

**ESY 2025 Reconciliation - Mid Valley Special Education Cooperative**

<b>ESY Final Enrollment 2025</b>								
Program	101	301	302	303	304	25	427	TOTAL
Academic Skill Maintenance	5	17	7	36	19	0	0	84
Behavior Alternatives	6	7	4	4	2	1	1	25
EC - Half Day (billed at 50%)	3	6	2	0	2	0	0	13
EC - Full Day	0	0	0	0	0	0	0	0
Autism - Specific	14	24	10	41	9	0	0	98
Educational Life Skills	16	9	9	25	12	0	0	71
Multi - Needs	1	0	1	4	0	0	0	6
Transition	7	6	4	5	4	0	0	26
Credit Recovery	0	1	0	0	0	0	0	1
<b>TOTAL</b>	<b>52</b>	<b>70</b>	<b>37</b>	<b>115</b>	<b>48</b>	<b>1</b>	<b>1</b>	<b>323</b>

	101	301	302	303	304	25	427	TOTAL
1:1 TA/CNA	1	4	5	4	4	0	0	18
1:1 RN	0	0	0	3	0	0	0	3
Vision Service Minutes Per Week	15	45	15	582.5	15	0	0	672.5

Individual Rates (in addition to base student rate)		101	301	302	303	304	25	427	TOTAL
1:1 TA/CNA Rate	\$1,712.71	\$1,712.71	\$6,850.86	\$8,563.57	\$6,850.86	\$6,850.86	\$0.00	\$0.00	\$30,829
1:1 RN Rate	\$2,963.74	\$0.00	\$0.00	\$0.00	\$8,891.22	\$0.00	\$0.00	\$0.00	\$8,891
Vision Services Rate	\$1.86	\$27.97	\$83.91	\$27.97	\$1,086.18	\$27.97	\$0.00	\$0.00	\$1,254
Individualized District Rate		\$1,740.68	\$6,934.77	\$8,591.54	\$16,828.25	\$6,878.83	\$0.00	\$0.00	\$40,974

	Actual	Projected/Billed	Difference
Total ESY 2025 Expenses	\$460,724	\$481,480	\$20,756
Total Individualized District Expenses	\$40,974	\$40,974	\$0
General Program Expenses	\$419,750	\$440,506	\$20,756
Per Student Base Rate (full day)	\$1,323	\$1,389	\$65

ESY 2025 Actual	101	301	302	303	304	25	427	TOTAL
Billed Enrollment (.5 for EC Half Day)	51	67	36	115	47	1	1	317
District Base Rate	\$66,816	\$88,316	\$47,631	\$152,155	\$62,185	\$1,323	\$1,323	\$419,750
District Individualized Rate	\$1,741	\$6,935	\$8,592	\$16,828	\$6,879	\$0	\$0	\$40,974
Final District Bill	\$68,557	\$95,251	\$56,223	\$168,983	\$69,064	\$1,323	\$1,323	\$460,724

ESY 2025 Billed	101	301	302	303	304	25	427	TOTAL
Billed Enrollment (.5 for EC Half Day)	51	67	36	115	47	1	1	317
District Base Rate	\$70,120	\$92,683	\$49,987	\$159,679	\$65,260	\$1,389	\$1,389	\$440,506
District Individualized Rate	\$1,741	\$6,935	\$8,592	\$16,828	\$6,879	\$0	\$0	\$40,974
Final District Bill	\$71,861	\$99,618	\$58,578	\$176,507	\$72,139	\$1,389	\$1,389	\$481,480

Difference	\$3,304	\$4,367	\$2,355	\$7,524	\$3,075	\$65	\$65	\$20,756
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