

BUDGET ADJUSTMENTS

1. Maintenance Uniform Service Expense for balance of 2022 -

ACTION ITEM #1: Recommendation to reduce the budgeted line item #101-200-801.000 County General Professional Services by \$1,000 and reduce the budgeted line item #101-200-940.001 by \$500 and Transfer \$1,500 to line item #101-265-801.002 Maintenance Uniform Service to cover the anticipated Maintenance Uniform Service expense for the balance of 2022 as presented.

2. Attorney Fees associated with outstanding Litigation –

ACTION ITEM #2: Recommendation to increase the budgeted line item #101-200-801.002 Outside Attorney Fees by \$10,000 to account for attorney fees associated with outstanding litigation as presented.

3. Commercial Auto Renewal 2022/2023 – Two Vehicles on Airport Runway –

ACTION ITEM #3: Recommendation to increase the budgeted line item #295-595-803.002 Vehicle Insurance to pay the Commercial Auto Renewal Policy 2022/2023 in the amount of \$809 for the two airport vehicles as presented.

4. Fairgrounds Storage and Tools for Caretakers

ACTION ITEM #4: The Committee recommends a budget adjustment to GL line 101-268-932.000 of \$6,000 from the General Fund for the cost of work to the truck barn to create a separate storage space for Fairground Caretaker(s) tools and equipment and for the purchase of any tools needed by the Fairgrounds Caretakers as presented.

5. DHD Air Conditioning Unit

ACTION ITEM #5: The Committee recommends a budget adjustment to the District Health Building Fund to increase line 246-265-931.000 (Equipment Maintenance) by \$1,495 to cover the cost of a repair to an air conditioning unit as presented. The Fund has an adequate balance to cover the increase.

6. Plants and Flowerpots at Courthouse and Annex Buildings

ACTION ITEM #6: The Committee recommends approval to increase budgeted line item #101-265-933 Grounds Maintenance by \$1,000 for County employees to purchase and maintain planting and flowerpots placed at the back entrance of the Courthouse and front and back entrances of the Annex building with monies coming from the General Fund as presented.