

Current Service Level

A budgetary term that refers to any budget proposal which requests future funding for service provision "at the current level." The current service level will reflect changes due to inflation, labor contract changes, caseload changes, and any other changes required to continue to provide the same level of service.

Source: <http://www.leg.state.or.us/glossary.html>

2010-11 Projected Expenses	298,300,000
2011-12 Estimated increase in PERS	13,000,000
2011-12 Health Insurance Increase	2,000,000
2011-12 Budget Additions	1,300,000
2011-12 Addback of IDEA	3,100,000
2011-12 Additional Staffing - Enrollment	1,400,000
2011-12 Salary Adjustment and Step Increase	5,500,000
2011-12 Projected Current Service Level	324,600,000