

<i>Special Education Projected Expenses 2026-2027 Board Justification</i>				<i>\$7,239,020</i>
Special Education Services	Fund	Amount	Term	Balance
Elite Learning Solutions (Speech Services)	Local	\$800,000.00	1 Year Renewal	\$6,439,020
Speech Specialists (Speech & Assistive Technology)	Local	\$2,034,020.00	1 Year Renewal	\$4,405,000
Stromberg & Associates (Speech, OT, COTA)	Local & IDEA B	\$600,000.00	1 Year Renewal	\$3,805,000
South Texas School Therapy (Speech, OT, COTA)	IDEA B	\$300,000.00	1 Year Renewal	\$3,505,000
The Therapy Team (OT, COTA, PT)	IDEA B	\$200,000.00	1 Year Renewal	\$3,305,000
A.I.M (DHH, VI, O &M, ARD Facilitators, and Evaluation Assistance)	IDEA B	\$1,500,000.00	1 Year Renewal	\$1,805,000
Amergis Healthcare (Audiologist, Deaf and Hard of Hearing (D.H.H.) and Nurses)	IDEA B	\$300,000.00	1 Year Renewal	\$1,505,000
VAT Educational Services (VI Services)	IDEA B	\$125,000.00	1 Year Renewal	\$1,380,000
Donald Mooney Enterprises, LLC-Nurses, Etc. (Nursing Services)	IDEA B	\$150,000.00	1 Year Renewal	\$1,230,000
New Directions Solutions DBA Procurement (Behavior Techs, Nurses, and DHH)	IDEA B	\$500,000.00	1 Year Renewal	\$730,000
NEISD-Regional Day School for the Deaf (RDSPD-Deaf Education Services)	IDEA B	\$250,000.00	1 Year Renewal	\$480,000
Autism Treatment Center (Autism Services)	IDEA B	\$205,000.00	1 Year Renewal	\$275,000
Everway/ULS (News-2-You, Symbol Stix, Polaris, & Positivity Software Renewal (EA, APPLE, and ECSE) & PD	IDEA B	\$120,000.00	1 Year Renewal	\$155,000
STAR Autism (SOLER & STAR & LINKS Online Software Renewal (EA, APPLE, and ECSE) & PD	IDEA B	\$50,000.00	1 Year Renewal	\$105,000
Lexia Software Renewal (Dyslexia)	IDEA B	\$50,000.00	1 Year Renewal	\$55,000
Curriculum & Associates software renewal (Resource, Inclusion, and Co-Teach & PD	IDEA B	\$55,000.00	1 Year Renewal	\$0
		\$7,239,020.00		