MS 2020	0.00	19.29	31.44	31.44	12.15	61 %
250-694 WORKER'S COMPENSATION GEAR UP MS 2020-2021	12.73	155.55	306.00	306.00	150.45	50 %
260-692 HEALTH INSURANCE Gear Up Summer MS 2020	0.00	203.61	0.00	0.00	-203.61	*** %
260-694 HEALTH INSURANCE GEAR UP MS 2020-2021	213.57	3,990.71	6,009.60	6,009.60	2,018.89	66 %
516-694 INSTRUCTIONAL FIELD TRIPS GEAR UP MS 2020-2021	525.00	525.00	32,477.80	32,477.80	31,952.80	1 %
590-694 MISCELLANEOUS PURCHASED SERVICES GEAR UP MS 2020-2021	0.00	0.00	3,813.00	3,813.00	3,813.00	0 %
610-692 SUPPLIES (CONSUMABLES ONLY) Gear Up Summer MS 2020	0.00	2,440.00	4,066.00	4,066.00	1,626.00	60 %
610-694 SUPPLIES (CONSUMABLES ONLY) GEAR UP MS 2020-2021	300.00	8,771.54	12,598.15	12,598.15	3,826.61	69 %
612-694 FOOD & BEVERAGE GEAR UP MS 2020-2021	0.00	368.00	2,935.00	2,935.00	2,567.00	12 %

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115 Elementary Miscellaneous Federal Funds						
660-692 EQUIPMENT, SMALL (UNDER \$5000) Gear Up Summer MS 2020	0.00	1,838.77	2,192.58	2,192.58	353.81	83 %
660-694 EQUIPMENT, SMALL (UNDER \$5000) GEAR UP MS 2020-2021	0.00	7,492.50	7,500.00	7,500.00	7.50	99 %
Function Total:	4,352.46	90,889.96	154,845.24	154,845.24	63,955.28	58 %
2213 Instructional Staff Development Services						
330-694 CONTRACTED PROF. SERVICES GEAR UP MS 2020-2021	0.00	0.00	2,694.32	2,694.32	2,694.32	0 %
582-694 TRAVEL OUT OF DIST/INSERVICE GEAR UP MS 2020-2021	0.00	0.00	2,361.20	2,361.20	2,361.20	0 %
Function Total:	0.00	0.00	5,055.52	5,055.52	5,055.52	0 %
Program Total:	4,352.46	90,889.96	159,900.76	159,900.76	69,010.80	56 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	61,824.03	11,838.76	11,838.76	-49,985.27	522 %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	5,508.50	48,345.97	0.00	0.00	-48,345.97	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	4,729.67	1,015.23	1,015.23	-3,714.44	465 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	421.41	3,698.53	0.00	0.00	-3,698.53	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	5,669.24	1,183.20	1,183.20	-4,486.04	479 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	505.13	4,433.36	0.00	0.00	-4,433.36	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	432.77	164.90	164.90	-267.87	262 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	38.56	338.43	0.00	0.00	-338.43	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	261.25	250.66	250.66	-10.59	104 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	25.89	79.31	0.00	0.00	-79.31	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	3,214.48	500.02	500.02	-2,714.46	642 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	532.68	6,906.44	0.00	0.00	-6,906.44	*** %
Function Total:	7,032.17	139,933.48	14,952.77	14,952.77	-124,980.71	935 %
2100 Support Services, Student						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	0.00	6,387.34	6,387.34	6,387.34	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	0.00	701.76	701.76	701.76	0 %

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115 Elementary Miscellaneous Federal Funds						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	540.35	540.35	540.35	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	81.79	81.79	81.79	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	311.92	311.92	311.92	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	120.04	120.04	120.04	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	209.43	209.43	209.43	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	808.89	808.89	808.89	0 %
Title I Schoolwide 2019-2020						
Function Total:	0.00	0.00	61,217.47	61,217.47	61,217.47	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	33,891.24	10,806.94	10,806.94	-23,084.30	313 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	5,648.54	79,079.56	194,014.83	194,014.83	114,935.27	40 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,538.84	880.82	880.82	-1,658.02	288 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	422.88	5,929.56	14,842.13	14,842.13	8,912.57	39 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	3,107.82	1,034.91	1,034.91	-2,072.91	300 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	517.97	7,251.58	17,791.16	17,791.16	10,539.58	40 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	237.24	106.67	106.67	-130.57	222 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	39.54	553.56	1,358.10	1,358.10	804.54	40 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	129.25	182.71	182.71	53.46	70 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	26.55	219.98	911.86	911.86	691.88	24 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	6,276.58	1,556.84	1,556.84	-4,719.74	403 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	1,061.07	13,793.91	0.00	0.00	-13,793.91	*** %
Title I Schoolwide 2020-2021						
Function Total:	7,716.55	153,009.12	243,486.97	243,486.97	90,477.85	62 %
Program Total:	14,748.72	292,942.60	319,657.21	319,657.21	26,714.61	91 %
Program Group Total:	24,101.04	518,444.16	826,820.24	828,269.24	309,825.08	62 %
Org Total:	24,101.04	518,444.16	826,820.24	828,269.24	309,825.08	62 %
60 Browning High School						

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115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	2,172.61	43,452.20	56,488.00	56,488.00	13,035.80	76 %
Title VI Indian Ed 2020-2021						
210-522 SOCIAL SECURITY & MEDICARE	166.20	3,324.00	4,321.00	4,321.00	997.00	76 %
Title VI Indian Ed 2020-2021						
220-522 TEACHERS' RETIREMENT	199.23	3,984.60	5,180.00	5,180.00	1,195.40	76 %
Title VI Indian Ed 2020-2021						
240-522 UNEMPLOYMENT COMPENSATION	15.21	304.20	395.00	395.00	90.80	77 %
Title VI Indian Ed 2020-2021						
250-522 WORKER'S COMPENSATION	10.21	1,195.98	265.00	265.00	-930.98	451 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	415.96	8,722.97	12,696.00	12,696.00	3,973.03	68 %
Title VI Indian Ed 2020-2021						
Function Total:	2,979.42	60,983.95	79,345.00	79,345.00	18,361.05	76 %
Program Total:	2,979.42	60,983.95	79,345.00	79,345.00	18,361.05	76 %
420 Title I Part A Basic Program						
1700 Instruction						
682-134 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	3,500.00	0.00	0.00	0 %
Title I School Improvement Support						
Function Total:	0.00	0.00	3,500.00	0.00	0.00	0 %
Program Total:	0.00	0.00	3,500.00	0.00	0.00	0 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	2,006.80	45,559.00	45,559.00	43,552.20	4 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	5,907.65	10,000.05	45,479.04	39,571.39	12 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	44.95	15,350.00	15,350.00	15,305.05	0 %
MCLSDP 2020-2021						
660-650 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	2,655.00	2,655.00	2,655.00	0 %
MCLP 2019-2020						
Function Total:	0.00	7,959.40	73,564.05	109,043.04	101,083.64	7 %
2110 Parent Involvement						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
2213 Instructional Staff Devlopment Services						
150-581 STIPEND PAY	0.00	1,260.00	5,400.00	5,400.00	4,140.00	23 %
MCLSDP 2020-2021						
150-650 STIPEND PAY	0.00	3,000.00	0.00	0.00	-3,000.00	*** %
MCLP 2019-2020						
150-740 STIPEND PAY	0.00	0.00	5,400.00	5,400.00	5,400.00	0 %
MCLSDP 2020-2021						
210-581 SOCIAL SECURITY & MEDICARE	0.00	95.17	413.10	413.10	317.93	23 %
MCLSDP 2020-2021						

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115 Elementary Miscellaneous Federal Funds						
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	229.50	0.00	0.00	-229.50	*** %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021	0.00	115.53	495.18	495.18	379.65	23 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	275.10	0.00	0.00	-275.10	*** %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021	0.00	8.82	37.80	37.80	28.98	23 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	21.00	0.00	0.00	-21.00	*** %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021	0.00	282.85	25.38	25.38	-257.47	*** %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	12.65	0.00	0.00	-12.65	*** %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	17,500.00	48,425.00	48,425.00	30,925.00	36 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	-1,250.00	13,025.00	13,025.00	14,275.00	-9 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	12,750.00	48,229.99	12,751.00	1.00	99 %
582-740 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021	0.00	798.00	10,500.00	10,500.00	9,702.00	7 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	10,150.00	9,178.54	9,178.54	0 %
Function Total:	0.00	35,098.62	142,101.45	105,651.00	70,552.38	33 %
Program Total:	0.00	43,058.02	216,765.50	215,794.04	172,736.02	19 %
451 Carl Perkins CTE Basic						
1700 Instruction						
610-480 SUPPLIES (CONSUMABLES ONLY) Carl Perkins Basic Grant 2019-2020	0.00	0.00	22,606.50	22,606.50	22,606.50	0 %
731-480 New Machinery Carl Perkins Basic Grant 2019-2020	0.00	0.00	8,860.00	8,860.00	8,860.00	0 %
Function Total:	0.00	0.00	31,466.50	31,466.50	31,466.50	0 %
Program Total:	0.00	0.00	31,466.50	31,466.50	31,466.50	0 %
471 Gear Up						
1700 Instruction						
112-693 TEACHER SALARIES Gear Up Summer HS 2020	0.00	12,177.30	15,954.68	15,954.68	3,777.38	76 %
113-693 SPECIALISTS, CERTIFIED SALARIES Gear Up Summer HS 2020	0.00	3,793.60	2,185.60	2,185.60	-1,608.00	173 %
113-695 SPECIALISTS, CERTIFIED SALARIES GEAR UP HS 2020-2021	1,845.73	36,914.60	47,989.00	47,989.00	11,074.40	76 %
119-693 SUPERVISORY SALARIES Gear Up Summer HS 2020	0.00	2,444.60	2,465.40	2,465.40	20.80	99 %
119-695 SUPERVISORY SALARIES GEAR UP HS 2020-2021	1,372.78	27,455.60	35,692.20	35,692.20	8,236.60	76 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
150-695 STIPEND PAY	0.00	0.00	200.00	200.00	200.00	0 %
GEAR UP HS 2020-2021						
210-693 SOCIAL SECURITY & MEDICARE	0.00	1,402.96	1,592.31	1,592.31	189.35	88 %
Gear Up Summer HS 2020						
210-695 SOCIAL SECURITY & MEDICARE	228.24	4,609.36	6,408.58	6,408.58	1,799.22	71 %
GEAR UP HS 2020-2021						
220-693 TEACHERS' RETIREMENT	0.00	1,688.71	1,884.91	1,884.91	196.20	89 %
Gear Up Summer HS 2020						
220-695 TEACHERS' RETIREMENT	295.14	5,902.79	7,674.00	7,674.00	1,771.21	76 %
GEAR UP HS 2020-2021						
240-693 UNEMPLOYMENT COMPENSATION	0.00	126.93	0.00	114.87	-12.06	110 %
Gear Up Summer HS 2020						
240-695 UNEMPLOYMENT COMPENSATION	22.53	450.60	586.00	586.00	135.40	76 %
GEAR UP HS 2020-2021						
250-693 WORKER'S COMPENSATION	0.00	75.90	116.93	116.93	41.03	64 %
Gear Up Summer HS 2020						
250-695 WORKER'S COMPENSATION	15.13	199.02	394.00	394.00	194.98	50 %
GEAR UP HS 2020-2021						
260-693 HEALTH INSURANCE	0.00	339.42	0.00	0.00	-339.42	*** %
Gear Up Summer HS 2020						
260-695 HEALTH INSURANCE	849.34	16,035.60	19,824.00	19,824.00	3,788.40	80 %
GEAR UP HS 2020-2021						
516-695 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	36,434.80	36,434.80	36,434.80	0 %
GEAR UP HS 2020-2021						
590-695 MISCELLANEOUS PURCHASED SERVICES	235.00	235.00	9,815.98	7,565.98	7,330.98	3 %
GEAR UP HS 2020-2021						
610-691 SUPPLIES (CONSUMABLES ONLY)	0.00	-2,000.00	0.00	0.00	2,000.00	*** %
GEAR UP HS 2019-2020						
610-693 SUPPLIES (CONSUMABLES ONLY)	0.00	213.30	787.00	787.00	573.70	27 %
Gear Up Summer HS 2020						
610-695 SUPPLIES (CONSUMABLES ONLY)	2,252.00	10,891.08	8,753.00	11,003.00	111.92	98 %
GEAR UP HS 2020-2021						
612-693 FOOD & BEVERAGE	0.00	0.00	1,900.00	1,900.00	1,900.00	0 %
Gear Up Summer HS 2020						
612-695 FOOD & BEVERAGE	167.00	2,697.45	5,484.00	5,484.00	2,786.55	49 %
GEAR UP HS 2020-2021						
640-695 BOOKS	0.00	2,547.58	3,757.75	3,757.75	1,210.17	67 %
GEAR UP HS 2020-2021						
660-693 EQUIPMENT, SMALL (UNDER \$5000)	0.00	1,838.78	2,193.58	2,193.58	354.80	83 %
Gear Up Summer HS 2020						
660-695 EQUIPMENT, SMALL (UNDER \$5000)	0.00	2,997.00	8,000.00	8,000.00	5,003.00	37 %
GEAR UP HS 2020-2021						
Function Total:	7,282.89	133,037.18	220,093.72	220,208.59	87,171.41	60 %

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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
330-695 CONTRACTED PROF. SERVICES	0.00	3,821.25	13,000.00	13,000.00	9,178.75	29 %
GEAR UP HS 2020-2021						
582-695 TRAVEL OUT OF DIST/INSERVICE	0.00	1,044.54	2,303.91	2,303.91	1,259.37	45 %
GEAR UP HS 2020-2021						
Function Total:	0.00	4,865.79	15,303.91	15,303.91	10,438.12	31 %
Program Total:	7,282.89	137,902.97	235,397.63	235,512.50	97,609.53	58 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	0.00	38,249.32	21,096.12	21,096.12	-17,153.20	181 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	2,249.96	6,749.88	0.00	0.00	-6,749.88	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,778.20	2,010.28	2,010.28	-767.92	138 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	162.88	488.64	0.00	0.00	-488.64	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	3,507.44	1,913.94	1,913.94	-1,593.50	183 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	206.32	618.96	0.00	0.00	-618.96	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	267.75	101.34	101.34	-166.41	264 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	15.75	47.25	0.00	0.00	-47.25	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	167.89	123.40	123.40	-44.49	136 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	10.58	-28.72	0.00	0.00	28.72	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	8,469.52	1,437.65	1,437.65	-7,031.87	589 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	530.84	1,592.52	0.00	0.00	-1,592.52	*** %
Title I Schoolwide 2020-2021						
Function Total:	3,176.33	62,908.65	26,682.73	26,682.73	-36,225.92	235 %
2100 Support Services, Student						
112-120 TEACHER SALARIES	0.00	0.00	6,387.12	6,387.12	6,387.12	0 %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
Title I Schoolwide 2020-2021						
120-120 TEMPORARY SALARIES	0.00	0.00	17,200.00	17,200.00	17,200.00	0 %
Title I Schoolwide 2019-2020						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,030.47	2,030.47	2,030.47	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	2,113.23	2,113.23	2,113.23	0 %
Title I Schoolwide 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
220-230 TEACHERS' RETIREMENT	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	177.65	177.65	177.65	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	311.92	311.92	311.92	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	218.05	218.05	218.05	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	209.43	209.43	209.43	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	808.69	808.69	808.69	0 %
Title I Schoolwide 2019-2020						
Function Total:	0.00	0.00	81,512.51	81,512.51	81,512.51	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	33,826.80	10,607.36	10,607.36	-23,219.44	318 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	5,637.80	78,929.20	194,014.83	194,014.83	115,085.63	40 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,454.75	1,046.33	1,046.33	-1,408.42	234 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	417.21	5,763.86	14,842.13	14,842.13	9,078.27	38 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	3,101.94	1,015.54	1,015.54	-2,086.40	305 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	516.99	7,237.86	17,791.16	17,791.16	10,553.30	40 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	236.81	103.94	103.94	-132.87	227 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	39.47	552.58	1,358.10	1,358.10	805.52	40 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	129.02	179.73	179.73	50.71	71 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	26.50	219.55	911.86	911.86	692.31	24 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	6,065.33	1,558.37	1,558.37	-4,506.96	389 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	703.32	12,009.84	0.00	0.00	-12,009.84	*** %
Title I Schoolwide 2020-2021						
Function Total:	7,341.29	150,527.54	243,429.35	243,429.35	92,901.81	61 %
Program Total:	10,517.62	213,436.19	351,624.59	351,624.59	138,188.40	60 %
Program Group Total:	20,779.93	455,381.13	918,099.22	913,742.63	458,361.50	49 %
Org Total:	20,779.93	455,381.13	918,099.22	913,742.63	458,361.50	49 %
68 21st Century						

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115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
434 21st CCLC						
2100 Support Services, Student						
250-421 WORKER'S COMPENSATION	0.00	-0.75	0.00	0.00	0.75	*** %
21st CCLC 2020-2021						
Function Total:	0.00	-0.75	0.00	0.00	0.75	*** %
Program Total:	0.00	-0.75	0.00	0.00	0.75	*** %
Program Group Total:	0.00	-0.75	0.00	0.00	0.75	*** %
Org Total:		-0.75			0.75	*** %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	9,335.64	9,486.33	9,486.33	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	25,919.64	26,070.33	26,070.33	0 %
2213 Instructional Staff Development Services						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-3,460.00	0.00	0.00	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	150.69	0.00	0.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	-3,309.31	0.00	0.00	0 %
Program Total:	0.00	0.00	22,610.33	26,070.33	26,070.33	0 %
494 Title I Schoolwide						
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	311.92	311.92	311.92	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	209.43	209.43	209.43	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	52,577.30	52,577.30	52,577.30	0 %
2213 Instructional Staff Development Services						
112-230 TEACHER SALARIES	0.00	0.00	97,007.42	97,007.42	97,007.42	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	14,842.13	14,842.13	14,842.13	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	17,791.16	17,791.16	17,791.16	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,358.10	1,358.10	1,358.10	0 %
Title I Schoolwide 2020-2021						

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115 Elementary Miscellaneous Federal Funds						
250-230 WORKER'S COMPENSATION	0.00	0.00	911.86	911.86	911.86	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	131,910.67	131,910.67	131,910.67	0 %
Program Total:	0.00	0.00	184,487.97	184,487.97	184,487.97	0 %
Program Group Total:	0.00	0.00	207,098.30	210,558.30	210,558.30	0 %
Org Total:			207,098.30	210,558.30	210,558.30	%
76 Special Education						
100 Regular Education Programs						
160 Administration						
1700 Instruction						
610-360 SUPPLIES (CONSUMABLES ONLY)	8,835.00	52,597.21	175,441.83	175,441.83	122,844.62	29 %
Montana Medicaid						
Function Total:	8,835.00	52,597.21	175,441.83	175,441.83	122,844.62	29 %
Program Total:	8,835.00	52,597.21	175,441.83	175,441.83	122,844.62	29 %
Program Group Total:	8,835.00	52,597.21	175,441.83	175,441.83	122,844.62	29 %
200 Special Programs						
280 Special Education						
2100 Support Services, Student						
117-621 TEACHER AIDE SALARIES	0.00	6,973.06	0.00	0.00	-6,973.06	*** %
IDEA Preschool 2019-2020						
210-621 SOCIAL SECURITY & MEDICARE	0.00	533.40	0.00	0.00	-533.40	*** %
IDEA Preschool 2019-2020						
220-621 TEACHERS' RETIREMENT	0.00	639.41	0.00	0.00	-639.41	*** %
IDEA Preschool 2019-2020						
240-621 UNEMPLOYMENT COMPENSATION	0.00	48.79	0.00	0.00	-48.79	*** %
IDEA Preschool 2019-2020						
250-621 WORKER'S COMPENSATION	0.00	29.69	0.00	0.00	-29.69	*** %
IDEA Preschool 2019-2020						
250-622 WORKER'S COMPENSATION	0.00	-15.77	0.00	0.00	15.77	*** %
IDEA Preschool 2020-2021						
260-621 HEALTH INSURANCE	0.00	3,437.92	0.00	0.00	-3,437.92	*** %
IDEA Preschool 2019-2020						
Function Total:	0.00	11,646.50	0.00	0.00	-11,646.50	*** %
Program Total:	0.00	11,646.50	0.00	0.00	-11,646.50	*** %
Program Group Total:	0.00	11,646.50	0.00	0.00	-11,646.50	*** %
400 Other Instructional Programs						
456 IDEA Part B						
1700 Instruction						
112-610 TEACHER SALARIES	-6,125.93	0.00	-7,906.12	-7,906.12	-7,906.12	0 %
IDEA Part B 2019-2020						
112-611 TEACHER SALARIES	8,741.66	55,824.80	68,009.00	68,009.00	12,184.20	82 %
IDEA Part B 2020-2021						
113-610 SPECIALISTS, CERTIFIED SALARIES	-5,886.00	0.00	-9,839.42	-9,839.42	-9,839.42	0 %
IDEA Part B 2019-2020						
113-611 SPECIALISTS, CERTIFIED SALARIES	10,772.00	98,720.00	79,104.00	79,104.00	-19,616.00	124 %
IDEA Part B 2020-2021						

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115 Elementary Miscellaneous Federal Funds						
210-610 SOCIAL SECURITY & MEDICARE IDEA Part B 2019-2020	-909.69	0.00	811.72	811.72	811.72	0 %
210-611 SOCIAL SECURITY & MEDICARE IDEA Part B 2020-2021	1,474.35	11,647.46	11,255.00	11,255.00	-392.46	103 %
220-610 TEACHERS' RETIREMENT IDEA Part B 2019-2020	-1,101.50	0.00	1,187.46	1,187.46	1,187.46	0 %
220-611 TEACHERS' RETIREMENT IDEA Part B 2020-2021	1,789.41	14,171.79	13,491.00	13,491.00	-680.79	105 %
240-610 UNEMPLOYMENT COMPENSATION IDEA Part B 2019-2020	-84.08	0.00	133.46	133.46	133.46	0 %
240-611 UNEMPLOYMENT COMPENSATION IDEA Part B 2020-2021	136.59	1,081.77	1,030.00	1,030.00	-51.77	105 %
250-610 WORKER'S COMPENSATION IDEA Part B 2019-2020	-56.44	-9.44	342.01	342.01	351.45	-2 %
250-611 WORKER'S COMPENSATION IDEA Part B 2020-2021	91.69	492.13	692.00	692.00	199.87	71 %
260-610 HEALTH INSURANCE IDEA Part B 2019-2020	-1,829.79	0.00	446.68	446.68	446.68	0 %
260-611 HEALTH INSURANCE IDEA Part B 2020-2021	3,422.31	30,472.16	2,955.00	2,955.00	-27,517.16	*** %
610-611 SUPPLIES (CONSUMABLES ONLY) IDEA Part B 2020-2021	1,358.96	1,358.96	11,374.00	11,374.00	10,015.04	11 %
Function Total:	11,793.54	213,759.63	173,085.79	173,085.79	-40,673.84	123 %
2100 Support Services, Student						
117-610 TEACHER AIDE SALARIES IDEA Part B 2019-2020	-13,489.64	29,845.72	17,745.63	17,745.63	-12,100.09	168 %
117-611 TEACHER AIDE SALARIES IDEA Part B 2020-2021	16,083.24	16,083.24	69,024.00	89,024.00	72,940.76	18 %
210-610 SOCIAL SECURITY & MEDICARE IDEA Part B 2019-2020	-1,031.94	2,283.19	-172.55	-172.55	-2,455.74	*** %
210-611 SOCIAL SECURITY & MEDICARE IDEA Part B 2020-2021	1,230.35	1,230.35	5,281.00	6,811.00	5,580.65	18 %
220-610 TEACHERS' RETIREMENT IDEA Part B 2019-2020	-1,237.00	2,736.83	-204.96	-204.96	-2,941.79	*** %
220-611 TEACHERS' RETIREMENT IDEA Part B 2020-2021	1,474.83	1,474.83	6,330.00	8,164.00	6,689.17	18 %
240-610 UNEMPLOYMENT COMPENSATION IDEA Part B 2019-2020	-94.40	208.89	-10.80	-10.80	-219.69	*** %
240-611 UNEMPLOYMENT COMPENSATION IDEA Part B 2020-2021	112.55	112.55	484.00	624.00	511.45	18 %
250-610 WORKER'S COMPENSATION IDEA Part B 2019-2020	-54.22	70.32	56.27	56.27	-14.05	124 %
250-611 WORKER'S COMPENSATION IDEA Part B 2020-2021	66.41	66.41	325.00	419.00	352.59	15 %
260-610 HEALTH INSURANCE IDEA Part B 2019-2020	4.05	24.30	388.13	388.13	363.83	6 %

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115 Elementary Miscellaneous Federal Funds						
260-611 HEALTH INSURANCE	0.00	0.00	1,385.00	1,787.00	1,787.00	0 %
IDEA Part B 2020-2021						
Function Total:	3,064.23	54,136.63	100,630.72	124,630.72	70,494.09	43 %
2152 Speech Pathology Services						
220-610 TEACHERS' RETIREMENT	0.00	0.00	-3,054.24	-3,054.24	-3,054.24	0 %
IDEA Part B 2019-2020						
330-610 CONTRACTED PROF. SERVICES	-385.00	0.00	22,141.81	22,141.81	22,141.81	0 %
IDEA Part B 2019-2020						
330-611 CONTRACTED PROF. SERVICES	32,328.00	264,518.00	229,063.00	229,063.00	-35,455.00	115 %
IDEA Part B 2020-2021						
Function Total:	31,943.00	264,518.00	248,150.57	248,150.57	-16,367.43	106 %
2300 Support Services, General Admin						
115-610 OFFICE/CLERICAL SALARIES	-4,294.14	1,431.38	1,216.65	1,216.65	-214.73	117 %
IDEA Part B 2019-2020						
115-611 OFFICE/CLERICAL SALARIES	6,234.06	30,082.90	35,439.00	35,439.00	5,356.10	84 %
IDEA Part B 2020-2021						
210-610 SOCIAL SECURITY & MEDICARE	-328.53	109.51	146.20	146.20	36.69	74 %
IDEA Part B 2019-2020						
210-611 SOCIAL SECURITY & MEDICARE	476.94	2,301.47	2,711.00	2,711.00	409.53	84 %
IDEA Part B 2020-2021						
230-610 PERS NON-TEACH RETIREMENT	-365.01	121.67	160.67	160.67	39.00	75 %
IDEA Part B 2019-2020						
230-611 PERS NON-TEACH RETIREMENT	529.90	2,557.08	3,012.00	3,012.00	454.92	84 %
IDEA Part B 2020-2021						
240-610 UNEMPLOYMENT COMPENSATION	-30.06	10.02	9.10	9.10	-0.92	110 %
IDEA Part B 2019-2020						
240-611 UNEMPLOYMENT COMPENSATION	43.64	210.59	248.00	248.00	37.41	84 %
IDEA Part B 2020-2021						
250-610 WORKER'S COMPENSATION	-20.17	3.96	56.27	56.27	52.31	7 %
IDEA Part B 2019-2020						
250-611 WORKER'S COMPENSATION	28.53	94.79	166.00	166.00	71.21	57 %
IDEA Part B 2020-2021						
260-610 HEALTH INSURANCE	-1,388.20	373.62	1,448.40	1,448.40	1,074.78	25 %
IDEA Part B 2019-2020						
260-611 HEALTH INSURANCE	1,918.43	9,005.59	951.00	951.00	-8,054.59	946 %
IDEA Part B 2020-2021						
Function Total:	2,805.39	46,302.58	45,564.29	45,564.29	-738.29	101 %
Program Total:	49,606.16	578,716.84	567,431.37	591,431.37	12,714.53	97 %
457 IDEA Preschool						
2100 Support Services, Student						
117-621 TEACHER AIDE SALARIES	0.00	0.00	0.32	0.32	0.32	0 %
IDEA Preschool 2019-2020						
117-622 TEACHER AIDE SALARIES	717.60	5,453.77	15,000.00	15,000.00	9,546.23	36 %
IDEA Preschool 2020-2021						
210-621 SOCIAL SECURITY & MEDICARE	0.00	0.00	59.46	59.46	59.46	0 %
IDEA Preschool 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
210-622 SOCIAL SECURITY & MEDICARE IDEA Preschool 2020-2021	54.89	417.16	1,159.00	1,159.00	741.84	35 %
220-621 TEACHERS' RETIREMENT IDEA Preschool 2019-2020	0.00	0.00	69.53	69.53	69.53	0 %
220-622 TEACHERS' RETIREMENT IDEA Preschool 2020-2021	65.81	500.10	1,376.00	1,376.00	875.90	36 %
240-621 UNEMPLOYMENT COMPENSATION IDEA Preschool 2019-2020	0.00	0.00	3.85	3.85	3.85	0 %
240-622 UNEMPLOYMENT COMPENSATION IDEA Preschool 2020-2021	5.02	38.16	105.00	105.00	66.84	36 %
250-621 WORKER'S COMPENSATION IDEA Preschool 2019-2020	0.00	0.00	22.22	22.22	22.22	0 %
250-622 WORKER'S COMPENSATION IDEA Preschool 2020-2021	3.37	22.39	71.00	71.00	48.61	31 %
260-621 HEALTH INSURANCE IDEA Preschool 2019-2020	0.00	0.00	447.00	447.00	447.00	0 %
260-622 HEALTH INSURANCE IDEA Preschool 2020-2021	-1,972.22	788.88	0.00	0.00	-788.88	*** %
Function Total:	-1,125.53	7,220.46	18,313.38	18,313.38	11,092.92	39 %
Program Total:	-1,125.53	7,220.46	18,313.38	18,313.38	11,092.92	39 %
Program Group Total:	48,480.63	585,937.30	585,744.75	609,744.75	23,807.45	96 %
Org Total:	57,315.63	650,181.01	761,186.58	785,186.58	135,005.57	82 %
78 Technology						
700 Extracurricular Athletics and Activities						
772 CARES-Governors Technology Grant						
2220 Educational Media Services						
535-772 TECHNOLOGY COMMUNICATION SERVICES Governor Technology Grant	0.00	134,333.51	100,000.00	100,000.00	-34,333.51	134 %
660-772 EQUIPMENT, SMALL (UNDER \$5000) Governor Technology Grant	0.00	825,666.49	1,000,000.00	865,000.00	39,333.51	95 %
681-772 COMPUTER SOFTWARE (UNDER \$5000) Governor Technology Grant	0.00	40,000.00	0.00	35,000.00	-5,000.00	114 %
Function Total:	0.00	1,000,000.00	1,100,000.00	1,000,000.00	0.00	100 %
Program Total:	0.00	1,000,000.00	1,100,000.00	1,000,000.00	0.00	100 %
Program Group Total:	0.00	1,000,000.00	1,100,000.00	1,000,000.00	0.00	100 %
Org Total:		1,000,000.00	1,100,000.00	1,000,000.00		100 %
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
320-510 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Immersion Grant	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
550-510 PRINTING/BINDING/DUPLICATING Immersion Grant	0.00	0.00	6,500.00	6,500.00	6,500.00	0 %
610-510 SUPPLIES (CONSUMABLES ONLY) Immersion Grant	0.00	2,945.03	6,299.47	6,299.47	3,354.44	46 %

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115 Elementary Miscellaneous Federal Funds						
660-510 EQUIPMENT, SMALL (UNDER \$5000)	0.00	1,328.00	6,000.00	6,000.00	4,672.00	22 %
Immersion Grant						
Function Total:	0.00	4,273.03	33,799.47	33,799.47	29,526.44	12 %
Program Total:	0.00	4,273.03	33,799.47	33,799.47	29,526.44	12 %
160 Administration						
1700 Instruction						
610- 94 SUPPLIES (CONSUMABLES ONLY)	0.00	2,825.65	8,030.09	8,030.09	5,204.44	35 %
HOMELESS DONATIONS						
610-107 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
School Supplies						
Function Total:	0.00	2,825.65	38,030.09	38,030.09	35,204.44	7 %
2100 Support Services, Student						
330-355 CONTRACTED PROF. SERVICES	0.00	4,375.14	3,721.53	6,221.53	1,846.39	70 %
MEDICAIDE REIMBURSEMENT						
Function Total:	0.00	4,375.14	3,721.53	6,221.53	1,846.39	70 %
2213 Instructional Staff Development Services						
610-210 SUPPLIES (CONSUMABLES ONLY)	0.00	107.04	0.00	0.00	-107.04	*** %
Sokinaapi Project (Blackfeet for Good						
Function Total:	0.00	107.04	0.00	0.00	-107.04	*** %
Program Total:	0.00	7,307.83	41,751.62	44,251.62	36,943.79	16 %
170 Extended Day Programs						
1340 Physical Education						
610- 67 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,861.76	1,861.76	1,861.76	0 %
Summer Activities						
Function Total:	0.00	0.00	1,861.76	1,861.76	1,861.76	0 %
Program Total:	0.00	0.00	1,861.76	1,861.76	1,861.76	0 %
Program Group Total:	0.00	11,580.86	77,412.85	79,912.85	68,331.99	14 %
200 Special Programs						
201 Youth & Family Engagement						
1700 Instruction						
610-101 SUPPLIES (CONSUMABLES ONLY)	0.00	10,323.65	14,000.00	14,000.00	3,676.35	73 %
Youth & Family Engagement						
Function Total:	0.00	10,323.65	14,000.00	14,000.00	3,676.35	73 %
2213 Instructional Staff Development Services						
320-101 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Youth & Family Engagement						
610-101 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Youth & Family Engagement						
Function Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Program Total:	0.00	10,323.65	20,000.00	20,000.00	9,676.35	51 %
Program Group Total:	0.00	10,323.65	20,000.00	20,000.00	9,676.35	51 %
300 Vocational Programs						

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115 Elementary Miscellaneous Federal Funds						
365 Indian Education for All						
1700 Instruction						
610-922 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
POW WOW						
Function Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
Program Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
Program Group Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
250-522 WORKER'S COMPENSATION	0.00	-2.24	0.00	0.00	2.24	*** %
Title VI Indian Ed 2020-2021						
610-522 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
Title VI Indian Ed 2020-2021						
660-522 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	-2.24	30,000.00	30,000.00	30,002.24	-0 %
2213 Instructional Staff Development Services						
320-522 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	32,443.00	32,443.00	32,443.00	0 %
Title VI Indian Ed 2020-2021						
582-522 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	0.00	42,443.00	42,443.00	42,443.00	0 %
Program Total:	0.00	-2.24	72,443.00	72,443.00	72,445.24	-0 %
420 Title I Part A Basic Program						
2100 Support Services, Student						
660-133 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	-0.16	-0.16	-0.16	0 %
Title I School Improvement Support						
682-133 SUPPLIES - TECHNOLOGY RELATED	0.00	15,000.00	15,000.00	15,000.00	0.00	100 %
Title I School Improvement Support						
682-135 SUPPLIES - TECHNOLOGY RELATED	0.00	6,230.00	23,547.00	23,547.00	17,317.00	26 %
Title I School Support 2020-2021						
Function Total:	0.00	21,230.00	38,546.84	38,546.84	17,316.84	55 %
2213 Instructional Staff Development Services						
320-133 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	15,000.16	0.16	0.16	0 %
Title I School Improvement Support						
320-135 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	49,085.00	49,203.00	49,203.00	118.00	99 %
Title I School Support 2020-2021						
320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	-2,500.00	0.00	0.00	2,500.00	*** %
Title I School Support 2020-2021						
Function Total:	0.00	46,585.00	64,203.16	49,203.16	2,618.16	94 %
Program Total:	0.00	67,815.00	102,750.00	87,750.00	19,935.00	77 %

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115 Elementary Miscellaneous Federal Funds						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	21,788.00	21,788.00	21,788.00	0 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	8,284.55	56,158.00	56,158.00	47,873.45	14 %
Function Total:	0.00	8,284.55	77,946.00	77,946.00	69,661.45	10 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY MCLP 2019-2020	0.00	2,400.00	0.00	0.00	-2,400.00	*** %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	182.90	0.00	0.00	-182.90	*** %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	220.08	0.00	0.00	-220.08	*** %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	16.80	0.00	0.00	-16.80	*** %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	10.12	0.00	0.00	-10.12	*** %
260-650 HEALTH INSURANCE MCLP 2019-2020	0.00	40.49	0.00	0.00	-40.49	*** %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	6,783.00	10,000.00	10,000.00	3,217.00	67 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	7,650.00	-491.47	-491.47	-8,141.47	*** %
Function Total:	0.00	17,303.39	9,508.53	9,508.53	-7,794.86	181 %
Program Total:	0.00	25,587.94	87,454.53	87,454.53	61,866.59	29 %
430 Title II Part A Training/Recruiting						
2213 Instructional Staff Development Services						
320-451 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title II - Supporting Effective	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
582-451 TRAVEL OUT OF DIST/INSERVICE Title II - Supporting Effective	0.00	0.00	900.00	900.00	900.00	0 %
610-451 SUPPLIES (CONSUMABLES ONLY) Title II - Supporting Effective	0.00	0.00	308.00	308.00	308.00	0 %
Function Total:	0.00	0.00	3,208.00	3,208.00	3,208.00	0 %
Program Total:	0.00	0.00	3,208.00	3,208.00	3,208.00	0 %
438 McKinney-Vento						
1700 Instruction						
120-444 TEMPORARY SALARIES McKinney Vento - Homeless 2019-2020	0.00	1,840.00	4,759.50	4,759.50	2,919.50	38 %
120-445 TEMPORARY SALARIES McKinney Vento - Homeless 2020-2021	368.00	885.50	10,000.00	10,000.00	9,114.50	8 %
210-444 SOCIAL SECURITY & MEDICARE McKinney Vento - Homeless 2019-2020	0.00	140.76	421.49	421.49	280.73	33 %
210-445 SOCIAL SECURITY & MEDICARE McKinney Vento - Homeless 2020-2021	28.16	67.75	816.00	816.00	748.25	8 %

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115 Elementary Miscellaneous Federal Funds						
220-444 TEACHERS' RETIREMENT McKinney Vento - Homeless 2019-2020	0.00	168.73	488.51	488.51	319.78	34 %
220-445 TEACHERS' RETIREMENT McKinney Vento - Homeless 2020-2021	33.75	81.20	967.00	967.00	885.80	8 %
240-444 UNEMPLOYMENT COMPENSATION McKinney Vento - Homeless 2019-2020	0.00	12.89	80.08	80.08	67.19	16 %
240-445 UNEMPLOYMENT COMPENSATION McKinney Vento - Homeless 2020-2021	2.58	6.20	120.00	120.00	113.80	5 %
250-444 WORKER'S COMPENSATION McKinney Vento - Homeless 2019-2020	0.00	7.76	90.09	90.09	82.33	8 %
250-445 WORKER'S COMPENSATION McKinney Vento - Homeless 2020-2021	1.73	1.85	97.00	97.00	95.15	1 %
582-444 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2019-2020	0.00	0.00	-146.16	-146.16	-146.16	0 %
610-444 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless 2019-2020	0.00	0.00	1,281.77	1,281.77	1,281.77	0 %
610-445 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless 2020-2021	0.00	3,551.00	3,570.00	3,570.00	19.00	99 %
Function Total:	434.22	6,763.64	22,545.28	22,545.28	15,781.64	30 %
2213 Instructional Staff Development Services						
582-444 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2019-2020	0.00	0.00	-1,056.32	-1,056.32	-1,056.32	0 %
582-445 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2020-2021	946.00	1,933.16	2,000.00	2,000.00	66.84	96 %
Function Total:	946.00	1,933.16	943.68	943.68	-989.48	204 %
2700 Student Transportation Services						
582-444 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2019-2020	0.00	0.00	580.00	580.00	580.00	0 %
582-445 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2020-2021	0.00	0.00	580.00	580.00	580.00	0 %
Function Total:	0.00	0.00	1,160.00	1,160.00	1,160.00	0 %
Program Total:	1,380.22	8,696.80	24,648.96	24,648.96	15,952.16	35 %
440 NAL@ED						
1700 Instruction						
610-261 SUPPLIES (CONSUMABLES ONLY) Native Ameican Language (NAL@ED) Program	0.00	3,507.34	3,730.00	3,730.00	222.66	94 %
682-261 SUPPLIES - TECHNOLOGY RELATED Native Ameican Language (NAL@ED) Program	0.00	4,255.71	8,000.00	8,000.00	3,744.29	53 %
Function Total:	0.00	7,763.05	11,730.00	11,730.00	3,966.95	66 %
2213 Instructional Staff Development Services						
115-261 OFFICE/CLERICAL SALARIES Native Ameican Language (NAL@ED) Program	835.43	1,670.86	49,000.00	49,000.00	47,329.14	3 %
210-261 SOCIAL SECURITY & MEDICARE Native Ameican Language (NAL@ED) Program	63.91	127.82	4,081.70	4,081.70	3,953.88	3 %
220-261 TEACHERS' RETIREMENT Native Ameican Language (NAL@ED) Program	76.61	153.22	4,493.30	4,493.30	4,340.08	3 %

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240-261 UNEMPLOYMENT COMPENSATION	5.85	11.70	343.00	343.00	331.30	3 %
Native Ameican Language (NAL@ED) Program						
250-261 WORKER'S COMPENSATION	5.77	11.54	230.30	230.30	218.76	5 %
Native Ameican Language (NAL@ED) Program						
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	34,450.00	34,450.00	34,450.00	0 %
Native Ameican Language (NAL@ED) Program						
582-261 TRAVEL OUT OF DIST/INSERVICE	3,907.92	3,907.92	11,000.00	11,000.00	7,092.08	35 %
Native Ameican Language (NAL@ED) Program						
Function Total:	4,895.49	5,883.06	103,598.30	103,598.30	97,715.24	5 %
Program Total:	4,895.49	13,646.11	115,328.30	115,328.30	101,682.19	11 %
450 Sokinaapi Project (Blackfeet for Good Health						
2122 Counseling Services						
113-211 SPECIALISTS, CERTIFIED SALARIES	30.37	93,145.41	151,740.00	151,740.00	58,594.59	61 %
Sokinaapi Project (Blackfeet for Good						
210-211 SOCIAL SECURITY & MEDICARE	2.32	7,125.68	15,608.11	15,608.11	8,482.43	45 %
Sokinaapi Project (Blackfeet for Good						
220-211 TEACHERS' RETIREMENT	2.78	8,541.34	17,709.99	17,709.99	9,168.65	48 %
Sokinaapi Project (Blackfeet for Good						
240-211 UNEMPLOYMENT COMPENSATION	0.21	652.05	728.35	728.35	76.30	89 %
Sokinaapi Project (Blackfeet for Good						
250-211 WORKER'S COMPENSATION	0.14	406.95	743.55	743.55	336.60	54 %
Sokinaapi Project (Blackfeet for Good						
260-211 HEALTH INSURANCE	0.03	7,993.99	36,288.00	36,288.00	28,294.01	22 %
Sokinaapi Project (Blackfeet for Good						
Function Total:	35.85	117,865.42	222,818.00	222,818.00	104,952.58	52 %
2213 Instructional Staff Development Services						
320-211 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	4,348.55	12,553.49	50,000.00	50,000.00	37,446.51	25 %
Sokinaapi Project (Blackfeet for Good						
582-211 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
Sokinaapi Project (Blackfeet for Good						
610-211 SUPPLIES (CONSUMABLES ONLY)	3,089.50	9,397.22	16,356.00	16,356.00	6,958.78	57 %
Sokinaapi Project (Blackfeet for Good						
Function Total:	7,438.05	21,950.71	68,856.00	68,856.00	46,905.29	31 %
Program Total:	7,473.90	139,816.13	291,674.00	291,674.00	151,857.87	47 %
459 Title IV Student Support						
1700 Instruction						
610-111 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,268.00	2,268.00	2,268.00	0 %
Title IV - Student Support & Academic						
Function Total:	0.00	0.00	2,268.00	2,268.00	2,268.00	0 %
Program Total:	0.00	0.00	2,268.00	2,268.00	2,268.00	0 %
470 Federal Miscellaneous Grants from Other State						
2122 Counseling Services						
113-210 SPECIALISTS, CERTIFIED SALARIES	5,789.32	23,248.39	22,310.32	22,310.32	-938.07	104 %
Sokinaapi Project (Blackfeet for Good						
113-240 SPECIALISTS, CERTIFIED SALARIES	884.62	17,692.40	23,009.00	23,009.00	5,316.60	76 %
STOP Grant 2020-2021						

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115 Elementary Miscellaneous Federal Funds						
210-210 SOCIAL SECURITY & MEDICARE Sokinaapi Project (Blackfeet for Good	442.89	1,778.52	3,479.16	3,479.16	1,700.64	51 %
210-240 SOCIAL SECURITY & MEDICARE STOP Grant 2020-2021	67.68	1,353.43	1,761.00	1,761.00	407.57	76 %
220-210 TEACHERS' RETIREMENT Sokinaapi Project (Blackfeet for Good	530.88	2,131.86	4,342.01	4,342.01	2,210.15	49 %
230-240 PERS NON-TEACH RETIREMENT STOP Grant 2020-2021	75.19	1,503.81	2,110.00	2,110.00	606.19	71 %
240-210 UNEMPLOYMENT COMPENSATION Sokinaapi Project (Blackfeet for Good	40.53	162.75	1,872.05	1,872.05	1,709.30	8 %
240-240 UNEMPLOYMENT COMPENSATION STOP Grant 2020-2021	6.18	123.78	162.00	162.00	38.22	76 %
250-210 WORKER'S COMPENSATION Sokinaapi Project (Blackfeet for Good	27.22	-47.06	2,041.94	2,041.94	2,089.00	-2 %
250-240 WORKER'S COMPENSATION STOP Grant 2020-2021	4.16	54.70	109.00	109.00	54.30	50 %
260-210 HEALTH INSURANCE Sokinaapi Project (Blackfeet for Good	534.25	2,133.41	26,160.88	26,160.88	24,027.47	8 %
260-240 HEALTH INSURANCE STOP Grant 2020-2021	265.43	4,450.06	6,348.00	6,348.00	1,897.94	70 %
Function Total:	8,668.35	54,586.05	93,705.36	93,705.36	39,119.31	58 %
2213 Instructional Staff Development Services						
320-210 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Sokinaapi Project (Blackfeet for Good	0.00	10,386.91	19,341.04	19,341.04	8,954.13	53 %
320-211 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Sokinaapi Project (Blackfeet for Good	0.00	23,972.05	50,000.00	50,000.00	26,027.95	47 %
582-210 TRAVEL OUT OF DIST/INSERVICE Sokinaapi Project (Blackfeet for Good	0.00	0.00	12,649.50	5,649.50	5,649.50	0 %
582-211 TRAVEL OUT OF DIST/INSERVICE Sokinaapi Project (Blackfeet for Good	0.00	0.00	12,263.00	12,263.00	12,263.00	0 %
610-210 SUPPLIES (CONSUMABLES ONLY) Sokinaapi Project (Blackfeet for Good	410.13	410.13	-3,491.01	6,508.99	6,098.86	6 %
610-211 SUPPLIES (CONSUMABLES ONLY) Sokinaapi Project (Blackfeet for Good	-0.01	2,145.71	6,593.00	6,593.00	4,447.29	32 %
640-210 BOOKS Sokinaapi Project (Blackfeet for Good	0.00	0.00	2,254.31	2,254.31	2,254.31	0 %
Function Total:	410.12	36,914.80	99,609.84	102,609.84	65,695.04	35 %
Program Total:	9,078.47	91,500.85	193,315.20	196,315.20	104,814.35	46 %
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
120-461 TEMPORARY SALARIES Youth Homelessness Demonstration Project	1,442.00	10,094.00	59,280.00	59,280.00	49,186.00	17 %
210-461 SOCIAL SECURITY & MEDICARE Youth Homelessness Demonstration Project	110.31	772.17	4,534.92	4,534.92	3,762.75	17 %
220-461 TEACHERS' RETIREMENT Youth Homelessness Demonstration Project	132.23	925.61	5,435.98	5,435.98	4,510.37	17 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
240-461 UNEMPLOYMENT COMPENSATION	10.09	70.63	414.96	414.96	344.33	17 %
Youth Homelessness Demonstration Project						
250-461 WORKER'S COMPENSATION	537.62	563.51	278.62	278.62	-284.89	202 %
Youth Homelessness Demonstration Project						
610-461 SUPPLIES (CONSUMABLES ONLY)	299.34	1,889.34	22,340.00	22,340.00	20,450.66	8 %
Youth Homelessness Demonstration Project						
612-461 FOOD & BEVERAGE	0.00	0.00	48,200.00	48,200.00	48,200.00	0 %
Youth Homelessness Demonstration Project						
660-461 EQUIPMENT, SMALL (UNDER \$5000)	323.14	763.29	13,760.00	13,760.00	12,996.71	5 %
Youth Homelessness Demonstration Project						
Function Total:	2,854.73	15,078.55	154,244.48	154,244.48	139,165.93	9 %
2100 Support Services, Student						
150-461 STIPEND PAY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Youth Homelessness Demonstration Project						
810-461 MEMBERSHIP DUES & FEES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2213 Instructional Staff Development Services						
582-461 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
2220 Educational Media Services						
681-461 COMPUTER SOFTWARE (UNDER \$5000)	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
2316 Staff Relations - HR						
330-461 CONTRACTED PROF. SERVICES	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
2620 Maintenance Operations						
412-461 ELECTRIC UTILITY SERVICES	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2700 Student Transportation Services						
582-461 TRAVEL OUT OF DIST/INSERVICE	36.00	36.00	14,200.00	14,200.00	14,164.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	36.00	36.00	14,200.00	14,200.00	14,164.00	0 %
Program Total:	2,890.73	15,114.55	181,016.48	181,016.48	165,901.93	8 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	0.00	0.00	35,000.00	35,000.00	35,000.00	0 %
Title I Schoolwide 2019-2020						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,705.00	2,705.00	2,705.00	0 %
Title I Schoolwide 2019-2020						
220-120 TEACHERS' RETIREMENT	0.00	0.00	3,202.00	3,202.00	3,202.00	0 %
Title I Schoolwide 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	195.00	195.00	195.00	0 %
Title I Schoolwide 2019-2020						
250-120 WORKER'S COMPENSATION	0.00	0.00	198.00	198.00	198.00	0 %
Title I Schoolwide 2019-2020						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	93,366.91	95,015.60	95,015.60	1,648.69	98 %
Title I Schoolwide 2019-2020						
610-230 SUPPLIES (CONSUMABLES ONLY)	0.00	25,641.79	217,032.00	217,032.00	191,390.21	11 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	119,008.70	353,347.60	353,347.60	234,338.90	33 %
2100 Support Services, Student						
120-119 TEMPORARY SALARIES	0.00	667.00	0.00	0.00	-667.00	*** %
Title I Schoolwide 2018-2019						
120-120 TEMPORARY SALARIES	0.00	0.00	66,807.75	66,807.75	66,807.75	0 %
Title I Schoolwide 2019-2020						
120-230 TEMPORARY SALARIES	0.00	851.00	0.00	0.00	-851.00	*** %
Title I Schoolwide 2020-2021						
210-119 SOCIAL SECURITY & MEDICARE	0.00	51.02	0.00	0.00	-51.02	*** %
Title I Schoolwide 2018-2019						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	5,249.78	5,249.78	5,249.78	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	65.10	0.00	0.00	-65.10	*** %
Title I Schoolwide 2020-2021						
220-119 TEACHERS' RETIREMENT	0.00	61.16	0.00	0.00	-61.16	*** %
Title I Schoolwide 2018-2019						
220-120 TEACHERS' RETIREMENT	0.00	0.00	5,483.69	5,483.69	5,483.69	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	78.04	0.00	0.00	-78.04	*** %
Title I Schoolwide 2020-2021						
240-119 UNEMPLOYMENT COMPENSATION	0.00	4.67	0.00	0.00	-4.67	*** %
Title I Schoolwide 2018-2019						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	461.84	461.84	461.84	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	5.96	0.00	0.00	-5.96	*** %
Title I Schoolwide 2020-2021						
250-119 WORKER'S COMPENSATION	0.00	3.14	0.00	0.00	-3.14	*** %
Title I Schoolwide 2018-2019						
250-120 WORKER'S COMPENSATION	0.00	0.00	523.37	523.37	523.37	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	-2.80	0.00	0.00	2.80	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	1,784.29	78,526.43	78,526.43	76,742.14	2 %
2110 Parent Involvement						
112-120 TEACHER SALARIES	0.00	-19,237.67	0.00	0.00	19,237.67	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	19,237.67	0.00	0.00	-19,237.67	*** %
Title I Schoolwide 2020-2021						

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115 Elementary Miscellaneous Federal Funds						
117-120 TEACHER AIDE SALARIES	0.00	25,756.12	-884.63	-884.63	-26,640.75	*** %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	1,737.19	5,177.03	39,761.00	39,761.00	34,583.97	13 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	498.67	11.59	11.59	-487.08	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	132.90	1,867.73	3,041.71	3,041.71	1,173.98	61 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	3,643.08	3,643.08	3,643.08	0 %
Title I Schoolwide 2020-2021						
230-120 PERS NON-TEACH RETIREMENT	0.00	554.06	3.88	3.88	-550.18	*** %
Title I Schoolwide 2019-2020						
230-230 PERS NON-TEACH RETIREMENT	147.66	2,075.25	0.00	0.00	-2,075.25	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	45.63	74.10	74.10	28.47	61 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	12.16	170.90	278.32	278.32	107.42	61 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	23.11	119.37	119.37	96.26	19 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	8.14	68.72	186.87	186.87	118.15	36 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	5.21	12,246.54	12,246.54	12,241.33	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	1.47	17.74	0.00	0.00	-17.74	*** %
Title I Schoolwide 2020-2021						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	20,000.00	20,000.00	20,000.00	0.00	100 %
Title I Schoolwide 2019-2020						
Function Total:	2,039.52	56,260.17	78,481.83	78,481.83	22,221.66	71 %
2213 Instructional Staff Development Services						
150-120 STIPEND PAY	0.00	97,119.07	-35,231.06	-35,231.06	-132,350.13	*** %
Title I Schoolwide 2019-2020						
150-230 STIPEND PAY	0.00	5,587.24	661,800.00	661,800.00	656,212.76	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	7,427.36	-2,594.17	-2,594.17	-10,021.53	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	424.68	50,627.70	50,627.70	50,203.02	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	8,968.23	-3,143.57	-3,143.57	-12,111.80	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	586.63	60,687.06	60,687.06	60,100.43	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	679.86	-93.16	-93.16	-773.02	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	39.12	4,632.60	4,632.60	4,593.48	0 %
Title I Schoolwide 2020-2021						

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115 Elementary Miscellaneous Federal Funds						
250-120 WORKER'S COMPENSATION	0.00	406.43	-12.72	-12.72	-419.15	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	23.48	3,110.46	3,110.46	3,086.98	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	1,164.68	-3,701.56	-3,701.56	-4,866.24	-31 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	226.86	0.00	0.00	-226.86	*** %
Title I Schoolwide 2020-2021						
320-120 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	13,620.00	-8,220.00	-8,220.00	-21,840.00	*** %
Title I Schoolwide 2019-2020						
582-120 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	51,120.80	51,120.80	51,120.80	0 %
Title I Schoolwide 2019-2020						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-2,740.20	-2,740.20	-2,740.20	0 %
Title I Schoolwide 2019-2020						
610-230 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	72,965.00	72,965.00	72,965.00	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	136,273.64	849,207.18	849,207.18	712,933.54	16 %
Program Total:	2,039.52	313,326.80	1,359,563.04	1,359,563.04	1,046,236.24	23 %
Program Group Total:	27,758.33	675,501.94	2,433,669.51	2,421,669.51	1,746,167.57	27 %
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
120-601 TEMPORARY SALARIES	0.00	639,608.66	127,800.00	385,760.00	-253,848.66	165 %
ESSER Fund Grant (04/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	0.00	45,711.06	30,000.00	28,910.64	-16,800.42	158 %
ESSER Fund Grant (04/20-09/21)						
220-601 TEACHERS' RETIREMENT	0.00	9,975.07	2,207.26	2,207.26	-7,767.81	451 %
ESSER Fund Grant (04/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	0.00	41,027.62	28,509.90	27,299.50	-13,728.12	150 %
ESSER Fund Grant (04/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	0.00	4,192.68	400.00	4,900.32	707.64	85 %
ESSER Fund Grant (04/20-09/21)						
250-601 WORKER'S COMPENSATION	0.00	11,432.70	14,282.84	14,215.92	2,783.22	80 %
ESSER Fund Grant (04/20-09/21)						
260-601 HEALTH INSURANCE	0.00	34,850.30	0.00	0.00	-34,850.30	*** %
ESSER Fund Grant (04/20-09/21)						
535-601 TECHNOLOGY COMMUNICATION SERVICES	0.00	32,268.01	40,662.19	32,448.00	179.99	99 %
ESSER Fund Grant (04/20-09/21)						
535-630 TECHNOLOGY COMMUNICATION SERVICES	0.00	0.00	12,086.00	12,086.00	12,086.00	0 %
ESSER Related Services Grant 2020-2021						
610-601 SUPPLIES (CONSUMABLES ONLY)	0.00	163,519.80	174,759.00	174,159.90	10,640.10	93 %
ESSER Fund Grant (04/20-09/21)						
682-601 SUPPLIES - TECHNOLOGY RELATED	0.00	599.10	599.10	599.10	0.00	100 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	983,185.00	431,306.29	682,586.64	-300,598.36	144 %

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115 Elementary Miscellaneous Federal Funds						
2100 Support Services, Student						
610-601 SUPPLIES (CONSUMABLES ONLY)	0.00	458,524.23	210,805.87	486,724.00	28,199.77	94 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	458,524.23	210,805.87	486,724.00	28,199.77	94 %
2213 Instructional Staff Development Services						
320-601 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	1,000.00	50,000.00	1,000.00	0.00	100 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	1,000.00	50,000.00	1,000.00	0.00	100 %
2600 Oper/Maintenance of Plant Services						
430-601 Cleaning Services	0.00	14,984.50	16,000.00	16,000.00	1,015.50	93 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	14,984.50	16,000.00	16,000.00	1,015.50	93 %
3100 Food Services						
612-601 FOOD & BEVERAGE	9,145.19	144,348.54	45,603.00	145,603.00	1,254.46	99 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	9,145.19	144,348.54	45,603.00	145,603.00	1,254.46	99 %
Program Total:	9,145.19	1,602,042.27	753,715.16	1,331,913.64	-270,128.63	120 %
770 CARES-Governor's Emergency Education Relief Fund						
1700 Instruction						
210-631 SOCIAL SECURITY & MEDICARE	1,127.54	9,124.81	0.00	0.00	-9,124.81	*** %
Governor's Coronavirus Relief Fund 2020						
220-631 TEACHERS' RETIREMENT	1,375.50	11,086.51	0.00	0.00	-11,086.51	*** %
Governor's Coronavirus Relief Fund 2020						
240-631 UNEMPLOYMENT COMPENSATION	105.00	846.30	0.00	0.00	-846.30	*** %
Governor's Coronavirus Relief Fund 2020						
250-631 WORKER'S COMPENSATION	70.51	426.32	0.00	0.00	-426.32	*** %
Governor's Coronavirus Relief Fund 2020						
260-631 HEALTH INSURANCE	1,468.73	8,944.18	0.00	0.00	-8,944.18	*** %
Governor's Coronavirus Relief Fund 2020						
682-631 SUPPLIES - TECHNOLOGY RELATED	15,000.00	643,479.00	713,137.00	713,137.00	69,658.00	90 %
Governor's Coronavirus Relief Fund 2020						
Function Total:	19,147.28	673,907.12	713,137.00	713,137.00	39,229.88	94 %
Program Total:	19,147.28	673,907.12	713,137.00	713,137.00	39,229.88	94 %
Program Group Total:	28,292.47	2,275,949.39	1,466,852.16	2,045,050.64	-230,898.75	111 %
800 Community Service Programs						
810 Community Recreation						
3300 Community Services						
610-925 SUPPLIES (CONSUMABLES ONLY)	0.00	7,254.21	3,000.00	8,000.00	745.79	90 %
Lights On						
Function Total:	0.00	7,254.21	3,000.00	8,000.00	745.79	90 %
Program Total:	0.00	7,254.21	3,000.00	8,000.00	745.79	90 %
820 Civic Services						

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115 Elementary Miscellaneous Federal Funds						
3300 Community Services						
630-800 FOOD, FOOD SERVICES	0.00	66,756.56	7,966.62	74,474.62	7,718.06	89 %
Food Pantry						
Function Total:	0.00	66,756.56	7,966.62	74,474.62	7,718.06	89 %
Program Total:	0.00	66,756.56	7,966.62	74,474.62	7,718.06	89 %
Program Group Total:	0.00	74,010.77	10,966.62	82,474.62	8,463.85	89 %
Org Total:	56,050.80	3,047,366.61	4,023,696.50	4,663,902.98	1,616,536.37	65 %
94 Maintenance						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
2600 Oper/Maintenance of Plant Services						
114-601 TECHNICAL/CUSTODIAL SALARIES	1,582.22	9,378.32	14,240.00	14,240.00	4,861.68	65 %
ESSER Fund Grant (04/20-09/21)						
126-601 SUB SERVICE WORK SALARIES	1,008.00	1,008.00	5,040.00	5,040.00	4,032.00	20 %
ESSER Fund Grant (04/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	198.16	794.56	1,474.92	1,474.92	680.36	53 %
ESSER Fund Grant (04/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	220.17	882.84	1,638.80	1,638.80	755.96	53 %
ESSER Fund Grant (04/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	18.14	72.73	134.96	134.96	62.23	53 %
ESSER Fund Grant (04/20-09/21)						
250-601 WORKER'S COMPENSATION	151.04	354.58	90.60	90.60	-263.98	391 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	3,177.73	12,491.03	22,619.28	22,619.28	10,128.25	55 %
Program Total:	3,177.73	12,491.03	22,619.28	22,619.28	10,128.25	55 %
Program Group Total:	3,177.73	12,491.03	22,619.28	22,619.28	10,128.25	55 %
Org Total:	3,177.73	12,491.03	22,619.28	22,619.28	10,128.25	55 %
Fund Total:	199,944.78	6,582,386.72	9,986,468.13	10,551,227.02	3,968,840.30	62 %
215 High School Miscellaneous Federal Funds						
400 Other Instructional Programs						
434 21st CCLC						
2213 Instructional Staff Development Services						
500- 71 OTHER PURCHASED SERVICES	0.00	-375.00	0.00	0.00	375.00	*** %
Set Aside expenditures						
Function Total:	0.00	-375.00	0.00	0.00	375.00	*** %
Program Total:	0.00	-375.00	0.00	0.00	375.00	*** %
Program Group Total:	0.00	-375.00	0.00	0.00	375.00	*** %
49 21st Century - East Glacier						

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215 High School Miscellaneous Federal Funds						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-421 ADMINISTRATOR SALARIES 21st CCLC 2020-2021	6,280.13	6,280.13	12,800.00	12,800.00	6,519.87	49 %
117-420 TEACHER AIDE SALARIES 21st CCLC 2019-2020	0.00	-3,808.00	8,458.89	8,458.89	12,266.89	-45 %
117-421 TEACHER AIDE SALARIES 21st CCLC 2020-2021	0.00	6,459.00	18,000.00	18,000.00	11,541.00	35 %
119-420 SUPERVISORY SALARIES 21st CCLC 2019-2020	0.00	2,400.00	3,379.50	3,379.50	979.50	71 %
119-421 SUPERVISORY SALARIES 21st CCLC 2020-2021	-6,280.13	0.00	0.00	0.00	0.00	0 %
210-420 SOCIAL SECURITY & MEDICARE 21st CCLC 2019-2020	0.00	424.58	929.39	929.39	504.81	45 %
210-421 SOCIAL SECURITY & MEDICARE 21st CCLC 2020-2021	0.00	974.54	2,359.28	2,359.28	1,384.74	41 %
220-420 TEACHERS' RETIREMENT 21st CCLC 2019-2020	0.00	503.38	1,373.96	1,373.96	870.58	36 %
220-421 TEACHERS' RETIREMENT 21st CCLC 2020-2021	0.00	1,168.19	2,824.36	2,824.36	1,656.17	41 %
240-420 UNEMPLOYMENT COMPENSATION 21st CCLC 2019-2020	0.00	36.08	50.72	50.72	14.64	71 %
240-421 UNEMPLOYMENT COMPENSATION 21st CCLC 2020-2021	0.00	108.29	215.60	215.60	107.31	50 %
250-420 WORKER'S COMPENSATION 21st CCLC 2019-2020	0.00	26.92	108.18	108.18	81.26	24 %
250-421 WORKER'S COMPENSATION 21st CCLC 2020-2021	0.00	60.47	144.76	144.76	84.29	41 %
516-420 INSTRUCTIONAL FIELD TRIPS 21st CCLC 2019-2020	0.00	0.00	1,370.00	1,370.00	1,370.00	0 %
516-421 INSTRUCTIONAL FIELD TRIPS 21st CCLC 2020-2021	0.00	0.00	500.00	500.00	500.00	0 %
610-420 SUPPLIES (CONSUMABLES ONLY) 21st CCLC 2019-2020	0.00	417.18	1,712.99	1,712.99	1,295.81	24 %
610-421 SUPPLIES (CONSUMABLES ONLY) 21st CCLC 2020-2021	0.00	2,233.71	5,492.00	5,492.00	3,258.29	40 %
Function Total:	0.00	17,284.47	59,719.63	59,719.63	42,435.16	28 %
2213 Instructional Staff Development Services						
320-421 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI 21st CCLC 2020-2021	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
330-420 CONTRACTED PROF. SERVICES 21st CCLC 2019-2020	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
582-420 TRAVEL OUT OF DIST/INSERVICE 21st CCLC 2019-2020	0.00	0.00	2,846.00	2,846.00	2,846.00	0 %
582-421 TRAVEL OUT OF DIST/INSERVICE 21st CCLC 2020-2021	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %

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215 High School Miscellaneous Federal Funds						
Function Total:	0.00	0.00	9,846.00	9,846.00	9,846.00	0 %
2700 Student Transportation Services						
516-420 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	3,130.00	3,130.00	3,130.00	0 %
21st CCLC 2019-2020						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	3,130.00	3,130.00	3,130.00	0 %
21st CCLC 2020-2021						
Function Total:	0.00	0.00	6,260.00	6,260.00	6,260.00	0 %
Program Total:	0.00	17,284.47	75,825.63	75,825.63	58,541.16	22 %
Program Group Total:	0.00	17,284.47	75,825.63	75,825.63	58,541.16	22 %
Org Total:		17,284.47	75,825.63	75,825.63	58,541.16	22 %
60 Browning High School						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
610-106 SUPPLIES (CONSUMABLES ONLY)	0.00	193.55	3,108.00	8,108.00	7,914.45	2 %
Rene Family Giving Fund for College						
Function Total:	0.00	193.55	3,108.00	8,108.00	7,914.45	2 %
Program Total:	0.00	193.55	3,108.00	8,108.00	7,914.45	2 %
Program Group Total:	0.00	193.55	3,108.00	8,108.00	7,914.45	2 %
300 Vocational Programs						
391 Agriculture						
1110 Agricultural Education						
610-374 SUPPLIES (CONSUMABLES ONLY)	760.00	760.00	614.00	3,655.00	2,895.00	20 %
CTE						
Function Total:	760.00	760.00	614.00	3,655.00	2,895.00	20 %
Program Total:	760.00	760.00	614.00	3,655.00	2,895.00	20 %
392 Business Ed						
1170 Business Education						
610-374 SUPPLIES (CONSUMABLES ONLY)	300.00	6,202.99	9,743.45	13,366.45	7,163.46	46 %
CTE						
Function Total:	300.00	6,202.99	9,743.45	13,366.45	7,163.46	46 %
Program Total:	300.00	6,202.99	9,743.45	13,366.45	7,163.46	46 %
394 Family Consumer Science						
1370 Family Consumer Science Education						
582-374 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	968.16	968.16	968.16	0 %
CTE						
610-374 SUPPLIES (CONSUMABLES ONLY)	302.00	876.06	5,145.15	5,145.15	4,269.09	17 %
CTE						
Function Total:	302.00	876.06	6,113.31	6,113.31	5,237.25	14 %
Program Total:	302.00	876.06	6,113.31	6,113.31	5,237.25	14 %
395 Industrial Tech Ed						
1410 Industrial Ed Tech						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	129.99	649.99	4,701.99	4,572.00	2 %
CTE						
Function Total:	0.00	129.99	649.99	4,701.99	4,572.00	2 %
Program Total:	0.00	129.99	649.99	4,701.99	4,572.00	2 %
Program Group Total:	1,362.00	7,969.04	17,120.75	27,836.75	19,867.71	28 %

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215 High School Miscellaneous Federal Funds						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-136 TEACHER SALARIES	870.24	870.24	8,500.00	8,500.00	7,629.76	10 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	63.94	63.94	650.25	650.25	586.31	9 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	79.80	79.80	779.45	779.45	699.65	10 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	6.09	6.09	59.50	59.50	53.41	10 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	159.73	159.73	40.80	40.80	-118.93	391 %
Title I School Support 2020-2021						
610-134 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	0.00	0.00	0 %
Title I School Improvement Support						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
682-134 SUPPLIES - TECHNOLOGY RELATED	0.00	3,500.00	0.00	3,500.00	0.00	100 %
Title I School Improvement Support						
Function Total:	1,179.80	4,679.80	17,030.00	17,030.00	12,350.20	27 %
2100 Support Services, Student						
120-136 TEMPORARY SALARIES	490.00	4,274.34	16,044.00	16,044.00	11,769.66	26 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	37.52	320.26	432.50	432.50	112.24	74 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	196.18	509.00	509.00	312.82	38 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	14.98	35.00	35.00	20.02	42 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	2.32	418.02	23.50	23.50	-394.52	*** %
Title I School Support 2020-2021						
582-136 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	4,219.22	6,000.00	6,000.00	1,780.78	70 %
Title I School Support 2020-2021						
682-136 SUPPLIES - TECHNOLOGY RELATED	0.00	13,495.86	45,343.00	45,343.00	31,847.14	29 %
Title I School Support 2020-2021						
Function Total:	529.84	22,938.86	73,387.00	73,387.00	50,448.14	31 %
2213 Instructional Staff Development Services						
320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	14,633.00	11,133.00	11,133.00	-3,500.00	131 %
Title I School Support 2020-2021						
610-134 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Improvement Support						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	14,633.00	18,133.00	18,133.00	3,500.00	80 %
Program Total:	1,709.64	42,251.66	108,550.00	108,550.00	66,298.34	38 %

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215 High School Miscellaneous Federal Funds						
451 Carl Perkins CTE Basic						
1700 Instruction						
610-480 SUPPLIES (CONSUMABLES ONLY) Carl Perkins Basic Grant 2019-2020	0.00	11,393.56	22,606.50	22,606.50	11,212.94	50 %
610-481 SUPPLIES (CONSUMABLES ONLY) Carl Perkins Basic Grant 2020-2021	1,740.00	25,220.84	34,085.00	34,085.00	8,864.16	73 %
731-480 New Machinery Carl Perkins Basic Grant 2019-2020	0.00	0.00	8,860.00	8,860.00	8,860.00	0 %
731-481 New Machinery Carl Perkins Basic Grant 2020-2021	0.00	37,270.00	44,758.00	44,758.00	7,488.00	83 %
Function Total:	1,740.00	73,884.40	110,309.50	110,309.50	36,425.10	66 %
Program Total:	1,740.00	73,884.40	110,309.50	110,309.50	36,425.10	66 %
471 Gear Up						
1700 Instruction						
112-697 TEACHER SALARIES Gear Up Summer HS 2021	0.00	0.00	19,260.74	19,260.74	19,260.74	0 %
119-697 SUPERVISORY SALARIES Gear Up Summer HS 2021	0.00	0.00	1,077.60	1,077.60	1,077.60	0 %
210-697 SOCIAL SECURITY & MEDICARE Gear Up Summer HS 2021	0.00	0.00	1,710.74	1,710.74	1,710.74	0 %
220-697 TEACHERS' RETIREMENT Gear Up Summer HS 2021	0.00	0.00	1,865.03	1,865.03	1,865.03	0 %
240-697 UNEMPLOYMENT COMPENSATION Gear Up Summer HS 2021	0.00	0.00	142.37	142.37	142.37	0 %
250-697 WORKER'S COMPENSATION Gear Up Summer HS 2021	0.00	0.00	95.59	95.59	95.59	0 %
582-697 TRAVEL OUT OF DIST/INSERVICE Gear Up Summer HS 2021	0.00	0.00	6,712.04	6,712.04	6,712.04	0 %
610-697 SUPPLIES (CONSUMABLES ONLY) Gear Up Summer HS 2021	0.00	0.00	1,434.80	1,434.80	1,434.80	0 %
Function Total:	0.00	0.00	32,298.91	32,298.91	32,298.91	0 %
2000 Student Support						
120-697 TEMPORARY SALARIES Gear Up Summer HS 2021	0.00	0.00	240.00	240.00	240.00	0 %
210-697 SOCIAL SECURITY & MEDICARE Gear Up Summer HS 2021	0.00	0.00	18.36	18.36	18.36	0 %
220-697 TEACHERS' RETIREMENT Gear Up Summer HS 2021	0.00	0.00	22.08	22.08	22.08	0 %
240-697 UNEMPLOYMENT COMPENSATION Gear Up Summer HS 2021	0.00	0.00	1.68	1.68	1.68	0 %
250-697 WORKER'S COMPENSATION Gear Up Summer HS 2021	0.00	0.00	1.13	1.13	1.13	0 %
Function Total:	0.00	0.00	283.25	283.25	283.25	0 %

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215 High School Miscellaneous Federal Funds						
2700 Student Transportation Services						
118-697 BUS DRIVER SALARIES	0.00	0.00	990.00	990.00	990.00	0 %
Gear Up Summer HS 2021						
210-697 SOCIAL SECURITY & MEDICARE	0.00	0.00	75.76	75.76	75.76	0 %
Gear Up Summer HS 2021						
230-697 PERS NON-TEACH RETIREMENT	0.00	0.00	84.15	84.15	84.15	0 %
Gear Up Summer HS 2021						
240-697 UNEMPLOYMENT COMPENSATION	0.00	0.00	6.93	6.93	6.93	0 %
Gear Up Summer HS 2021						
250-697 WORKER'S COMPENSATION	0.00	0.00	4.65	4.65	4.65	0 %
Gear Up Summer HS 2021						
Function Total:	0.00	0.00	1,161.49	1,161.49	1,161.49	0 %
Program Total:	0.00	0.00	33,743.65	33,743.65	33,743.65	0 %
Program Group Total:	3,449.64	116,136.06	252,603.15	252,603.15	136,467.09	45 %
Org Total:	4,811.64	124,298.65	272,831.90	288,547.90	164,249.25	43 %
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
112-420 TEACHER SALARIES	0.00	1,867.00	2,402.97	2,402.97	535.97	77 %
21st CCLC 2019-2020						
112-421 TEACHER SALARIES	2,284.00	22,734.75	55,440.00	55,440.00	32,705.25	41 %
21st CCLC 2020-2021						
117-420 TEACHER AIDE SALARIES	0.00	0.00	35,880.00	35,880.00	35,880.00	0 %
21st CCLC 2019-2020						
117-421 TEACHER AIDE SALARIES	0.00	0.00	35,880.00	35,880.00	35,880.00	0 %
21st CCLC 2020-2021						
120-421 TEMPORARY SALARIES	0.00	0.00	28,560.00	28,560.00	28,560.00	0 %
21st CCLC 2020-2021						
210-420 SOCIAL SECURITY & MEDICARE	0.00	142.82	442.66	442.66	299.84	32 %
21st CCLC 2019-2020						
210-421 SOCIAL SECURITY & MEDICARE	169.93	1,705.93	9,183.37	9,183.37	7,477.44	18 %
21st CCLC 2020-2021						
220-420 TEACHERS' RETIREMENT	0.00	171.20	2,896.07	2,896.07	2,724.87	5 %
21st CCLC 2019-2020						
220-421 TEACHERS' RETIREMENT	209.44	2,084.76	10,993.00	10,993.00	8,908.24	18 %
21st CCLC 2020-2021						
240-420 UNEMPLOYMENT COMPENSATION	0.00	13.07	241.14	241.14	228.07	5 %
21st CCLC 2019-2020						
240-421 UNEMPLOYMENT COMPENSATION	15.99	159.15	839.16	839.16	680.01	18 %
21st CCLC 2020-2021						
250-420 WORKER'S COMPENSATION	0.00	47.77	146.62	146.62	98.85	32 %
21st CCLC 2019-2020						
250-421 WORKER'S COMPENSATION	10.74	234.76	563.47	563.47	328.71	41 %
21st CCLC 2020-2021						
260-420 HEALTH INSURANCE	0.00	0.00	-1,633.58	-1,633.58	-1,633.58	0 %
21st CCLC 2019-2020						

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215 High School Miscellaneous Federal Funds						
260-421 HEALTH INSURANCE	345.66	3,108.06	0.00	0.00	-3,108.06	*** %
21st CCLC 2020-2021						
516-420 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	1,547.89	1,547.89	1,547.89	0 %
21st CCLC 2019-2020						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
21st CCLC 2020-2021						
610-420 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	799.09	799.09	799.09	0 %
21st CCLC 2019-2020						
610-421 SUPPLIES (CONSUMABLES ONLY)	5,429.00	14,361.10	75,200.00	50,200.00	35,838.90	28 %
21st CCLC 2020-2021						
682-421 SUPPLIES - TECHNOLOGY RELATED	5,489.00	5,489.00	25,000.00	25,000.00	19,511.00	21 %
21st CCLC 2020-2021						
Function Total:	13,953.76	52,119.37	289,381.86	264,381.86	212,262.49	19 %
2100 Support Services, Student						
111-420 ADMINISTRATOR SALARIES	0.00	0.00	3,496.18	3,496.18	3,496.18	0 %
21st CCLC 2019-2020						
111-421 ADMINISTRATOR SALARIES	1,600.00	27,800.00	32,000.00	32,000.00	4,200.00	86 %
21st CCLC 2020-2021						
210-420 SOCIAL SECURITY & MEDICARE	0.00	0.00	292.43	292.43	292.43	0 %
21st CCLC 2019-2020						
210-421 SOCIAL SECURITY & MEDICARE	122.40	2,126.70	2,451.20	2,451.20	324.50	86 %
21st CCLC 2020-2021						
220-420 TEACHERS' RETIREMENT	0.00	0.00	2,934.40	2,934.40	2,934.40	0 %
21st CCLC 2019-2020						
220-421 TEACHERS' RETIREMENT	146.72	2,549.27	2,934.40	2,934.40	385.13	86 %
21st CCLC 2020-2021						
240-420 UNEMPLOYMENT COMPENSATION	0.00	0.00	42.17	42.17	42.17	0 %
21st CCLC 2019-2020						
240-421 UNEMPLOYMENT COMPENSATION	11.20	194.60	224.00	224.00	29.40	86 %
21st CCLC 2020-2021						
250-420 WORKER'S COMPENSATION	0.00	0.00	78.46	78.46	78.46	0 %
21st CCLC 2019-2020						
250-421 WORKER'S COMPENSATION	7.52	89.26	150.40	150.40	61.14	59 %
21st CCLC 2020-2021						
260-420 HEALTH INSURANCE	0.00	0.00	-0.04	-0.04	-0.04	0 %
21st CCLC 2019-2020						
330-420 CONTRACTED PROF. SERVICES	0.00	0.00	7,650.00	7,650.00	7,650.00	0 %
21st CCLC 2019-2020						
330-421 CONTRACTED PROF. SERVICES	102.50	102.50	11,200.00	11,200.00	11,097.50	0 %
21st CCLC 2020-2021						
Function Total:	1,990.34	32,862.33	63,453.60	63,453.60	30,591.27	51 %
2213 Instructional Staff Development Services						
320-421 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	12,144.00	12,144.00	12,144.00	0 %
21st CCLC 2020-2021						
330-420 CONTRACTED PROF. SERVICES	0.00	0.00	11,919.00	11,919.00	11,919.00	0 %
21st CCLC 2019-2020						

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215 High School Miscellaneous Federal Funds						
330-421 CONTRACTED PROF. SERVICES	-102.50	0.00	0.00	0.00	0.00	0 %
21st CCLC 2020-2021						
582-420 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,661.63	1,661.63	1,661.63	0 %
21st CCLC 2019-2020						
582-421 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
21st CCLC 2020-2021						
Function Total:	-102.50	0.00	27,724.63	27,724.63	27,724.63	0 %
2700 Student Transportation Services						
516-420 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	10,174.57	10,174.57	10,174.57	0 %
21st CCLC 2019-2020						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	10,995.00	10,995.00	10,995.00	0 %
21st CCLC 2020-2021						
Function Total:	0.00	0.00	21,169.57	21,169.57	21,169.57	0 %
Program Total:	15,841.60	84,981.70	401,729.66	376,729.66	291,747.96	22 %
Program Group Total:	15,841.60	84,981.70	401,729.66	376,729.66	291,747.96	22 %
Org Total:	15,841.60	84,981.70	401,729.66	376,729.66	291,747.96	22 %
75 Buffalo Hide Academy						
100 Regular Education Programs						
100 Regular Education Programs						
2100 Support Services, Student						
610-105 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	663.45	663.45	663.45	0 %
BHA Support to Students						
Function Total:	0.00	0.00	663.45	663.45	663.45	0 %
Program Total:	0.00	0.00	663.45	663.45	663.45	0 %
Program Group Total:	0.00	0.00	663.45	663.45	663.45	0 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
112-134 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Improvement Support						
112-136 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Support 2020-2021						
210-134 SOCIAL SECURITY & MEDICARE	0.00	0.00	189.00	189.00	189.00	0 %
Title I School Improvement Support						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	288.19	288.19	288.19	0 %
Title I School Support 2020-2021						
220-134 TEACHERS' RETIREMENT	0.00	0.00	224.00	224.00	224.00	0 %
Title I School Improvement Support						
220-136 TEACHERS' RETIREMENT	0.00	0.00	223.03	223.03	223.03	0 %
Title I School Support 2020-2021						
240-134 UNEMPLOYMENT COMPENSATION	0.00	0.00	12.00	12.00	12.00	0 %
Title I School Improvement Support						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	17.22	17.22	17.22	0 %
Title I School Support 2020-2021						
250-134 WORKER'S COMPENSATION	0.00	0.00	13.00	13.00	13.00	0 %
Title I School Improvement Support						

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215 High School Miscellaneous Federal Funds						
250-136 WORKER'S COMPENSATION	0.00	0.00	11.56	11.56	11.56	0 %
Title I School Support 2020-2021						
260-134 HEALTH INSURANCE	0.00	0.00	102.00	102.00	102.00	0 %
Title I School Improvement Support						
Function Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Program Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Program Group Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Org Total:			6,663.45	6,663.45	6,663.45	%
90 District Wide						
100 Regular Education Programs						
160 Administration						
2510 Business Office						
330-550 CONTRACTED PROF. SERVICES	0.00	450.00	450.00	450.00	0.00	100 %
HERITAGE PROJECT						
610-550 SUPPLIES (CONSUMABLES ONLY)	0.00	3,025.50	18,550.00	18,550.00	15,524.50	16 %
HERITAGE PROJECT						
Function Total:	0.00	3,475.50	19,000.00	19,000.00	15,524.50	18 %
Program Total:	0.00	3,475.50	19,000.00	19,000.00	15,524.50	18 %
Program Group Total:	0.00	3,475.50	19,000.00	19,000.00	15,524.50	18 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
660-134 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	-5,000.05	-5,000.05	-5,000.05	0 %
Title I School Improvement Support						
Function Total:	0.00	0.00	-5,000.05	-5,000.05	-5,000.05	0 %
2213 Instructional Staff Development Services						
320-134 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	0.05	0.05	0.05	0 %
Title I School Improvement Support						
Function Total:	0.00	0.00	0.05	0.05	0.05	0 %
Program Total:	0.00	0.00	-5,000.00	-5,000.00	-5,000.00	0 %
Program Group Total:	0.00	0.00	-5,000.00	-5,000.00	-5,000.00	0 %
700 Extracurricular Athletics and Activities						
770 CARES-Governor's Emergency Education Relief Fund						
1700 Instruction						
682-631 SUPPLIES - TECHNOLOGY RELATED	0.00	247,370.00	294,319.00	294,319.00	46,949.00	84 %
Governor's Coronavirus Relief Fund 2020						
Function Total:	0.00	247,370.00	294,319.00	294,319.00	46,949.00	84 %
Program Total:	0.00	247,370.00	294,319.00	294,319.00	46,949.00	84 %
Program Group Total:	0.00	247,370.00	294,319.00	294,319.00	46,949.00	84 %
Org Total:		250,845.50	308,319.00	308,319.00	57,473.50	81 %
Fund Total:	20,653.24	477,035.32	1,065,369.64	1,056,085.64	579,050.32	45 %
Grand Total:	220,598.02	7,059,422.04	11,051,837.77	11,607,312.66	4,547,890.62	60 %