



BOND 2023

School Board Update
January 21, 2024



An architectural rendering of a modern school hallway. The ceiling features a mix of wood slat and dark grey acoustic panels with recessed linear lighting. A large white rectangular box is centered over the image, containing the text 'PROJECT IMPLEMENTATION'. The hallway below is bright and open, with people sitting on grey and blue modular seating. A staircase with a perforated metal railing and a blue digital display is visible on the right. The walls are a combination of light grey brick and wood paneling.

PROJECT IMPLEMENTATION

The logo for ECISD BOND 2023. It features the letters 'ECISD' in a colorful, stylized font (E: orange, C: teal, I: green, S: purple, D: yellow) with a green flame-like icon above the 'I'. Below the letters, the text 'BOND 2023' is written in a white, sans-serif font.

ECISD
BOND 2023

Ector County ISD

CTE

DIFFERENT FROM THE GROUND UP



CONSTRUCTION UPDATE

DESIGN

- Received 50% Construction Documents
- Estimates due on 1/24/2025
- Detailed Schedule due mid-January

COST SUMMARY	
Budget:	\$90,023,122
Encumbrance:	\$4,540,102
Actual:	\$1, 630,921
Available:	\$83,552,099
Percentage Complete:	2%



Ector County ISD

Middle School



CONSTRUCTION UPDATE

DESIGN

- GMP approved in December
- Construction Start 1/6/2025
- Groundbreaking on 1/16/2025

COST SUMMARY	
Budget:	\$120,794,898
Encumbrance:	\$99,721,165
Actual:	\$4,760,339
Available:	\$16,313,394
Percentage Complete:	4%



January 2025

Ector County ISD

Middle School Groundbreaking – January 16, 2025



January 2025

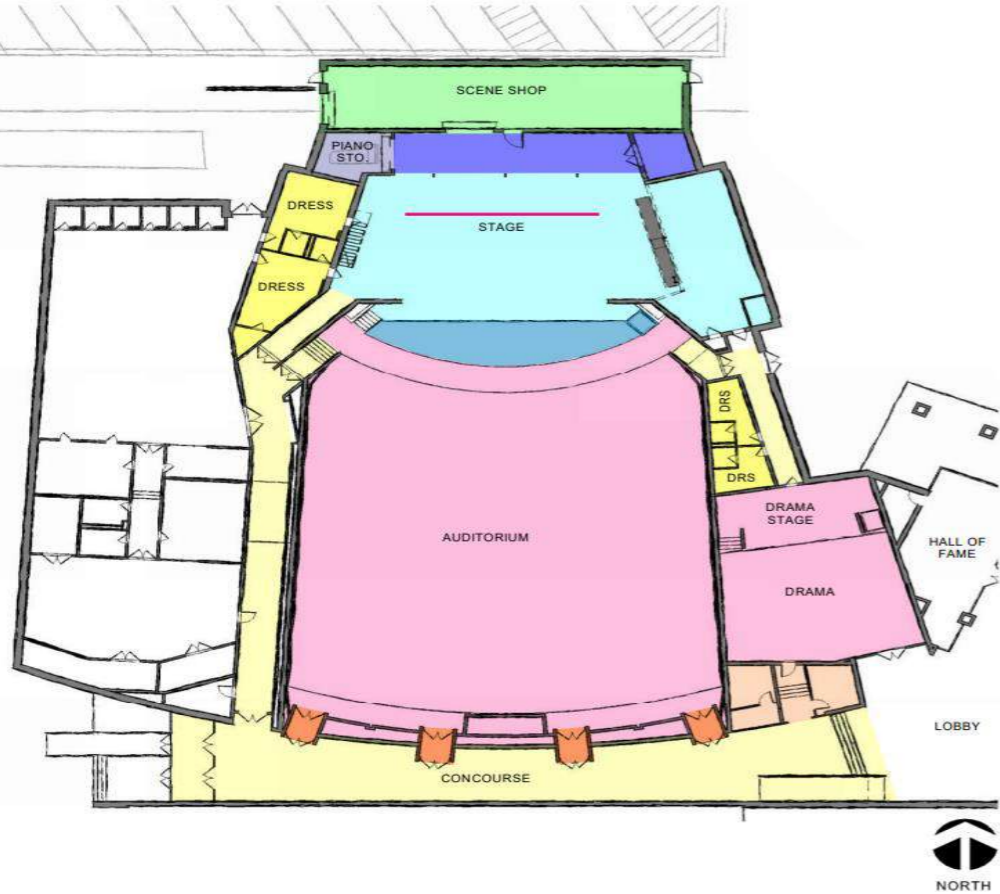
Ector County ISD

Middle School Groundbreaking – January 16, 2025



Ector County ISD

Permian HS Auditorium Renovations



- ADDITION: 2-STORY SCENE SHOP
- PIANO STORAGE
- RENOVATED BACK-OF-STAGE; 2-STORY
- STAGE MODIFICATIONS:
REPLACE FLOORING, CURTAINS, LIGHTING AND AV
- REPLACE MEZZANINE CATWALK
- ADD STAGE APRON WITH REMOVABLE FLOOR TO ORCHETRA PIT
- DRESSING ROOM FINISH UPGRADES
- CORRIDOR FINISH UPGRADES
- AUDITORIUM & DRAMA THEATER UPDATES:
- NEW SEATING, FLOORING, CEILING AND PAINT
- ACOUSTICAL UPGRADES
- ENCLOSED SOUND BOOTH
- NEW LIGHTING THROUGHOUT
- RENOVATED OFFICES
- ADDED "LIGHT LOCK" VESTIBULES FROM CONCOURSE TO AUDITORIUM
- LED BACK-DROP:
ADD-ALTERNATE

Construction Update

Design

Parkhill is working to finalize design plans and obtaining requirements for permitting with the City of Odessa.

On-Site Activity

Construction expected to begin at the end of the 24-25 school year.

COST SUMMARY

Budget	\$12,500,000.00
Encumbrance	\$684,698.00
Actual	\$124,931.00
Available	\$11,690,371.00
Percentage Complete	1.00%

July 2024 – January 2025
Design



January – May 2025
Procurement



May 2025 – May 2026
Construction

Ector County ISD

Permian JROTC Facility



Construction Update

Design

Design phase is complete and this project is going out for bid this month, January 2025.

On-Site Activity

There will be a pre-bid meeting/site walk for potential contractors on Wednesday, January 29.

COST SUMMARY

Budget	\$1,500,000.00
Encumbrance	\$88,453.00
Actual	\$33,069.00
Available	\$1,378,478.00
Percentage Complete	2.00%

August 2024 –
January 2025
Design



January – March
2025
Procurement



April 2025 –
January 2026
Construction

Ector County ISD

Transition Learning Center



Construction Update

Design

Design Development phase is underway.

On-Site Activity

Surveying and geotechnical drilling have been completed at this site.

COST SUMMARY

Budget	\$8,000,000.00
Encumbrance	\$356,200.00
Actual	\$46,800.00
Available	\$7,597,000.00
Percentage Complete	1.00%

June –
December 2024
Design



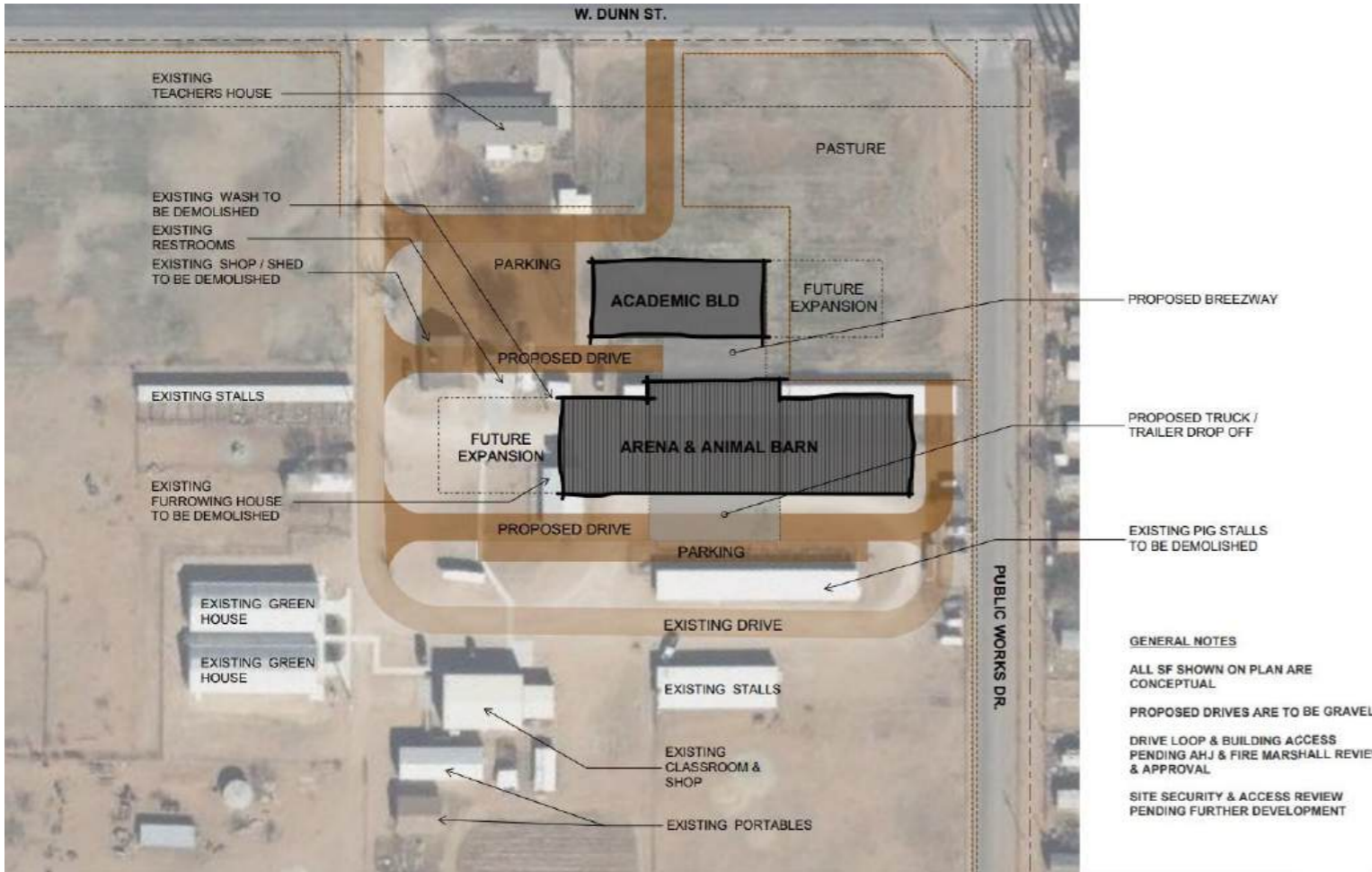
December 2024
– January 2025
Procurement



January 2025 –
December 2026
Construction

Ector County ISD

CTE – Ag Farm



GENERAL NOTES
 ALL SF SHOWN ON PLAN ARE CONCEPTUAL
 PROPOSED DRIVES ARE TO BE GRAVEL
 DRIVE LOOP & BUILDING ACCESS PENDING AHJ & FIRE MARSHALL REVIEW & APPROVAL
 SITE SECURITY & ACCESS REVIEW PENDING FURTHER DEVELOPMENT

Construction Update

Design

Design Development phase is currently underway.

On-Site Activity

All on-site activity has been completed at this site for now.

COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$359,533.00
Actual	\$27,422.00
Available	\$7,113,045.00
Percentage Complete	0.00%

July 2024 –
March 2025
Design



April - June 2025
Procurement



June 2025 –
June 2026
Construction

Ector County ISD

Transportation Center



- Located at 8860 and 8866 NW Loop 338
- 35 acres of land with existing facilities

January 2025

Ector County ISD

Transportation Center



Technology

- PA/Bells/Alarms/Clocks
 - Cabling has been completed at Blanton, Milam and Blackshear.
 - Gonzales, Goliad and Ireland are scheduled to take place next.
 - Hardware install began at Burleson the week of January 13-17.
- Surveillance
 - Odessa High School will be complete within the next three weeks.
 - Permian High School is scheduled to take place next.



FINANCE



**ECISD
Bond 2023
Costs by Project
as of 1/1/2025**



Notes	Project Name	Initial			Actual Paid		Current		
		Project Budget	Moved Budget	Adjusted Budget	2023/2024	2024/2025	Purchase Orders Encumbrance	Remaining Available	Percentage Complete
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	2,270,227	99,721,165	16,313,394	4%
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	341,263	5,279,410	111,974,338	0%
3	HS/CTE CENTER	80,000,000	10,023,122	90,023,122	398,966	1,231,955	4,540,102	83,852,099	2%
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	122,350	6,732,100	18,098,300	1%
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		124,931	684,698	11,690,371	1%
6	TECHNOLOGY-PA, BELL, CLOCK, FA SY	10,000,000		10,000,000		320,655	7,468,056	2,211,289	3%
7	LAND PURCHASE	9,000,000	(818,020)	8,181,980	16,988	63,300	75,224	8,026,468	1%
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		46,800	356,200	7,597,000	1%
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		27,422	359,533	7,113,045	0%
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		3,909,462	1,023,749	1,066,789	65%
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,079,511	258,859	2,026,967	38%
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	-	76,872	616	98%
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		2,500,000	0%
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-		2,450,000	0%
15	JROTC FACILITY	1,500,000		1,500,000		33,069	88,453	1,378,478	2%
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		266,025	167,156	1,066,819	18%
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		154,842	85%
18	MS UNIF-BAND&MARIACHI	685,000		685,000		-		685,000	0%
19	ATH-BB & TENNIS LIGHTS-OHS	650,000		650,000		558,000	42,000	50,000	86%
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	30,711		232,463	52%
21	ATH-BASEBALL LIGHTING-PHS	400,000		400,000		319,200	80,799	1	80%
22	MS PERFORMANCE RISERS	150,000		150,000		30,948	19,545	99,507	21%
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 11,620,987	\$ 126,973,921	\$ 278,587,786	
Percent		100%	0%	0%	2%	3%	30%	66%	

Notes:

- 1 Moved MS land costs and matching budget from land project to MS project.
- 3 CTE High School budget increased: moved \$10m unused Transportation Facility project to CTE High School.
- 3 CTE High School donation from PSP is an additional \$10 million that will be accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 7 Moved land budgets and costs out of Land to MS and CTE HS for the land costs that are part of those projects.



FUTURE ACTIONS



Meetings

- The color selection committee for the new middle school met January 9th in the ECISD Administration Building.
 - PBK presented 4 color options – 2 were selected for further consideration.
 - PBK will be meeting with the committee in-person on January 28th to show different variants of requested colors and for the committee to make a final recommendation.



MS Color Selection Committee

Meetings

- DLR Architects met with TLC leadership and staff on January 15th to discuss potential interior and exterior design options for the facility.
- Parkhill Architects met with CTE leadership and Ag Farm faculty on January 16th to discuss potential interior and exterior design options.
- Both committees will be meeting with architects over the coming weeks to finalize design options.
- ECISD Bond Oversight Committee meets on January 30, 2025.



THANK YOU

