

Nueces County Hospital District
 Medicaid Payment Programs
 Intergovernmental Transfer Activity

Estimated Receipts for Entities (IGT + FMAP): *

IGT Date	Description	Total NCHD IGT	Spohn					Spohn Rural (Alice/Bee/Kleberg)			CCMC			Driscoll		
			DSRIP	UC	DSH	UHRIP	NAIP	DSRIP	UHRIP	UC	DSRIP	UHRIP	UC	DSRIP	UC	
10/04/2019	DSH - Adv 1	838,531			2,144,033											
10/10/2019	NAIP	627,422					1,604,250									
11/04/2019	DSH - Adv 2	845,315			2,161,378											
11/12/2019	NAIP	627,422					1,604,250									
11/19/2019	UHRIP	9,346,685				8,459,265		3,968,244			7,083,343					
12/10/2019	NAIP	627,422					1,604,250									
01/06/2020	DSRIP - DY8	7,074,592	8,792,673					959,519			2,435,368			4,355,568		
01/10/2020	NAIP	627,422					1,604,250									
02/05/2020	UC - DY9 Adv pmt	14,430,494		24,112,262						5,082,965			6,947,053		754,917	
02/10/2020	NAIP	627,422					1,604,250									
03/03/2020	UHRIP - PGY 3 Adj	204,478				185,044			86,813			154,982				
03/03/2020	DSH - Adv 3	1,058,678			2,706,923											
03/10/2020	NAIP	627,422					1,604,250									
04/03/2020	DSH - 2016 Holdback	183,527			428,102											
04/10/2020	NAIP	627,422					1,604,250									
Total YTD FY2020		38,374,255	8,792,673	24,112,262	7,440,436	8,644,309	11,229,751	959,519	4,055,057	5,082,965	2,435,368	7,238,325	6,947,053	4,355,568	754,917	
FY2012 to Date		679,828,165	267,140,937	348,002,224	134,026,708	41,175,324	72,191,243	38,109,429	9,479,674	127,862,933	88,473,041	33,033,976	90,863,685	224,402,896	29,935,961	
Combined Totals							862,536,436			175,452,036			212,370,702		254,338,856	
							54%			11%			13%		16%	

* Total Entity Payments subject to HHSC review and administrative fees.

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IGT Date	Description	Total NCHD IGT	DeTar			Nueces Cnty Public Health Dept	N. Bay/S Tx Surgical/Rehab/P am	Total Receipts
			DSRIP	UHRIP	UC	DSRIP	UHRIP	
10/04/2019	DSH - Adv 1	838,531						2,144,033
10/10/2019	NAIP	627,422						1,604,250
11/04/2019	DSH - Adv 2	845,315						2,161,378
11/12/2019	NAIP	627,422						1,604,250
11/19/2019	UHRIP	9,346,685		2,411,756			98,711	22,021,319
12/10/2019	NAIP	627,422						1,604,250
01/06/2020	DSRIP - DY8	7,074,592	1,256,881			288,950		18,088,959
01/10/2020	NAIP	627,422						1,604,250
02/05/2020	UC - DY9 Adv pmt	14,430,494						36,897,197
02/10/2020	NAIP	627,422						1,604,250
03/03/2020	UHRIP - PGY 3 Adj	204,478		52,753			2,168	481,761
03/03/2020	DSH - Adv 3	1,058,678						2,706,923
03/10/2020	NAIP	627,422						1,604,250
04/03/2020	DSH - 2016 Holdback	183,527						428,102
04/10/2020	NAIP	627,422						1,604,250
								0
								0
								0
	Total YTD FY2020	38,374,255	1,256,881	2,464,509	0	288,950	100,879	96,159,423
	FY2012 to Date	679,828,165	25,086,824	11,481,992	47,723,156	14,655,283	1,229,523	1,604,874,808
	Combined Totals				84,291,973	14,655,283	1,229,523	1,604,874,808
					5%	1%	0%	100%