

**CAPITAL OUTLAY
HEALTH & SAFETY**

<u>Description</u>	<u>School Year</u>	2009-10
<u>Physical Hazard Control 05-005-860-347-522-000</u>		
Protective equipment for custodians and health workers	\$9,400.00	
Playground surfacing	\$9,500.00	
Lock-out Tag-out	\$3,900.00	
Annual inspection of one person lifts	\$3,700.00	
Science safety equipment	\$6,250.00	
M.D.H. inspections of kitchens and pools	\$6,200.00	
Hot mitts, gloves, etc. for kitchen staff	\$1,900.00	
Elevator inspections	\$7,500.00	
Fall protection fo roof ladders	\$5,700.00	
Semi-annual rigging inspection BHS and DES	<u>\$950.00</u>	
Physical Hazard Control Sub-Total		\$55,000.00
<u>Hazardous Substance 05-005-860-349-101-000</u>		
Lead in water testing hes, mes, plc	\$7,300.00	
Hazardous Waste disposal Sharps, batteries, bulbs, monitors, etc	\$16,300.00	
Backflow preventor testing	\$2,800.00	
Radon testing bcms	<u>\$7,500.00</u>	
Hazardous Substance Sub-Total		\$33,900.00
<u>Environmental Health & Safety Management 05-005-860-352-101-000</u>		
Right to know	\$9,900.00	
Bloodborne Pathogens	\$9,850.00	
Safety Committies each school has their own team and meet 4 timer per year	\$18,700.00	
Annual Audiometry	\$3,700.00	
Health and Safety Management Assistance (suggested)	\$6,800.00	
Health and Safety Management	\$36,200.00	
Asbestos Inspections	\$4,200.00	
Emergency radio communication	\$3,700.00	
Emergency communication to District wide parents and staff	<u>\$8,300.00</u>	
Environmental Health & Safety Management Sub-Total		\$101,350.00
<u>Asbestos 05-005-860-358-125-000</u>		
Asbestos elbow and minor damage repair	\$2,700.00	
2 hour awareness training	\$3,400.00	
Floor tile 2800 sq ft.	<u>\$7,300.00</u>	
Asbestos Sub-Total		\$13,400.00
<u>Fire and Life Safety 05-005-860-363-522-000</u>		
Annaul fire alarm inspections at all sites	\$19,800.00	
Annaul fire extinguisher inspections & maintenance at all sites	\$14,400.00	
Phone lines for monitoring of fire alarms	<u>\$6,850.00</u>	
Fire and Life Safety Sub Total		\$41,050.00
Total Health & Safety		\$244,700.00

CAPITAL OUTLAY-FACILITIES

<u>Description</u>		<u>School Year</u>	2009-10
<u>Lease</u>			
Ties Building Lease	05-005-259-000-316-000		\$124,883.00
Telephone lease 05-005-850-000-580-000	final pay 10-17-11		\$99,800.00
Telephone Lines Lease, T1, etc.	05-005-275-000-111-000		<u>\$47,000</u>
	Telephone Lease Sub-Total		\$271,683
<u>Levy</u>			
Civic Center General Instructional Lease	05-005-850-000-152-000		\$55,000.00
Civic Center Ice Rental - CE Figure Skating	05-005-850-000-152-000		\$9,650.00
Civic Center Ice Rental - Boys Hockey	05-267-825-000-126-000		\$24,500.00
Civic Center Ice Rental - Girls Hockey	05-267-839-000-126-000		\$24,500.00
Buffalo Heights Golf Course - Cross Country	05-267-821-000-126-000		\$500.00
Wild Marsh Golf Course - BHS Golf	05-267-829-000-126-000		\$3,500.00
Buffalo Heights Golf Course - BCMS Golf	05-368-829-000-126-000		\$1,200.00
Vocational School Lease	05-005-850-000-152-000		\$9,691.00
BCMS G.E. Portables 05-005-850-000-152-000	Lease expires 8-1-11		\$6,060.00
H.E.S. Storage building 05-005-850-000-580-000	final pay 1-15-12		\$17,900.00
T.E.S. Storage 05-005-850-000-580-000	final pay 1-15-11		\$16,950.00
Phoenix addition 05-005-850-000-580-000	final pay 10-15-21		\$71,000.00
Szarke Building Pride 05-005-850-000-152-000	Lease expires 8-31-12		\$41,640.00
Ties Fees	05-005-259-000-179-000		<u>\$15,383.00</u>
	Levy Sub-Total		\$297,474.00
<u>Assessments 05-005-850-000-896-000</u>			
Transportation Facility			\$14,900.00
Kimpston			\$12,300.00
BCMS Tennis Courts			\$400.00
Hanover Land (Kottke)			\$21,500.00
3rd Ave. Sidewalk	final pay 2012		\$4,500.00
Montrose Land			<u>\$4,508.00</u>
	Assessments Sub-Total		\$58,108.00
	Total Facilities		\$627,265.00

Buffalo High School		School Year	2009-10
<u>Description</u>			
<u>Operational Equipment</u>			
05-267-275-000-164-000			
Chariot rider vac OUX 281 with side brush		\$10,000.00	
Digital camera		\$200.00	
lockable gates on stairways to track in fieldhouse		\$3,000.00	
Misc tools for coming year		<u>\$1,100.00</u>	
Operational Equipment Sub-Total		\$14,300.00	
<u>Care and Upkeep of Building</u>			
05-267-275-000-154-000			
Lock replacements D109		\$4,800.00	
Paint lockers and straighten		\$10,000.00	
Handicap door opener NE entrance to PAC		\$5,000.00	
front office carpet		\$7,500.00	
chair rail 180ft.		\$500.00	
Ceiling custodial office 12 x 16		<u>\$1,500.00</u>	
Care and Upkeep of Buildings Sub-Total		\$29,300.00	
<u>Care and Upkeep of Grounds</u>			
05-267-275-000-152-000			
Sidewalk from handicap parking to BAC sidewalk		\$5,000.00	
Additional concrete on front side walks south		\$3,565.00	
Additional concrete between door 6 & 7		\$2,265.00	
Lights on flags		\$700.00	
Fire tube boiler cleaning system		<u>\$3,800.00</u>	
Care and Upkeep of Grounds Sub-Total		\$15,330.00	
<u>Replace Building Equipment</u>			
05-267-275-000-151-000			
Vacuum replacement - 4		<u>\$1,600.00</u>	
Replace Building Equipment Sub-Total		\$1,600.00	
BHS TOTAL			\$60,530.00

Phoenix Learning School			
<u>Description</u>		<u>School Year</u>	2009-10
<u>Operational Equipment</u>			
05-045-275-000-164-000			
	Operational Equipment Sub-Total		\$0.00
<u>Care and Upkeep of Building</u>			
05-045-275-000-154-000			
Tile in 2 end rooms			\$4,000.00
Cabinets in 2 end rooms			\$5,000.00
LCD in ceiling in 3 new classrooms			\$1,100.00
Cameras in remaining rooms			<u>\$2,700.00</u>
	Care and Upkeep of Buildings Sub-Total		\$12,800.00
<u>Care and Upkeep of Grounds</u>			
05-045-275-000-152-000			
	Care and Upkeep of Grounds Sub-Total		\$0.00
<u>Replace Building Equipment</u>			
05-045-275-000-151-000			
	Replace Building Equipment Sub-Total		<u>\$0.00</u>
	PLC TOTAL		\$12,800.00

Buffalo Community Middle School		School Year	2009-10
<u>Description</u>			
<u>Operational Equipment</u>			
05-368-275-000-164-000			
Extractor - push type Hillyard Aquaclean 185T		<u>\$2,800.00</u>	
	Operational Equipment Sub-Total	<u>\$2,800.00</u>	
<u>Care and Upkeep of Building</u>			
05-368-275-000-154-000			
Loading dock doors with card access		\$9,500.00	
Gym I and II paint		\$4,200.00	
Gym I motorized 6 baskets		\$11,070.00	
Gym I and II motorized bleachers 14 sections 2500.00 per section		\$35,000.00	
rms 133, 132, 131, 130 new outside windows		\$17,000.00	
Ice machine and storage room door		<u>\$1,650.00</u>	
	Care and Upkeep of Buildings Sub-Total	<u>\$78,420.00</u>	
<u>Care and Upkeep of Grounds</u>			
05-368-275-000-152-000			
Replace Tennis Courts -- half the cost is to the City of Buffalo		\$400,000.00	
Replace running track		<u>\$400,000.00</u>	
	Care and Upkeep of Grounds Sub-Total	<u>\$800,000.00</u>	
<u>Replace Building Equipment</u>			
05-368-275-000-151-000			
Walk behind vaccum - Hillyard Tera 288		\$2,600.00	
Pool vaccum		\$6,000.00	
Vacuums Winsor 12 (8 vacs)		<u>\$3,600.00</u>	
	Replace Building Equipment Sub-Total	<u>\$12,200.00</u>	
BCMS TOTAL			\$893,420.00

<u>Description</u>	Parkside Elementary School	<u>School Year</u>	2009-10
<u>Operational Equipment</u>			
05-501-275-000-164-000			
Carpet Extractor and wand		\$6,500.00	
PES lawn tractor		<u>8800</u>	
	Operational Equipment Sub-Total	\$15,300.00	
<u>Care and Upkeep of Building</u>			
05-501-275-000-154-000			
Hall expansion joints		\$5,000.00	
100 wing new flooring		\$10,000.00	
Music room storage		\$2,000.00	
300 hall door locks - 5		<u>\$3,000.00</u>	
	Care and Upkeep of Buildings Sub-Total	\$20,000.00	
<u>Care and Upkeep of Grounds</u>			
05-501-275-000-152-000			
	Care and Upkeep of Grounds Sub-Total	\$0.00	
<u>Replace Building Equipment</u>			
05-501-275-000-151-000			
Vacuums		<u>\$1,200.00</u>	
	Replace Building Equipment Sub-Total	\$1,200.00	
	PES TOTAL		\$36,500.00

Hanover Elementary School		<u>School Year</u>	2009-10
<u>Description</u>			
<u>Operational Equipment</u>			
05-502-275-000-164-000			
Replace tractor and equipment		\$37,500.00	
Sprite air scoop wet/dry vaccum 16"		\$1,300.00	
Pacesetter floor machine		<u>\$1,425.00</u>	
Operational Equipment Sub-Total		\$40,225.00	
<u>Care and Upkeep of Building</u>			
05-502-275-000-154-000			
Lunchroom paint south wall		\$350.00	
Room 401, 402, 403 new carpet or linoleum		\$6,000.00	
Front Office new counter top		\$2,400.00	
403 new window/mortar work around windows		\$450.00	
Computer lab replace door to media center 3x7 door		\$1,000.00	
Gym/cafeteria replace curtain		\$15,000.00	
Speech room replace ceiling tiles		\$700.00	
Social worker room replace ceiling tiles		<u>\$700.00</u>	
Care and Upkeep of Buildings Sub-Total		\$26,600.00	
<u>Care and Upkeep of Grounds</u>			
05-502-275-000-152-000			
Replace cracked portion of sidewalk by door 1 & 3		<u>\$2,000.00</u>	
Care and Upkeep of Grounds Sub-Total		\$2,000.00	
<u>Replace Building Equipment</u>			
05-502-275-000-151-000			
Replace Building Equipment Sub-Total		\$0.00	
HES TOTAL			\$68,825.00

Montrose Elementary School		School Year	2009-10
<u>Description</u>			
<u>Operational Equipment</u>			
05-503-275-000-164-000			
Pull behind weed sprayer		\$400.00	
Chainsaw/pole saw		\$800.00	
Wire feed welder		\$600.00	
16 XP carpet extractor		<u>\$1,600.00</u>	
	Operational Equipment Sub-Total	\$3,400.00	
<u>Care and Upkeep of Building</u>			
05-503-275-000-154-000			
2 more security cameras on east/west liberty hall		\$1,800.00	
East/west library hall, gym, lunchroom, rm 115, interior door #2 replace		\$10,000.00	
Replace floor in staff room		\$2,000.00	
Recarpet west hallway, room 304, 306, 208		\$8,500.00	
Replace ceiling tile and grid library east, west, south hallway		\$17,000.00	
Replace entry rug south door #3 entry		\$1,000.00	
Driveway and ballfield yearly maintenance		\$3,000.00	
West of building outside shrubs, grass seed, mulch, maintenance		<u>\$1,000.00</u>	
	Care and Upkeep of Buildings Sub-Total	\$44,300.00	
<u>Care and Upkeep of Grounds</u>			
05-503-275-000-152-000			
Extend sidewalks west and bus circle and south		\$7,000.00	
Front office overhang door #1 entry		<u>\$10,000.00</u>	
	Care and Upkeep of Grounds Sub-Total	\$17,000.00	
<u>Replace Building Equipment</u>			
05-503-275-000-151-000			
Walk behind floor scrubber		\$13,000.00	
2 sensor vacs and 1 carpetwin		\$1,000.00	
Eraser cleaner		\$300.00	
20" floor machine		<u>\$1,200.00</u>	
	Replace Building Equipment Sub-Total	\$15,500.00	
MES TOTAL			\$80,200.00

Tatanka Elementary School		School Year	2009-10
<u>Description</u>			
<u>Operational Equipment</u>			
05-504-275-000-164-000			
Raymond table tote shiffler cat #70 RP 3032		\$350.00	
Interlake pallet rack beams 2-96" beam grainger pg205		\$78.00	
Glue gun kit grainger cat 399 pg 884		\$27.00	
Staple gun 1FBC6 pg 882 grainger cat #399		<u>\$25.00</u>	
Operational Equipment Sub-Total		\$480.00	
<u>Care and Upkeep of Building</u>			
05-504-275-000-154-000			
Room 231 replace carpet with tile		\$2,500.00	
Temporary classroom bldg replace roof		\$5,000.00	
Add playground woodchips		\$1,500.00	
Repair covering on balance beam on playground		\$2,000.00	
Classrooms replace countertops and cabinets 4 rooms		\$16,000.00	
Replace sinks and faucets staff bathrooms		<u>\$1,200.00</u>	
Care and Upkeep of Buildings Sub-Total		\$28,200.00	
<u>Care and Upkeep of Grounds</u>			
05-504-275-000-152-000			
East side of building replace sidewalk panels		\$7,500.00	
SW corner of building install storm drain		<u>\$50,000.00</u>	
Care and Upkeep of Grounds Sub-Total		\$57,500.00	
<u>Replace Building Equipment</u>			
05-504-275-000-151-000			
Windsor sensor vaccum cleaners - 2		<u>\$800.00</u>	
Replace Building Equipment Sub-Total		\$800.00	
TES TOTAL			\$86,980.00

Northwinds Elementary School			
<u>Description</u>		<u>School Year</u>	2009-10
<u>Operational Equipment</u>			
05-507-275-000-164-000			
Nobles 608719 20" Floor scrubber		\$1,700.00	
JLG 30 Aerial Lift		<u>\$7,300.00</u>	
	Operational Equipment Sub-Total	\$9,000.00	
<u>Care and Upkeep of Building</u>			
05-507-275-000-154-000			
South door motion light system		\$500.00	
Wall corner guards for sheetrock corners for hallways		\$475.00	
Additional light switch in computer lab by Media Center to Lab door		<u>\$500.00</u>	
	Care and Upkeep of Buildings Sub-Total	\$1,475.00	
<u>Care and Upkeep of Grounds</u>			
05-507-275-000-152-000			
South Entry 100ft long 10ft wide sidewalk		<u>\$8,700.00</u>	
	Care and Upkeep of Grounds Sub-Total	\$8,700.00	
<u>Replace Building Equipment</u>			
05-507-275-000-151-000			
	Replace Building Equipment Sub-Total	\$0.00	
	NES TOTAL		\$19,175.00

Discovery Elementary School			
<u>Description</u>		<u>School Year</u>	2009-10
	<u>Operational Equipment</u>		
05-506-275-000-164-000			
	Operational Equipment Sub-Total		\$0.00
	<u>Care and Upkeep of Building</u>		
05-506-275-000-154-000			
Sewage pump old locker room			\$2,300.00
Replace Serving line door going from Kitchen to Cafeteria			\$950.00
Replace outside door and frame with new			\$2,545.00
Replace door knobs DES and locks			<u>\$2,800.00</u>
	Care and Upkeep of Buildings Sub-Total		\$8,595.00
	<u>Care and Upkeep of Grounds</u>		
05-506-275-000-152-000			
	Care and Upkeep of Grounds Sub-Total		\$0.00
	<u>Replace Building Equipment</u>		
05-506-275-000-151-000			
Replace all stage curtains			\$13,450.00
New orbital scrubber			<u>\$800.00</u>
	Replace Building Equipment Sub-Total		\$14,250.00
	DES TOTAL		\$22,845.00

District Wide		School Year	2009-10
Description			
<u>Operational Equipment</u>			
05-005-275-000-164-000			
Blade on truck for backdragging sidewalks		\$400.00	
Vehicle Replacement		<u>\$22,500.00</u>	
	Operational Equipment Sub-Total	\$22,900.00	
<u>Care and Upkeep of Building</u>			
05-005-275-000-154-000			
Paint supplies		\$4,800.00	
Electrical supplies		\$8,750.00	
School for Energy Efficiency		\$29,500.00	
Misc. Remodeling		\$28,500.00	
Emergency Repair		\$34,500.00	
Black Top Repair		\$22,000.00	
Roof Repair		\$34,500.00	
Air Filters		<u>\$15,750.00</u>	
	Care and Upkeep of Buildings Sub-Total	\$178,300.00	
<u>Care and Upkeep of Grounds</u>			
05-005-275-000-152-000			
Painting/stripping/games, parking lots, curbs, bus lines, etc.		\$4,800.00	
Contracted Fertilization		\$8,900.00	
Spraying of turf around schools		\$6,800.00	
Overseeding of fields		\$3,700.00	
AG Lime		<u>\$2,200.00</u>	
	Care and Upkeep of Grounds Sub-Total	\$26,400.00	
<u>Replace Building Equipment</u>			
05-005-275-000-151-000			
Thermostats, space and current sensors		\$4,600.00	
Steam traps		\$2,100.00	
Bulb and Ballast replacement		<u>\$21,750.00</u>	
	Replace Building Equipment Sub-Total	\$28,450.00	
<u>General Repair</u>			
Maintenance Service 05-005-275-301-203-000 DW		\$27,450.00	
Repair Maintenance Service 05-005-275-301-125-000 DW		<u>\$29,750.00</u>	
	Care and Upkeep of Grounds Sub-Total	\$57,200.00	
<u>Maintenance Service</u>			
General Repair 05-005-275-300-125-000		\$81,350.00	
General Repair 05-005-275-300-203-000		<u>\$62,850.00</u>	
	Replace Building Equipment Sub-Total	\$144,200.00	
District wide total			<u>\$457,450.00</u>
Grand Total of Capital Outlay			\$1,738,725.00
Total of Facilities (page 2) and Capital (page 12)		\$2,365,990.00	
		1.4 rev.	