

COLA Increase 3% (Exception of Personnel Receiving Step Increase)								
Position	Line Item # (Budget Detail Report)	COLA Increase (3%)	No Insurance Increase for the 2020-2021 SY	Medicare (1.45%)	Unemployment Comp (.4525%)	Workers Comp (.6497%)	TRS (10.5%)	Total COLA increase of HS/EHS
Program Director	205 23 6119 00 104 1 34 827	\$2,299	\$0	\$33	\$10	\$15	\$241	\$2,599
Financial Specialist	205 23 6129 00 104 1 34 827	\$1,347	\$0	\$20	\$6	\$9	\$141	\$1,523
Mental Health Coord	205 31 6119 00 104 1 34 827	\$1,916	\$0	\$28	\$9	\$12	\$201	\$2,166
ERSEA Coord	205 32 6119 00 104 1 34 827	\$953	\$0	\$14	\$4	\$6	\$100	\$1,077
Family Eng. Coord	205 32 6119 00 104 1 34 827	\$1,050	\$0	\$15	\$5	\$7	\$110	\$1,187
Family Advocates	205 32 6129 00 104 1 34 827	\$2,634	\$0	\$38	\$12	\$17	\$277	\$2,977
Health Coord	205 33 6119 00 104 1 34 827	\$1,657	\$0	\$24	\$7	\$11	\$174	\$1,873
Instr. Assistants	205 11 6129 00 104 1 34 827	\$6,626	\$0	\$96	\$30	\$43	\$696	\$7,491
Head Custodian	205 51 6129 00 104 1 34 827	\$811	\$0	\$12	\$4	\$5	\$85	\$917
Custodian I	205 51 6129 00 104 1 34 827	\$1,157	\$0	\$17	\$5	\$8	\$121	\$1,308
Bus Monitors	205 34 6129 00 104 1 34 827	\$1,437	\$0	\$21	\$7	\$9	\$151	\$1,625
Summer Family Adv	205 32 6217 00 104 1 34 827	\$3,486	\$0	\$51	\$16	\$23	\$366	\$3,941
Total		\$25,373		\$368	\$115	\$165	\$2,664	\$28,685