

ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: February 17, 2025

AGENDA ITEM: Purchase of Chromebooks

PRESENTER: Brooks Moore, Chief Technology Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- When Lynn McKinney Elementary School (LME) opened in August 2024, rather than purchase new Chromebooks at that time as part of the typical campus technology start up costs, the District shifted, or reallocated, Chromebooks from other campuses to LME. This action allowed the District to effectively and efficiently utilize the District's Chromebook inventory throughout the District and to gain another year of useful life.
- In preparation for the 2025-2026 school year, the District is now recommending the purchase of the Chromebooks not purchased with the opening of LME.
- In order to ensure timely delivery of these Chromebooks, this item will be presented to the Board of Trustees for consideration/action at the March 2025 regular board meeting.
- Prior to the March board meeting, district staff will continue to refine quantities needed and finalize a quote.

FISCAL INFORMATION:

The estimated cost is anticipated to be approximately \$200,000 and will be paid from 2023 Bond Program funds allocated for Lynn McKinney Elementary School.

ATTACHMENTS:

None.

ADMINISTRATIVE RECOMMENDATION:

None - Communication Item