

2023-2024 Amended Budget
October 24, 2023

SUMMARY:

This item requests the amendment of the 2023-2024 adopted budget.

BOARD GOAL:

Growth and Management

- Provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements

PREVIOUS BOARD ACTION:

The 2023-2024 budget was adopted by the Board of Trustees on June 27, 2023.

BACKGROUND INFORMATION:

None

SIGNIFICANT ISSUES:

Beginning in tax year 2021, SB2 (87th Legislature) requires all taxing units to include the tax rate calculation forms as an appendix to the budget. Denton ISD adopted the fiscal year 2024 budget prior to the start of tax year 2023. Therefore, an amendment to the budget is required for compliance.

FISCAL IMPLICATIONS:

None

BENEFIT OF ACTION:

Approval of this amendment to the 2023-2024 adopted budget will allow the District to maintain compliance with SB2 (87th Legislature).

SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the amendment to the 2023-2024 adopted budget as presented.

STAFF PERSONS RESPONSIBLE:

Dr. J. Scott Niven – Deputy Superintendent
Jennifer Stewart – Executive Director of Budget

ATTACHMENT:

2023-2024 Amended Table of Contents
2023 Tax Rate Calculation Worksheets

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____