

Aledo ISD Board Update 2023 Bond Progress

December 18, 2023



2023 BOND



Alejo Independent School District



Elementary School #7

\$59,800,00



High School Addition/Repurpose

\$20,200,00



AHS/DNG Furniture

\$5,000,000



Transportation

\$4,500,000



Land (to include tracts for additional high school facilities)

\$17,800,000



Safety & Security

\$5,000,000



Technology

\$6,500,000



Facility Maintenance

\$5,000,000

TOTAL BOND PACKAGE:

\$123,800,000

McKinney Elementary School- ES#7

Grades: K-5

Capacity: 889

Budget: \$59,800,000.00

Amount Obligated To Date: \$50,687,728.39

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 106,180

Date To Open: August 2024

McKinney Elementary School- ES#7

- **Water line** by developer started 11.07.23
 - 90% complete, estimated January finish.
- **Construction**
 - Underground utilities to building complete.
 - Bridge 80% complete.
 - Building Piers/Foundations complete.
 - Storm shelter structure ongoing.
 - Structural steel 75%.
 - Exterior walls started.

McKinney Elementary School- ES#7



McKinney Elementary School- ES#7



McKinney Elementary School- ES#7



McKinney Elementary School- ES#7



CORE Aledo-Lynn McKinney Elementary School 11/14/2023



CORE Aledo-Lynn McKinney Elementary School 11/27/2023

AHS & DNG Furniture

Budget: \$5,000,000.00

Amount Obligated To Date: \$92,096.29

- Budget pricing this month.
- Floor plans complete.
- Finalizing pricing.
- First read for Board - December.
- Action for Board - January.
- Installation planned for summer of 2024.
- Establishing standards for furniture.

AHS Repurpose and Additions

Grades: 9-12

Capacity: 3,000

Budget: \$20,200,000.00

Amount Obligated To Date: \$144,199.73

Phase Completion: **planning, design, procurement**, construction, warranty

Date To Open: August 2024

AHS Repurpose and Additions

- Construction Manager at Risk (CMAR) hired
 - CMAR Contract executed.
 - Early packages for long lead items are established.
 - GMP1 will be ready for Board action - January.
 - CMAR provided first draft budget (Under)
 - Construction start scheduled for Spring 2024

Facility Maintenance

Budget: \$5,000,000.00

Amount Obligated To Date: \$735,748.65

- Sidewalk at Stuard installed before start of school
- Prioritization of MEP items
- McCall Fire Alarm Replacement
- Stuard playground planning
- Coder Restroom Renovation planning
- District Roof Repairs

Safety & Security

Budget: \$5,000,000.00

Amount Obligated To Date: \$347,127.70

Facilities - Facilities and Tech compiled into one project.

- Assessment of facilities in November of 2022
- Installation scheduled strategically around campus schedules
- Final completion date dependent on technology equipment availability and delivery times

Safety & Security

Technology

- Access control
 - Assessment Completed
 - District Rollout - Summer 2024
- Public Address Systems
 - Aledo Learning Center and Stuard Elementary
 - Estimated Completion - Christmas 2023
 - District Rollout - Summer 2024
- Security Cameras
 - Exterior Camera Rollout Ongoing
 - Estimated Completion - January 2024

Technology

Budget: \$6,500,000.00

Amount Obligated To Date: \$3,593,992.63

- Network Refresh - Estimated Completion Summer 2024
 - Aledo High School
 - Aledo Learning Center
 - Daniel Ninth Grade
 - Early Childhood Academy
 - Vandagriff Elementary
 - Walsh Elementary
 - Administration, Auxiliary, Technology and Police

Land

Budget: \$17,800,000.00

Amount Obligated To Date: \$2,795,982.60

- \$628,881.60 for 19.5 acres on Champions Drive (balance of \$4,524,899.00 was paid from 2019 Bond Program funds allocated for purchase of school sites)
- \$2,167,101.00 for an approximately 56 acre tract north of McAnally Middle School (part of an approximately 109- acre transaction)