

Oce Analysis Summary August 2009

Current Contract Annual Costs	TASB BuyBoard Contract Annual Costs (4yr contract with quarterly payments)				
Grand Total Costs	\$	426,426.36	Total Charges for base machines	\$	239,082.00
Total Overages	\$	7,779.00	Total Copy Usage (averaged)	\$	134,910.00
Total copies included in contracts and not used each month.		1,542,000	Grand Total New Contract	\$	373,992.00
Total copies included in contracts and not used each year.		18,504,000	Total Savings per this report	\$	52,434.36

Add'l Cost per year to network a copier

VL2821	\$	312.00
VL3622	\$	408.00
VL4222	\$	408.00
VL5022	\$	348.00
VL6022	\$	372.00
VL7522	\$	372.00
VL9522	\$	384.00

1. 48 month agreement with option to upgrade/renew after 36 months
2. Payment due quarterly
3. No overages. One 8 1/2 x11 sheet = one click and pay only for clicks used
4. If networked, monthly click count will automatically be sent from the copier to Oce.
5. All supplies except paper included in contract
6. All new, digital machines that will be replaced if defective or not suitable for location
8. Click charge from .0024 up to .0083. Toner average is .050.
9. Scanning is standard and included with networked copiers.

Large jobs should still go to the print shop.

Will help with printer replacements