

FY 2021-2022  
School Board Budget

Account							2020-21 Actual		2021-22	Notes
Budget Unit	Code	ACCOUNT TITLE	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Budget	(Thru February)	Proposed Budget		
01005010000000	109	SCHOOL BOARD SALARY	\$ 34,850.00	\$ 36,100.00	\$ 35,006.66	\$ 36,300.00	\$ 24,200.00	\$ 36,300.00	\$6,600 Board Chair, \$5,700 Vice Chair, \$4,800 * 5 Directors	
01005010000000	210	FICA	\$ 1,111.69	\$ 2,761.74	\$ 1,918.53	\$ 1,500.00	\$ 912.00	\$ 1,500.00	Board Only recieves a FICA or PERA Benefit, but not both. Estimated .0765 of salary split between 2 codes.	
01005010000000	214	PERA	\$ 1,162.56	\$ 1,135.12	\$ 1,125.08	\$ 1,300.00	\$ 757.56	\$ 1,300.00	Board Only recieves a FICA or PERA Benefit, but not both. Estimated .0765 of salary split between 2 codes.	
01005010000000	305	SERVICE FEES/CONSULTING	\$ 2,695.44	\$ 3,859.35	\$ 15,743.69	\$ 15,000.00	\$ 2,443.95	\$ 16,500.00	FY20 included \$11,000 for School Board Training.	
01005010000000	329	POSTAGE	\$ -	\$ 15.40	\$ 14.35	\$ -	\$ 16.50	\$ -		
01005010000000	366	TRAVEL/CONF/CONV	\$ 3,890.00	\$ 2,115.00	\$ 1,687.52	\$ 5,750.00	\$ 3,970.00	\$ 4,000.00	Attending different conferences/trianings for board members.	
01005010000000	398	CHARGEBACK	\$ 2,083.17	\$ 393.11	\$ 70.00	\$ 250.00	\$ 647.02	\$ 750.00	Printing should probably increase. Business office can now separate Brenda's printing for Board from Superintendent.	
01005010000000	401	GENERAL SUPPLIES	\$ 243.65	\$ 284.92	\$ 545.21	\$ 750.00	\$ 598.93	\$ 500.00		
01005010000000	490	FOOD	\$ 702.79	\$ 456.58	\$ 11.24	\$ 500.00	\$ -	\$ 500.00		
01005010000000	820	DUES/MEMBERSHIPS/LICENSES	\$ 16,067.00	\$ 16,353.00	\$ 16,547.00	\$ 16,650.00	\$ 16,545.00	\$ 16,650.00	\$14,500 MSBA Membership, \$2,100 Board Book Subscription	
Total Expenditures			\$ 62,806.30	\$ 63,474.22	\$ 72,669.28	\$ 78,000.00	\$ 50,090.96	\$ 78,000.00		
Budget			\$ 79,163.00	\$ 78,721.95	\$ 78,748.00					
Variance - Budget to Actual			\$ (16,356.70)	\$ (15,247.73)	\$ (6,078.72)					

**Board Considerations:**

Jean - Consulting for board training yet this fiscal year

Trudy - Scheduled board training for next year

Jean - Possible board training again next year

Dollars for Community Linkage events yet to be determined