

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
August 2021

EXPENDITURES

Fund	2021-22 Budget	August 2021	2021-22 Year-to-Date	Remaining Budget	% Spent
General	35,337,094	915,441	1,893,188	33,443,906	5.36%
Food Service	1,732,509	45,093	56,372	1,676,137	3.25%
Community Service	1,543,562	126,346	166,052	1,377,510	10.76%
Debt Service	3,426,201	-	414,308	3,011,893	12.09%
	\$ 42,039,366	\$ 1,086,880	\$ 2,529,920	\$ 39,509,446	6.02%