

School Board Workshop Notes – January 9, 2023

1. Convene – 6:40 p.m.
2. Chair explains different committees, positions, and time commitments.
3. Jason presented a 5-year Financial Forecast. He and Matt also ran through different scenarios of Levy (renewal), State Aid, Salary & Benefits (expenditures), Utilities & Supplies, etc. Efficiencies and Enrollment also discussed.
4. Dr. Virgin and Dr. Hines presented Pathways & Capstone Projects progress and future plan.
5. Work Plan changes reviewed and discussed.
6. 2022-2023 School Board Annual Work Plan reviewed.
7. Future discussion proposed: Discussion of responsibilities in between old resignation and new installment.

Abby Libsack, Board Clerk