

2019-20 Budget Proposals (as of 6 June 2019)
Assumptions and Key Expenditures At-A-Glance

	Governor	Senate	House
Revenue Changes	Assumes passage of 45-cent per gallon gas tax	Assumes no new revenue	Assumes phase out of sales tax on gasoline, partially offset by increased online sales tax revenue
Revenue includes May CREC adjustment? (\$68.2M less in 2018-19, \$86.9M less in 2019-20)	No	No	Yes
GF/GP Transfer	\$45 million	\$268 million	\$48 million
Total K-12 Expenditures	\$15.37 billion	\$15.16 billion	\$15.05 billion
Foundation Allowance Increase	\$180/\$120 per student (1.5X)	\$270/\$135 per student (2X)	\$180/\$90 per student (2X)
Weighted Foundation Allowance Increases?	Included for Special Education, Economically Disadvantaged (ED), CTE	Not included	Not included
At Risk (31a)	Included in weighted formula for ED, increased by \$102 million, Hold Harmless districts to 50% of per pupil allowance	Increased by \$3 million, maintain current formula at 30% for Hold Harmless districts	Funding and formula unchanged, removed language requiring specific supports if proficiency levels are not met
HS Per Pupil (\$25)	Maintained	Eliminated	Eliminated
CTE Per Pupil	Up \$50 million	Funding unchanged	Up \$10 million
Cyber School Per Pupil Funding	80% of traditional students	100%	100%
ISD Operations	Up 3.5%	Up 1%	Up 1%
GSRP	Funding up \$84 million, eligibility level to 300% of poverty level (from 250%)	Funding up \$5 million, maintain current eligibility levels	Funding unchanged, maintain current eligibility levels
University Funding	Fully in GF/GP	\$499.9 million in SAF	Fully in GF/GP