



JARRELL INDEPENDENT SCHOOL DISTRICT

Memo to the Board of Trustees



Date: May 21, 2025
Reported by: Sledge Engineering
Subject: Consideration and possible approval of Jarrell Elementary School flooring
Guaranteed Maximum Price as presented by Sledge Engineering

Background Information:

2017 bond remaining funds was presented at the April 16, 2025 board meeting. The 2017 Bond includes approximately \$2.2 million in unused funds. The Bond Counsel and Financial Advisor have completed their evaluation of any arbitrage impacting the use of these funds. The consultants have verified that JISD does not owe any money as a result of arbitrage. The funds are available for construction projects and related expenses. One of the many potential projects that was presented for use of remaining 2017 bond included “infrastructure improvements at various campuses – pending further assessment”.

Jarrell Elementary School (JES) is a campus with identified needs. Staff and Sledge Engineering are exploring quotes for various improvements including flooring, signage, ARD conference room, and other potential improvements to the 16 year old campus. The smaller projects will be evaluated on an individual basis and executed where appropriate.

The flooring exceeds \$50,000 and requires board consideration and approval. The scope of work is to replace the original carpet in the Administration Offices, Library, 2 Classroom Wings Corridors, and 6 Pre-K classrooms. The estimated cost is \$150,000. A not to exceed value of \$180,000 is recommended by Sledge Engineering to provide some project contingency.

The project scope and not to exceed pricing will be reviewed with the Board. The final document will be reviewed by the project team and legal prior to execution of any agreement.

Strategic Goal:

Item Addressed:

Action item provides approval of the not to exceed price for JES carpet replacement.

Budget Information:

The cost of JES carpet replacement is funded via the 2017. Procurement is via purchasing co-op (BuyBoard).

Recommended Action:

Staff recommends approval of the JES carpet replacement. Suggested motion:

I move to approve the Jarrell Elementary flooring replacement for a not to exceed \$180,000 based on the bid proposal from Milliken Services as procured through BuyBoard and authorize the Superintendent to complete contract negotiations.