2018-19 SCHOOL YEAR

ITEM # 7.4

| | 17-18 | Preliminary Budget* | Revised Budget | 9/7/2018 | 10/5/2018 | 11/2/2018 | 12/7/2018 | 1/11/2019 | 2/1/2019 | 3/1/2019 | 4/5/2019 | 5/3/2019 | YTD Average |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CRES | | | | | | | | | | | | | |
| Kindergarten | 64 | 80 | | 78 | 78 | 76 | | | | | | | 77 |
| First | 73 | 69 | | 73 | 73 | 73 | | | | | | | 73 |
| Second | 60 | 71 | | 69 | 68 | 68 | | | | | | | 68 |
| Third | 85 | 59 | | 68 | 68 | 67 | | | | | | | 68 |
| Fourth | 80 | 80 | | 82 | 79 | 81 | | | | | | | 81 |
| Fifth | 79 | 80 | | 82 | 80 | 80 | | | | | | | 81 |
| Sixth | 79 | 77 | | 85 | 85 | 85 | | | | | | | 85 |
| TOTAL ELEM. | 520 | 516 | 0 | 537 | 531 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | 533 |
| Seventh | 79 | 78 | | 78 | 77 | 79 | | | | | | | 78 |
| Eighth | 80 | 75 | | 76 | 74 | 73 | | | | | | | 74 |
| Ninth | 86 | 77 | | 84 | 84 | 85 | | | | | | | 84 |
| Tenth | 80 | 84 | | 84 | 82 | 80 | | | | | | | 82 |
| Eleventh | 85 | 79 | | 78 | 77 | 76 | | | | | | | 77 |
| Twelfth | 87 | 83 | | 88 | 89 | 88 | | | | | | | 88 |
| TOTAL SEC. | 497 | 476 | 0 | 488 | 483 | 481 | 0 | 0 | 0 | 0 | 0 | 0 | 484 |
| DISTRICT TOTAL | 1017 | 992 | 0 | 1025 | 1014 | 1011 | 0 | 0 | 0 | 0 | 0 | 0 | 1017 |
| Pupil Units: | | | | | | | | | | | | | |
| Elem at 1.0 | 520 | 516 | 0 | 537 | 531 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | 533 |
| Sec at 1.2 | 596 | 571 | 0 | 586 | 580 | 577 | 0 | 0 | 0 | 0 | 0 | 0 | 581 |
| Total | 1116 | 1087 | 0 | 1123 | 1111 | 1107 | 0 | 0 | 0 | 0 | 0 | 0 | 1113 |