



COTTLE COUNTY APPRAISAL DISTRICT

CHIEF APPRAISER NAKIA HARGRAVE

PO BOX 459

PADUCAH, TX 79248

TEL (806) 492-3345

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May 29, 2019

Superintendent of Schools
Quanah Independent School District
PO Box 150
Quanah, Texas 79252-0150

Re: Amendment of the 2019 Cottle CAD Budget

Dear Ms. Sulak,

The Cottle County Appraisal District Board of Directors, at their regular meeting on May 28, 2019, amended the 2019 budget to include a monthly stipend to assist employees with the cost of their individual health insurance policies. The total amount of increase is \$4,012.74 (\$250 insurance allowance, \$15.50 Social Security, \$3.63 Medicare, and \$17.50 retirement per month, per employee for two employees for June 2019 through December 2019). The amount of increase for Quanah ISD's portion of the appraisal district budget is \$18.46. I am including a copy of the amended budget reflecting the change in each entities share of the total budget. Also included is a statement showing the new quarterly payment amounts and a statement for the quarterly payment due on June 30, 2019. If you have any questions, please let me know.

Sincerely,

Nakia Hargrave

Nakia Hargrave

Enclosures

Cottle County Appraisal District

Expenditures	2018 Appraisal	2019 Appraisal	2018 Collection	2019 Collection	2018 Total	2019 Total	Incr./Decr.
CHIEF APPRAISER	\$10,312.25	\$10,518.50	\$0.00	\$0.00	\$10,312.25	\$10,518.50	\$206.25
SOCIAL SECURITY	\$639.36	\$652.14	\$0.00	\$0.00	\$639.36	\$652.14	\$12.78
MEDICARE	\$149.53	\$152.51	\$0.00	\$0.00	\$149.53	\$152.51	\$2.98
RETIREMENT	\$721.86	\$736.29	\$0.00	\$0.00	\$721.86	\$736.29	\$14.43
DEPUTY APPRAISER	\$16,800.00	\$17,136.00	\$0.00	\$0.00	\$16,800.00	\$17,136.00	\$336.00
SOCIAL SECURITY	\$1,041.60	\$1,170.93	\$0.00	\$0.00	\$1,041.60	\$1,170.93	\$129.33
MEDICARE	\$243.60	\$273.84	\$0.00	\$0.00	\$243.60	\$273.84	\$30.24
RETIREMENT	\$1,176.00	\$1,322.02	\$0.00	\$0.00	\$1,176.00	\$1,322.02	\$146.02
LIFE INSURANCE	\$230.00	\$380.00	\$0.00	\$0.00	\$230.00	\$380.00	\$150.00
HEALTH INSURANCE ALLOWANCE	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00
DEPUTY COLLECTOR	\$0.00	\$0.00	\$22,024.65	\$22,465.14	\$22,024.65	\$22,465.14	\$440.49
SOCIAL SECURITY	\$0.00	\$0.00	\$1,365.53	\$1,501.33	\$1,365.53	\$1,501.33	\$135.80
MEDICARE	\$0.00	\$0.00	\$319.36	\$351.11	\$319.36	\$351.11	\$31.75
RETIREMENT	\$0.00	\$0.00	\$1,541.73	\$1,695.05	\$1,541.73	\$1,695.05	\$153.32
LIFE INSURANCE	\$0.00	\$0.00	\$230.00	\$380.00	\$230.00	\$380.00	\$150.00
HEALTH INSURANCE ALLOWANCE	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$1,750.00
TWC-UNEMPLOYMENT	\$200.00	\$200.00	\$200.00	\$200.00	\$400.00	\$400.00	\$0.00
WORKERS COMP	\$250.00	\$250.00	\$250.00	\$250.00	\$500.00	\$500.00	\$0.00
BOARD OF DIRECTORS	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
APPRAISAL REVIEW BOARD	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
OFFICE SUPPLIES	\$1,000.00	\$1,100.00	\$1,000.00	\$1,100.00	\$2,000.00	\$2,200.00	\$200.00
POSTAGE/SHIPPING	\$1,150.00	\$1,200.00	\$1,150.00	\$1,200.00	\$2,300.00	\$2,400.00	\$100.00
TELEPHONE/INTERNET	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
EQUIPMENT & MAINTENANCE	\$500.00	\$500.00	\$250.00	\$250.00	\$750.00	\$750.00	\$0.00
LEGAL NOTICES/ADS	\$500.00	\$500.00	\$250.00	\$250.00	\$750.00	\$750.00	\$0.00
EDUCATION/SEMINARS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
DUES/MEMBERSHIP	\$535.00	\$535.00	\$0.00	\$0.00	\$535.00	\$535.00	\$0.00
LICENSING	\$135.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
BOND PREMIUMS	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
ONLINE DATA PROCESSING	\$16,525.00	\$16,925.00	\$8,525.00	\$8,725.00	\$25,050.00	\$25,650.00	\$600.00
MAPPING	\$2,600.00	\$3,150.00	\$0.00	\$0.00	\$2,600.00	\$3,150.00	\$550.00
MINERAL/UTILITY (P&A)	\$13,400.00	\$13,600.00	\$0.00	\$0.00	\$13,400.00	\$13,600.00	\$200.00
LOCAL REAL (EAGLE)	\$9,333.00	\$10,000.00	\$0.00	\$0.00	\$9,333.00	\$10,000.00	\$667.00
AG APPRAISAL (EAGLE)	\$4,667.00	\$5,000.00	\$0.00	\$0.00	\$4,667.00	\$5,000.00	\$333.00
AUTO APPRAISAL (JUST TX)	\$253.00	\$253.00	\$0.00	\$0.00	\$253.00	\$253.00	\$0.00
AUDIT	\$3,250.00	\$4,000.00	\$2,250.00	\$2,250.00	\$5,500.00	\$6,250.00	\$750.00
LEGAL SERVICES	\$1,200.00	\$600.00	\$0.00	\$0.00	\$1,200.00	\$600.00	-\$600.00
TOTAL	\$90,062.19	\$95,290.23	\$41,556.26	\$44,567.63	\$131,618.46	\$139,857.86	\$8,239.40

Cottle County Appraisal District

In Office Receipts	2018 Appraisal	2019 Appraisal	2018 Collection	2019 Collection	2018 Total	2019 Total	Incr./Decr.
APPRAISAL ROLLS	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
LATE RENDITION PENALTY	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
MAPS	\$30.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
TAX CERTIFICATES	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
TAX ROLLS	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
TOTAL	\$330.00	\$330.00	\$900.00	\$900.00	\$1,230.00	\$1,230.00	\$0.00

Entity Payments

COTTLE COUNTY	\$31,241.59	\$33,392.44	\$16,990.25	\$18,266.17	\$48,231.84	\$51,658.61	\$3,426.77
CITY OF PADUCAH	\$10,184.76	\$10,283.05	\$3,610.28	\$3,641.88	\$13,795.04	\$13,924.93	\$129.89
PADUCAH ISD	\$44,745.39	\$47,778.04	\$19,832.12	\$21,519.41	\$64,577.51	\$69,297.45	\$4,719.94
GATEWAY GWCD	\$412.92	\$439.37	\$223.61	\$240.17	\$636.53	\$679.54	\$43.01
CHILDRESS ISD	\$2,352.86	\$2,304.64	\$0.00	\$0.00	\$2,352.86	\$2,304.64	-\$48.22
QUANAH ISD	\$794.67	\$762.69	\$0.00	\$0.00	\$794.67	\$762.69	-\$31.98
TOTAL	\$89,732.19	\$94,960.23	\$40,656.26	\$43,667.63	\$130,388.45	\$138,627.86	\$8,239.41

EXPENDITURES	\$90,062.19	\$95,290.23	\$41,556.26	\$44,567.63	\$131,618.46	\$139,857.86	\$8,239.40
IN OFFICE RECEIPTS	\$330.00	\$330.00	\$900.00	\$900.00	\$1,230.00	\$1,230.00	\$0.00
ALLOCATED TO ENTITIES	\$89,732.19	\$94,960.23	\$40,656.26	\$43,667.63	\$130,388.46	\$138,627.86	\$8,239.40

Cottle County Appraisal District

2019 Budget Allocation

	2017 Tax Levy	Appraisal Budget %	Appraisal Budget Amt	Collection Budget %	Collection Budget Amt	2019 Total Due	Amendment Increase
Cottle County	\$1,271,702.62	40.28%	\$33,392.44	41.83%	\$18,266.17	\$51,658.61	\$1,647.44
City of Paducah	\$253,675.70	8.04%	\$10,283.05	8.34%	\$3,641.88	\$13,924.93	\$328.64
Paducah ISD	\$1,498,039.86	47.45%	\$47,778.04	49.28%	\$21,519.41	\$69,297.45	\$1,940.77
Gateway GWCD	\$16,657.55	0.53%	\$439.37	0.55%	\$240.17	\$679.54	\$21.66
Childress ISD	\$87,791.00	2.78%	\$2,304.64	0.00%	\$0.00	\$2,304.64	\$55.77
Quanah ISD	\$29,139.00	0.92%	\$762.69	0.00%	\$0.00	\$762.69	\$18.46
	\$3,157,005.73	100.00%	\$94,960.23	100.00%	\$43,667.63	\$138,627.86	\$4,012.74

2019 Allocations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Cottle County	\$12,914.66	\$12,914.65	\$12,914.65	\$12,914.65	\$51,658.61
City of Paducah	\$3,481.24	\$3,481.23	\$3,481.23	\$3,481.23	\$13,924.93
Paducah ISD	\$17,324.37	\$17,324.36	\$17,324.36	\$17,324.36	\$69,297.45
Gateway GWCD	\$169.89	\$169.89	\$169.88	\$169.88	\$679.54
Childress ISD	\$576.16	\$576.16	\$576.16	\$576.16	\$2,304.64
Quanah ISD	\$190.68	\$190.67	\$190.67	\$190.67	\$762.69
					\$138,627.86

This allocation reflects the 70/30 split of the Chief Appraiser salary between PISD and City of Paducah.

PISD Portion	\$8,441.61
City Portion	\$3,617.83
Total	\$12,059.44



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CHIEF APPRAISER NAKIA HARGRAVE

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PADUCAH, TX 79248

TEL (806) 492-3345

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Quanah Independent School District

PO Box 150

Quanah, TX 79252-0150

2019 Quarterly Payments

1 st Quarterly Payment Due December 31, 2018	\$190.68
2 nd Quarterly Payment Due March 31, 2019	\$190.67
3 rd Quarterly Payment Due June 30, 2019	\$190.67
4 th Quarterly Payment Due September 30, 2019	\$190.67
TOTAL FOR 2019	\$762.69

Cottle County Appraisal District

PO Box 459
Paducah, TX 79248

Phone: 806.492.3345
Fax: 806.492.3107
Email: cottlead@caprock-spur.com

Statement

Statement #: 1
Date: May 29, 2019

Bill To: Quanah ISD
PO Box 150
Quanah, TX 79252-0150

Remittance Amount Enclosed:

Date	Description	Amount	Payment	Balance
December 31, 2018	1st Quarter Installment	\$ 190.68	\$ 186.06	\$ 4.62
March 31, 2019	2nd Quarter Installment	\$ 190.67	\$ 186.06	\$ 4.61
June 30, 2019	3rd Quarter Installment	\$ 190.67		\$ 190.67
			Total	199.90

REMITTANCE

Customer Name:	Quanah ISD
Statement #:	1
Date:	May 29, 2019
Amount Due:	\$ 199.90
Amount Enclosed:	\$ -