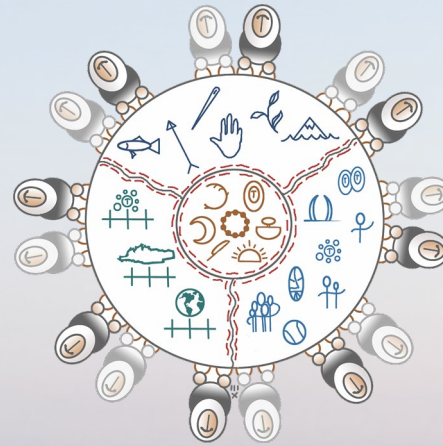


# NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY25



*Maintenance & Operations  
Department*



# Maintenance & Operations FY25 Department Staffing



**Director : Blake Mikesell**

**Coordinator: Jill Crooks**

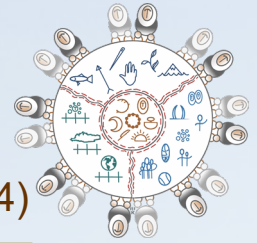
**Transportation Coordinator: Chris Battle**

**Food Service Coordinator: Elizabeth Seitz**

**E.O. Coordinator: Ty Cunningham**



# Maintenance & Operations FY25 Department Staffing (as of 03/13/24)



## PLANT Managers

**Eric Thul, Damon Gray,**

**Dolph Dowdy, Randall Linderbaum**

**John Thompson, Gordon Mullen,**

**Jason Baker, Mel Wong, Cody Osborn**



# Maintenance & Operations Department Budget Priorities-FY25

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## *FTE's requested:*

- *1 x FTE Plant Manager for Eben Hopson Middle School*
- *1 x FTE Itinerant Plumber (to replace unfilled Itinerant Maint. III position & SY Bus Driver position.)*
- *1 x FTE Itinerant Electrician*
- *1 x FTE Itinerant Carpenter*



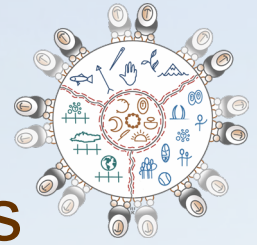
# Maintenance & Operations FY25 Department Budget

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## *Other budget requests*

- *Align the M&O budget to better reflect the operational costs to include activities outside of the regular maintenance, custodial, food service, transportation operation. To include:*
  - *events (school or community)*
  - *after school programming*
  - *athletics*
- *Align housing needs with Borough support to better address cost effective solutions.*
- *Expand recruitment and retention efforts, with the assistance of HR, to address needs within the department.*



# FY25 Professional/technical Contracts

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- *Request to maintain FY24 status quo (part grant / part GF)*



# FY25 Department Budget Other requests

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*Any other requests you have:*

- *Creation of Inventory & Warehousing Division to address:*
  - *Annual barge orders, monthly food orders, emergency repair orders*
  - *Current District assets and consumable/durable goods*
  - *Tracking of goods from ordering stage to warehouse placement, and eventually assignment*