

To: Robert McCracken Date: September 14, 2023

F2486.01.001

Facilities Planning Coordinator
Beaverton School District
1260 NW Waterhouse Ave.

Project No.:

Beaverton, OR 97006

From: Charles Rynerson

Senior Data Analyst

Re: 2023–24 to 2032–33 Enrollment Forecasts Report—Beaverton School District

At the request of Beaverton School District (BSD/District), FLO Analytics (FLO) prepared enrollment forecasts for grades kindergarten (K) through 12 for the 2023–24 to 2032–33 school years. The study was completed through three main tasks: (1) demographic and residential development analysis, (2) enrollment assessment, and (3) enrollment forecasting. FLO developed three scenarios (low, middle, and high) of district-wide enrollment forecasts, representing the total number of students living within and outside the district boundary and attending district schools and programs. These forecasts are provided as district-wide totals and by individual grade. FLO also prepared more granular forecasts of the number students enrolled at each of the District's schools.

### **Demographic and Residential Development Analysis**

Understanding the population and housing trends within the geographic area of the district and surrounding region (Figure 1) is an integral part of the enrollment forecasting process. FLO mapped the distribution of student residences (Figure 2); reviewed historical, current, and projected demographic characteristics of the region; and analyzed current land use policies and anticipated residential development.

#### **Population Trends**

Figure 3 illustrates the 2000 to 2020 population change for the district, for incorporated cities and the unincorporated area within the district, and for Washington County. Based on 2020 Census data, the BSD includes 98.5 percent of the population of the City of Beaverton, and smaller shares of the cities of Hillsboro, Portland, and Tigard. However, nearly 60 percent of district residents live in unincorporated areas. Washington County added about 84,000 residents in the 2000s and an additional 71,000 in the 2010s, resulting in 35 percent growth over the 20-year period. The district grew at about the same rate as the county each decade. Adding roughly 40,300 residents in the 2000s and 36,700 in the 2010s, the district grew by 36 percent in 20 years. The unincorporated area within the district also grew at about the same rate, by 37 percent. Between 2010 and 2020 the portions of the BSD within the cities of Hillsboro and Tigard grew at a faster rate than the district overall.

Figure 4 depicts how the proportion of the population under the age of 18 has been changing in relation to the population over the age of 18. According to decennial census counts, the district

added 68,455 residents (43 percent) aged 18 and older between 2000 and 2020. In comparison, the population under the age of 18 was only 8,539 (15 percent) greater in 2020 than in 2000. The proportion of district population under the age of 18 was 26 percent in 2000, 25 percent in 2010, and 22 percent in 2020. While the school-age population age five to 17 grew each decade, the number of residents under age five fell by more than 2,000 between 2010 and 2020, contributing to the decline in kindergarten enrollment in the early 2020s.

The Portland State University Population Research Center published population forecasts for Washington County in June 2020. Results in Figure 5 show the County adding over 85,000 residents each decade between 2020 and 2040. However, as the population base increases each decade, the average annual growth rate decreases, to 1.2 percent in the 2030s.

#### **Housing Types and Student Generation Rates**

Housing type is an important indicator of the expected average number of students generated per housing unit. For instance, on average, single-family (SF) housing units generate more students per unit than multifamily (MF) housing units. Factors that contribute to student generation rates (SGR), or yields, include the size of the housing units, the number of bedrooms, housing costs, neighborhood demographics, and family-friendly amenities such as playgrounds.

SGRs vary by geographic location in the district and by housing subtypes (e.g., SF detached, SF attached, MF market rate, MF income-restricted). Figure 6 includes SGRs based on new residential construction between 2017 and 2021. Homes built in 2022 are excluded from the analysis, because they may not have been completed and occupied by October 2022. The detached SF K–12 SGR of 0.66 indicates that there are 66 BSD students for every 100 recently built homes. SGRs are lower for other housing types including attached or small-lot SFs. Among MFs, the average number of students per unit in new income-restricted developments is significantly higher than in new market-rate developments. Moreover, only 41 percent of the units in affordable developments built 2017–2021 have two or more bedrooms. Developments in which all or most of the units are family-sized are likely to have SGRs higher than those shown in Figure 6.

#### **Planned Residential Construction**

District staff provided FLO with an inventory of planned residential development, which FLO enhanced through interviews with information from city and county planning departments, county assessor data, and miscellaneous sources including developer websites and news reports. Key development data are presented in Figures 7 and 8. Figure 7 depicts the locations of SF and MF developments with 20 or more lots or units that are currently in active construction or in planning stages. Figure 8 includes details of residential development data such as development name, anticipated number of units, and current status.

Homebuilding is currently underway in four large developments within the Hazeldale ES, Highland Park MS, and Mountainside HS attendance areas (AAs) in the City of Beaverton's South Cooper Mountain. Scholls Heights at South Cooper Mountain (Map IDs 36–38) will include 476 detached SF, 187 attached SF, and 216 MF units. While most homes will be occupied "after fall 2023" as indicated in Figure 8, by May 2023 about 40 homes in the portion of the development marketed as Lolich Farms had been completed and sold, more than 100 additional homes had been permitted and were under various phases of construction, and the MF units were also under construction. The first homes have also been completed and many more are under construction in Scholls Valley Heights (Map IDs 39–40), where 146 detached and 99 attached homes are planned. As of mid-July 2023, permits had been issued for 89 homes in The Vineyard at Cooper Mountain (Map IDs 42–43), where 228 detached and 69 attached SF homes are planned, and construction is underway at an



84-unit affordable apartment development at Scholls Ferry Road just west of Mountainside HS (Map ID 33). All 84 units will include two or more bedrooms, with tentative completion in January 2024. Future development in the same AAs will include about 400 apartments in Blackbird Farms (Map ID 7) and 241 detached SF homes in Fox Hollow (Map ID 14).

In the Scholls Heights ES, Conestoga MS, and Mountainside HS AAs, the first of about 200 new SF homes have recently been completed in the Heights at Cooper Mountain (Map ID 41), and the Goldcrest Apartments (Map ID 15)—planned for completion in Spring 2024—will include 75 incomerestricted affordable units, including 39 two-bedroom and seven three-bedroom units.

SF home construction is also ongoing at the district's northern edge, in North Bethany. Most of the homes in the 117-lot Hosford Farms Vista Collection have been completed and sold, and construction of detached SF homes is underway in the 128-lot Hosford Farms Terra Collection and 192-lot Ridgeline at Bethany. All 74 of the townhomes in Bethany Crossing Phases 2 and 3 have been built or permitted. All of these developments are in the Sato ES, Stoller MS, and Westview HS AAs. To the west in the Springville ES AA, but still in the Stoller MS and Westview HS AAs, most of the homes in the 99-lot Abbey Woods subdivision have been built or are under construction.

Several of the largest MF developments shown in Figures 7 and 8 have not yet been permitted. Consequently, it is unclear when they may be completed and whether they will have a significant influence on BSD enrollment. They include the Peterkort Town Center and two large apartment developments in Cedar Hills. The Panzer Mixed Use Development, to include 533 MF and SF housing units in the Beaver Acres ES, Meadow Park MS, and Aloha HS AAs, is scheduled for a Planning Commission hearing on September 27, 2023.

#### **Enrollment Assessment**

To better understand recent enrollment trends, FLO analyzed historical enrollment (October 2016–17 to 2022–23 headcount) based on the enrollment reports and student information system extracts (SIS) provided by the District. Students enrolled in pre-kindergarten, self-contained special education, alternative, and Early College programs were not included within our analyses and enrollment forecasts. FLO evaluated historical grade progression ratios (GPRs), and differences in enrollment by residence compared to individual school attendance (i.e., transfer rates).

#### **Enrollment Trends**

Figure 9 shows the district-wide enrollment by individual grade. District-wide enrollment increased by 234 students between 2017–18 and 2019–20, then decreased considerably in 2020–21 (1,585 fewer students), largely due to the impacts of COVID-19. A smaller enrollment loss occurred in 2021–22 (154 fewer students) before decreasing again in 2022–23 (672 fewer students). Each grade from kindergarten to 9th enrolled fewer students in 2022–23 than in 2017–18 and had its lowest enrollment during either 2020–21, 2021–22, or 2022–23. In contrast, grades 10 to 12 gained enrollment over the period shown in Figure 9, and grades 11 and 12 had their highest enrollment in 2021–22.

Figure 10 tabulates enrollment by grade group and school. Elementary school (K–5) enrollment fell each year during the period. The net loss of 1,310 K–5 students between 2019–20 and 2020–21 was significantly greater than the losses ranging from 45 to 196 in other years. Most schools saw their lowest K–5 enrollment in 2020–21 or later. However, there were seven schools with their highest enrollment in 2022–23. They include Bonny Slope, Sato, Scholls Heights, and Springville, where new housing development contributed to growth, and Beaver Acres, which gained students from a 2019 boundary change and intra-district transfers. After a small increase of 25 students



between 2017–18 and 2018–19, Middle school (6–8) enrollment decreased in each of the following four years. Comparing enrollment at individual schools is complicated by boundary changes that coincided with the 2021 opening of Tumwater MS. High school (9–12) enrollment remained larger in 2022–23 than in 2017–18, having decreased by just 113 students in 2022–23 after growing by 526 students during the four previous years.

#### **Enrollment Forecasts: Summary**

- Figure 11 presents historical and middle scenario forecast births, kindergarten enrollment, and K-to-birth ratios.
- Figure 12 includes kindergarten forecasts and K-to-birth ratios for the low, middle, and high scenarios.
- Figure 13 presents GPRs.
- Figure 14 is an overview of the annual district-wide low, middle (preferred), and high forecast scenarios. The middle scenario total of 32,915 students in 2032–33 depicts a K–12 decrease of 3,761 students (10 percent) from the 2022–23 total of 36,676. The high forecast anticipates a decrease of 1,804 students (five percent) in the 10-year horizon, while the low forecast shows a decrease of 5,929 students (16 percent).
- Figures 15 to 17 focus on the middle scenario, as it represents the most likely enrollment outcomes based on currently available data and the FLO analysis.
  - Figure 15 disaggregates the annual district-wide forecasts by grade group, showing the following 10-year growth from 2022–23 to 2032–33.
    - K-5 enrollment from 16,007 to 14,901 (1,106 student, seven percent decrease)
    - 6-8 enrollment from 8,559 to 7,612 (947 student, 11 percent decrease)
    - 9-12 enrollment from 12.110 to 10.402 (1.708 student, 14 percent decrease)
  - Figure 16 provides annual district-wide enrollment forecasts by individual grade.
  - o Figure 17 provides forecasts of students enrolled in each of the District's schools.
- Figures 18 and 19 provide annual district-wide enrollment by individual grade for the low and high forecast scenarios, respectively.

#### **Enrollment Forecasts: Detailed Results**

#### **Historical Births and Kindergarten Enrollment**

The number of students enrolled in a district is largely influenced by the number of school-aged children residing in the district. We compared historical birth data (i.e., live births to district residents from the Oregon Health Authority) to historical kindergarten class sizes to determine annual K-to-birth ratios (i.e., the number of kindergarteners who enrolled in District schools in comparison to the number of live births to women residing in the district). These values, in combination with age-group-specific population projections of childbearing-aged women residing in the district, allow us to forecast the number of anticipated births to district residents, and thus, the number of kindergarteners anticipated in future school years.

Figure 11 illustrates how the number of births to BSD residents through 2016–17 relates to historical kindergarten enrollment, and how the observed and forecasted number of births from



2017–18 to 2026–27 impacts the kindergarten forecast. While there was year to year variation, births remained stable between 2011–12 and 2015–16, averaging 3,359 births a year. Beginning with the 2016–17 cohort (students born between September 2016 and August 2017 who would be eligible to enroll in kindergarten in 2022), births declined in each of six consecutive years, reaching a low of 2,820 in 2021–22. Kindergarten enrollment averaged 2,853 students per year from 2017–18 to 2019–20, and just 2,474 from 2020–21 to 2022–23. A key metric is the annual K-to-birth ratio, representing a combination of net migration between birth and age five and the share of five-year-old residents enrolled in BSD kindergarten classes, often referred to as a "capture rate." Ratios for the District fluctuated from a low of 0.81 to a high of 0.88 in the three years before the COVID-19 pandemic, falling to 0.74 in 2020–21 before gradually increasing to 0.77 in 2022–23. Because we do not expect birth rates to increase from their current historically low rates, the small increase in births shown in Figure 11 is dependent on an increase in population of adults in child-bearing ages. Despite fewer births aligned with future kindergarten cohorts, forecasts of kindergarten enrollment remain close to their 2022–23 level due to the assumption that the K-to-birth ratio will gradually recover to 0.83.

Figure 12 illustrates how different rates of population growth and K-to-birth ratios may result in divergent scenarios of future kindergarten enrollment. The number of future births differs slightly between the low, middle, and high scenarios based on the population of women in child-bearing ages; adjusting the K-to-birth ratios amplifies the differences in kindergarten enrollment. In the low scenario the ratio increases only slightly to 0.78 in 2023–24 and then stabilizes at 0.79 in 2024–25 and beyond. The lower ratio and smaller population in child-bearing ages results in between 62 and 145 fewer kindergarten students each year, significantly impacting the K–12 totals over the long run. Conversely, the high forecasts of 62 to 118 more kindergarten students each year result from a larger population and a forecast ratio of 0.82 in 2023–24 increasing to 0.86 in 2027–28 and beyond.

#### **Grade Progression Ratios**

The progression of students from one grade to the next is a significant determinant of future enrollment, and therefore plays a significant role in FLO's forecasting process. FLO assesses how cohort sizes change over time by calculating GPRs—the ratio of enrollment in a specific grade in a given year to the enrollment of the same age cohort in the previous year. For instance, if 100 kindergarteners in 2017 were to become 105 1st graders in 2018, the GPR would be 1.05. GPRs quantify how cohort sizes change as students progress to subsequent grades, by considering that not all students advance to the next grade and that new students join existing cohorts. A GPR value greater than 1.00 indicates that the student cohort increased in size from one grade to the next. Such a result may be due to students moving into the district or students choosing to transfer into the district from other districts or nonpublic schools. Conversely, a GPR value less than 1.00 indicates that the student cohort decreased in size from one grade to the next. This may be due to students moving out of the district, students choosing to transfer to other districts or nonpublic schools, or students not advancing to the next grade.

Figure 13 depicts the GPRs for all K-12 students enrolled in the District from 2017-18 to 2022-23. The highest GPRs are typically seen in the transitions from kindergarten to 1st grade and from 8th to 9th grade, likely due to small net gains from students previously enrolled at private schools. The lowest GPRs are from 10th to 11th grade when some students leave traditional schools for alternative programs or Early College, neither of which are included in the historical or forecast enrollment. Elementary grades often gain enrollment from net migration of families into the district, reflected in GPRs slightly above 1.00. The final three columns in Figure 13 show our assumptions for



future GPRs in the middle scenario enrollment forecast. Most are based on the 3-year pre-COVID average, with slightly higher rates for cohorts entering 1st, 3rd, 11th, and 12th grades influenced by 2021–22 and 2022–23 observations.

#### **District-wide Enrollment Forecasts**

As shown in Figure 14, district-wide enrollment under the middle scenario is forecasted to decrease from 36,676 in 2022–23 to 32,915 in 2032–33. The largest decreases, averaging 508 students per year, occur in the first five years of the forecast. After 2027–28, losses continue for the remaining five years of the forecast horizon, but at a smaller average of 245 per year.

From the grade group perspective (Figures 15 and 16), ES enrollment losses averaging 220 per year are expected through 2027–28 due to the downturn in births that has been observed in the district and throughout Oregon and the U.S. Relatively stable ES totals follow for the remainder of the forecast. MS and HS enrollments are expected to decline throughout the 10-year forecast horizon, largely due to the current smaller cohorts entering each grade group as comparatively larger cohorts advance through and out of the system. The shading in Figure 16 shows that 2022–23 enrollment in each HS grade was significantly larger than the enrollment in each ES grade. The cohorts in grades K–3 in 2023–24 are expected to grow over the following nine years due to migration and a net gain in families opting into public schools in 1st and 9th grades, but they arrive in HS as a much smaller group than the cohorts preceding them.

Low and high scenario forecasts are presented by individual grade in Figures 18 and 19. As in the middle scenario, both alternatives show decline across ES, MS, and HS grades over the 10-year horizon. ES losses in the high forecast are minor, but HS losses are still large, due to the size of birth cohorts. The high scenario assumes higher GPRs and K-to-birth ratios due to in-migration of families with children, while the lower GPRs and K-to-birth ratios could result from a severe recession and slowing demand for housing.

#### Individual School Enrollment Forecasts

Figure 17 shows enrollment forecasts for the District's schools, based on 2023–24 boundaries and grade configurations. Among K–5 schools, a boundary change results in an enrollment increase at Findley and decrease at Bonny Slope in 2023–24, the first year of the forecast. The other significant ES change in 2023–24 occurs at Sato, where many new SF homes have recently been completed. Sato is expected to continue to grow until at least 2027–28. Hazeldale ES grows throughout the 10-year forecast period due to the current and planned residential development within its AA. Nearly all of the District's other K–5 schools are expected to enroll fewer students in 2032–33 compared with 2022–23. Similarly, Highland Park MS and Stoller MS gain students from development in South Cooper Mountain and North Bethany, respectively, while other middle schools lose enrollment. Enrollment at Mountainside HS remains relatively stable while other high schools experience net loss from their current relatively large enrollments.

### Methodology

#### **District-wide Population and Enrollment Forecasts**

To prepare the 10-year forecasts from 2023–24 to 2032–33, FLO forecasts births through 2026–27. The birth forecasts depend on population forecasts by age and sex and age-specific birth rates for women of childbearing age. Birth rates estimated for 2020 resulted in a total fertility rate (TFR) estimate of 1.33, having declined from 1.79 in 2010. Based on the long-term trend and a downturn



in births observed in 2022, TFR is expected to decline further, to 1.26 in 2030.¹ Cohort change ratios (CCRs) based on historical trends are used to forecast 2030 population age 10 and older by five-year age group and sex.² Forecasts of population under age 10 in 2030 based on ratios of population to births are added, resulting in 2020 to 2030 population growth of 24,356 in the low scenario, 30,794 in the middle scenario, and 37,203 in the high scenario, compared with 35,950 between 2010 and 2020.

The link between our population forecast and the district-wide school enrollment forecast occurs at kindergarten, where we use the forecast of births through 2026–27 and the K-to-birth ratios described previously in the Historical Births and Kindergarten Enrollment section (within Enrollment Forecasts – Detailed Results). Forecasts for most grades use GPRs based initially on the three-year pre-COVID average (school years 2017–18, 2018–19, and 2019–20). GPRs embed implicit assumptions about the level of net migration and movement between traditional public schools and private schools, charters, home schooling, and alternative public programs.

#### Forecasts of Students by Residence

Forecasts of BSD students by residence consistent with the district-wide middle scenario forecast are prepared before individual school forecasts. They are geographically top-down; forecasts for larger areas are completed first, followed by forecasts for smaller areas that must match their parent geographic area. The number of BSD students residing within the district boundary accounts for over 99 percent of BSD enrollment. Out-of-district residents are subtracted from district-wide enrollment to establish resident forecasts of BSD students by year and grade. These forecasts are allocated to the six HSAAs. Once the HSAA forecasts are completed, they are allocated to ESAAs or ESAA parts within each HSAA.

Our baseline district-wide forecasts implicitly include new residential development by using GPRs that are similar to long-term historical averages. The implication is that future development will have an impact on enrollment similar to the impact of past development. More explicit information about future housing growth and expected student yields based on the GPRs presented in Figure 6 are used in our forecasts of where students will reside within the district. The enrollment impact is allocated to future school years based on expected completion and occupancy. For example, an apartment building currently under construction may house students by the next school year, while large developments that are planned but not yet approved are not expected to be completed and occupied until later in the forecast horizon and may be built in phases over a period of several years. Students in new housing are added to initial forecasts, which are based on historical kindergarten shares and GPRs for HSAAs and ESAAs. The adjusted forecasts are then controlled to forecasts for the parent geographic area.

#### **Forecasts for Individual Schools**

More than 3,000 BSD students are enrolled in Option Schools at the MS and HS levels, or at FLEX Online School serving all grades. These schools do not have attendance areas, thus are not linked to the forecasts of students by residence. Because the Option Schools have relatively stable enrollment, their future enrollments are assumed to remain very close to their 2022–23 level. Forecasts for these non-AA schools are prepared before the neighborhood school forecasts and

<sup>&</sup>lt;sup>2</sup> Baker, Jack, David A. Swanson, Jeff Tayman, and Lucky M. Tedrow. *Cohort change ratios and their applications*. Springer International Publishing, 2017.



<sup>&</sup>lt;sup>1</sup> TFR is the number of children that would be born to a woman over her child-bearing years, based on age-specific birth rates at a given time.

aggregated to non-AA totals by grade and year, which are subtracted from the district-wide forecasts, resulting in control totals for neighborhood schools.

Initial forecasts for each ES have two components, their resident enrollment and non-resident enrollment. Six of the 34 have had or will have boundary changes in 2019, 2022, or 2023, and have a third component to account for areas added or subtracted from their AAs. For resident enrollment and for the boundary change areas, incoming kindergarten classes are based on expected shares of the resident kindergarten averaged over the four years of 2017–18, 2018–19, 2019–20, and 2022–23. Initial resident forecasts for grades 1–5 use GPRs unique to each school and grade using formulas based on an average of the same four years as the kindergarten shares, with students added from the same housing adjustment as the resident forecasts. Each kindergarten share and GPR is reviewed and adjusted if necessary to account for outliers that may influence the average rates. Initial nonresident kindergarten forecasts use an average of the three most recent years, and initial nonresident forecasts for grades 1–5 use GPRs with adjustments to maintain relatively stable nonresident K–5 totals. After the initial resident and non-resident forecasts are combined, they are controlled to match the district-wide forecasts minus the non-AA school forecasts by grade.

Initial forecasts for the District's neighborhood secondary schools also have resident and nonresident components. Resident forecasts for entry grades 6th and 9th use GPRs applied to feeder 5th and 8th grade classes and subsequent grades use GPRs based on historical observations by school and grade. Because of the 2021 MS boundary changes, long term average GPRs may not be reliable; each school's share of its AA residents is monitored, and GPRs may be adjusted to ensure relatively stable forecast shares. As an example, 70 percent of grade 6–8 students residing in the Five Oaks MSAA attended Five Oaks MS in 2022–23. The initial forecast for 2032–33 also assigns 70 percent of AA residents to Five Oaks. Adjustments for future housing development used in the AA residing forecasts are also included in the initial MS and HS resident forecasts, in the proportion based on each school's share of its AA residents. In the Five Oaks example, 70 percent of the students added to the AA residing forecast would also be added to the school forecast. Nonresident forecasts for secondary schools use assumptions for entry grades and GPRs that keep nonresident enrollment close to its 2022–23 level at each school. After the initial resident and nonresident forecasts are combined, they are controlled to match the district-wide forecasts minus the non-AA school forecasts by grade.

#### **Data Sources**

FLO used the following data sources to inform the enrollment forecasts:

- Decennial Census and American Community Survey, U.S. Census Bureau
- Birth data, Oregon Health Authority
- Population estimates and forecasts, Portland State University Population Research Center
- Enrollment data, Beaverton School District
- Land use data, Washington County and City of Beaverton
- Interviews, Jana Fox and Brian Martin, City of Beaverton
- Spatial data including housing characteristics, Metro's Regional Land Information System

#### **Accuracy**

Enrollment projections and forecasts are expected values based on assessment of current and past data, and as such, should be considered as just one of several planning tools, rather than absolute numbers for the allocation of future resources. Unlike measurable data, such as the results of a survey, projections and forecasts do not allow for the estimation of a confidence interval to measure



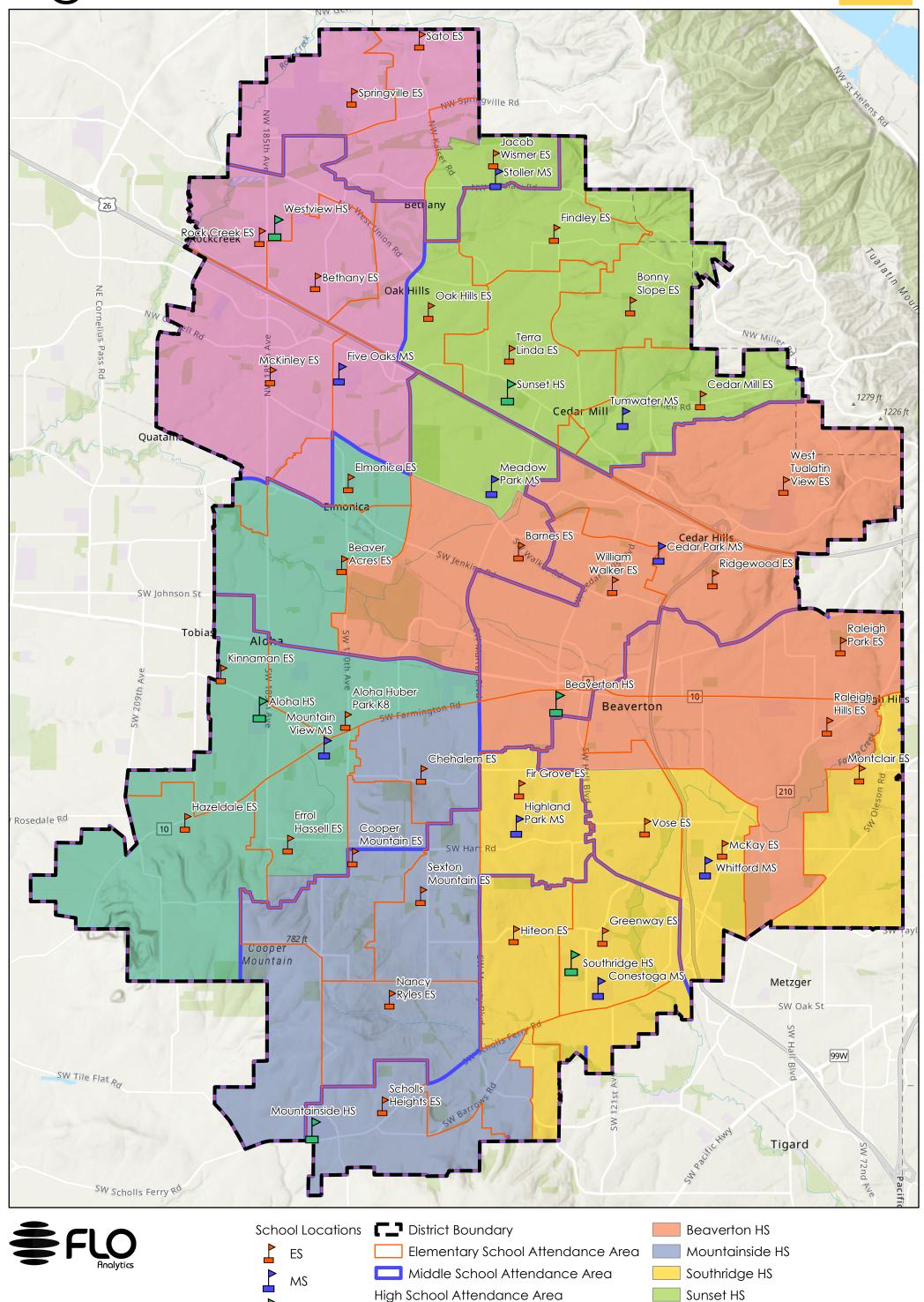
Robert McCracken September 14, 2023

accuracy. The best way to measure error is to compare actual enrollment with previously prepared projections or forecasts that were conducted using similar data and methodologies. Finally, when considering confidence and accuracy, the appropriate use of projections and forecasts includes an understanding that there is likely to be some degree of variation from the anticipated values. It is important that stakeholders monitor and manage the changing conditions that will affect future populations, and that projections or forecasts be updated either at a regular frequency, or when deviation of actual enrollment from the projections or forecasts is significant.



# Figure 1: District Overview





HS

0.5

1.0

2.0

Miles

Aloha HS

Westview HS

# Figure 2: Student Density



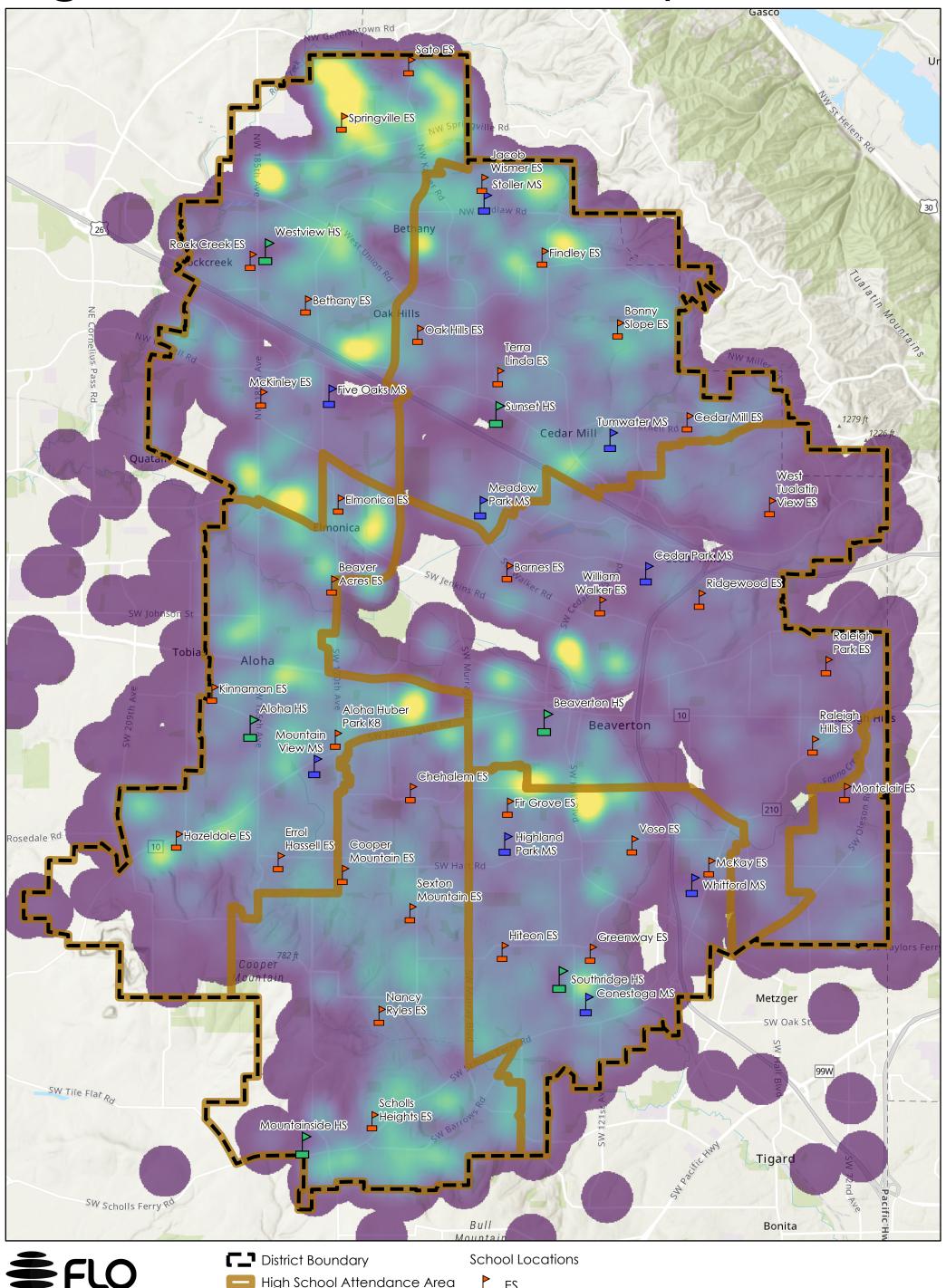




Figure 3: County, District, and City Population: 2000 to 2020

|                           | 2000    | 2010    | 2020    | Average An | Average Annual Growth |  |  |
|---------------------------|---------|---------|---------|------------|-----------------------|--|--|
|                           | 2000    | 2010    | 2020    | 2000–2010  | 2010–2020             |  |  |
| Beaverton School District | 214,745 | 255,082 | 291,739 | 1.7%       | 1.4%                  |  |  |
| Beaverton city (part)     | 74,981  | 88,350  | 96,059  | 1.7%       | 0.8%                  |  |  |
| Hillsboro city (part)     | 4,416   | 7,224   | 10,617  | 5.0%       | 3.9%                  |  |  |
| Portland city (part       | 1,015   | 969     | 1,100   | -0.5%      | 1.3%                  |  |  |
| Tigard city (part)        | 7,273   | 7,394   | 9,685   | 0.2%       | 2.7%                  |  |  |
| BSD Unincorporated Area   | 127,060 | 151,145 | 174,278 | 1.8%       | 1.4%                  |  |  |
| Washington County         | 445,342 | 529,710 | 600,372 | 1.8%       | 1.3%                  |  |  |

Figure 4: Beaverton SD Population by Age Group: 2000 to 2020

|                         | 2000    | 2010    | 2020    | Average An | <b>Average Annual Growth</b> |  |  |
|-------------------------|---------|---------|---------|------------|------------------------------|--|--|
|                         | 2000    | 2010    | 2020    | 2000–2010  | 2010–2020                    |  |  |
| Total Population        | 214,745 | 255,082 | 291,739 | 1.7%       | 1.4%                         |  |  |
| Age 18 and over         | 158,779 | 191,464 | 227,234 | 1.9%       | 1.7%                         |  |  |
| Under age 18            | 55,966  | 63,618  | 64,505  | 1.3%       | 0.1%                         |  |  |
| Under age 5             | 16,356  | 18,046  | 15,991  | 1.0%       | -1.2%                        |  |  |
| Age 5 to 17             | 39,610  | 45,572  | 48,514  | 1.4%       | 0.6%                         |  |  |
| Under 18 share of total | 26%     | 25%     | 22%     |            |                              |  |  |

### Figure 5: Washington County Population Forecasts

|                   | July 1, 2020 | July 1, 2030 | July 1, 2040 | Average Annual Growth |           |  |  |
|-------------------|--------------|--------------|--------------|-----------------------|-----------|--|--|
|                   | Forecast     | Forecast     | Forecast     | 2020–2030             | 2030–2040 |  |  |
| Washington County | 608,124      | 694,830      | 786,487      | 1.3%                  | 1.2%      |  |  |

#### Figure 3 and 4 source

U.S. Census Bureau, 2000, 2010, and 2020 Censuses.

#### Figure 5 source

Portland State University, Population Research Center, June 2020. Forecasts prepared before 2020 Census results were published.

### Figure 6: Student Generation Rates

2022–23 Beaverton S.D. K–12 Students per Housing Unit Built 2017–2021

| Housing Type                         | K-5  | 6–8  | 9–12 | K–12 Total |
|--------------------------------------|------|------|------|------------|
| Single-family                        | 0.32 | 0.15 | 0.13 | 0.60       |
| Detached                             | 0.35 | 0.17 | 0.14 | 0.66       |
| Attached <sup>(a)</sup>              | 0.25 | 0.10 | 0.10 | 0.45       |
| Multifamily <sup>(b)</sup>           | 0.07 | 0.03 | 0.03 | 0.13       |
| Market-rate apartments               | 0.03 | 0.01 | 0.01 | 0.06       |
| Affordable apartments <sup>(c)</sup> | 0.17 | 0.08 | 0.06 | 0.31       |
| Condominiums                         | 0.05 | 0.04 | 0.02 | 0.11       |

#### **Notes**

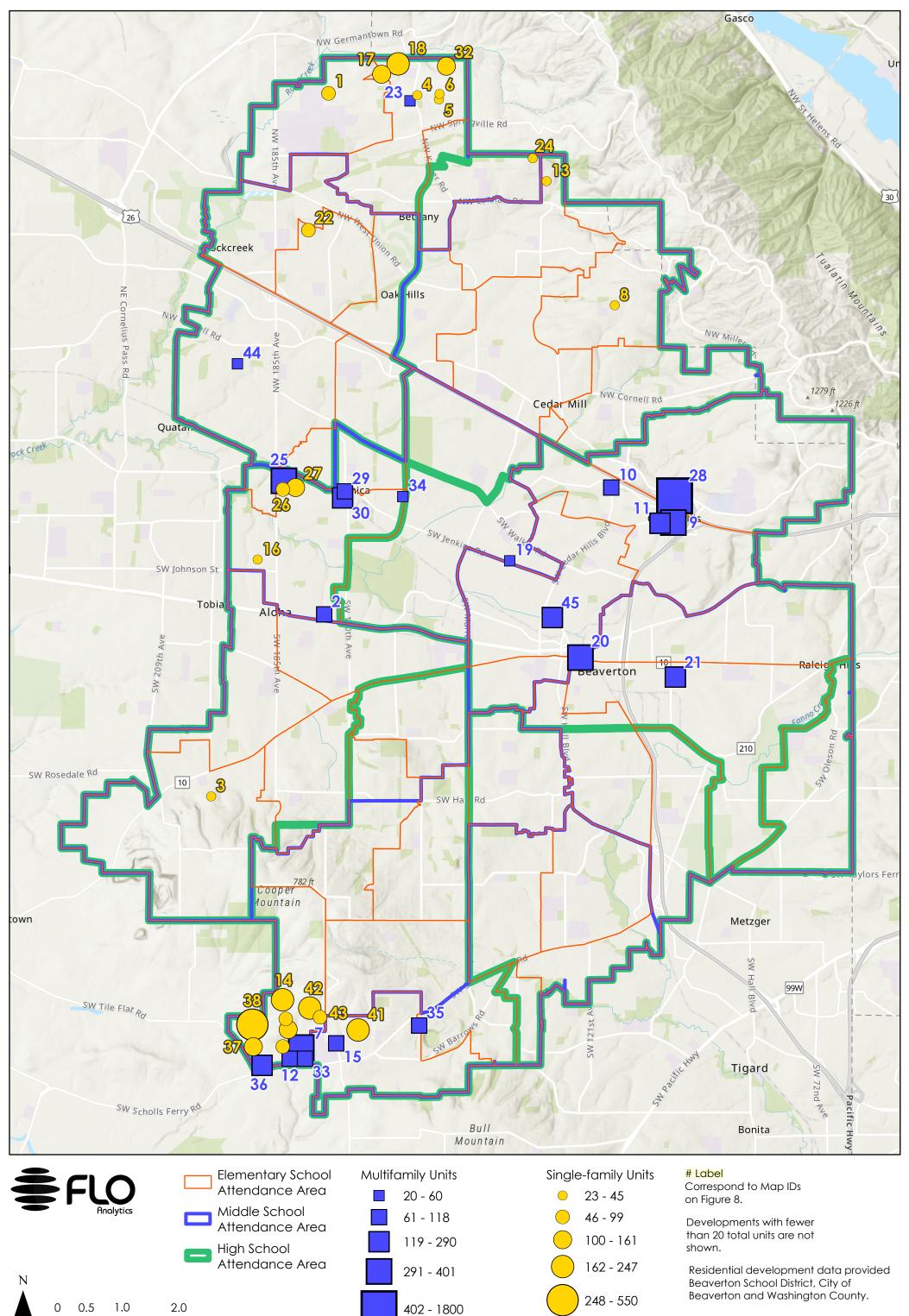
- (a) Attached homes, or detached homes on lots smaller than 2,750 square feet.
- (b) Excludes senior housing.
- (c) Income-restricted developments identified in RLIS affordable housing inventory.

#### Source

FLO Analytics analysis of BSD 2022–23 student data and Metro's Regional Land Information System (RLIS) data.

## Figure 7: Residential Development





Miles

Figure 8: Current and Planned Residential Development (page 1 of 6)

| MapID | Development Name                               | Туре | Total<br>Units | Status/Timeline                                                   | Elementary<br>School  | Middle School       | High School     |
|-------|------------------------------------------------|------|----------------|-------------------------------------------------------------------|-----------------------|---------------------|-----------------|
| 1     | Abbey Woods                                    | SFD  | 99             | under construction and expected to be occupied after fall 2023    | Springville ES        | Stoller MS          | Westview HS     |
| 2     | Aloha Family Housing                           | MF   | 82             | under construction and expected to be occupied after fall 2023    | Beaver Acres ES       | Meadow Park<br>MS   | Aloha HS        |
| 3     | Bernhardt Farms                                | SFD  | 45             | permitted but not yet under construction                          | Hazeldale ES          | Mountain View<br>MS | Aloha HS        |
| 4     | Bethany Creek Falls Phase 7                    | SFA  | 24             | permitted but not yet under construction                          | Sato ES               | Stoller MS          | Westview HS     |
| 5     | Bethany Crossing Phase 2 & 3                   | SFA  | 37             | under construction and expected to be occupied after fall 2023    | Sato ES               | Stoller MS          | Westview HS     |
| 6     | Bethany Crossing Phase 2 & 3 (pt 2)            | SFA  | 37             | under construction and expected to be occupied after fall 2023    | Sato ES               | Stoller MS          | Westview HS     |
| 7     | Blackbird Farms MF                             | MF   | 369            | approved but not yet permitted                                    | Hazeldale ES          | Highland Park<br>MS | Mountainside HS |
| 8     | Bonny Slope Estates                            | SFD  | 36             | under construction and expected to be occupied after fall 2023    | i IRONN/ SIONA ES I   |                     | Sunset HS       |
| 9     | Cedar Hills Apts (Cedar Hills<br>Shopping Ctr) | MF   | 401            | approved but not yet permitted                                    | Ridgewood ES          | Cedar Park MS       | Beaverton HS    |
| 10    | Cedar Hills Apts Addition                      | MF   | 11             | approved but not yet permitted                                    | Ridgewood ES          | Cedar Park MS       | Beaverton HS    |
| 11    | Cedar Hills Apts (1679 SW Marlow Ave)          | MF   | 287            | application submitted but not yet approved                        | Ridgewood ES          | Cedar Park MS       | Beaverton HS    |
| 12    | Cooper Mtn Apts                                | MF   | 118            | permitted but not yet under construction                          | Hazeldale ES          | Highland Park<br>MS | Mountainside HS |
| 13    | Deer Fern Ridge Sub                            | SFD  | 23             | under construction and expected to be occupied after fall 2023    | Findley ES            | Tumwater MS         | Sunset HS       |
| 14    | Fox Hollow Subdivision                         | SFD  | 241            | approved but not yet permitted                                    | Hazeldale ES          | Highland Park<br>MS | Mountainside HS |
| 15    | Goldcrest Apts                                 | MF   | 75             | under construction and expected to be occupied after fall 2023    | Scholls Heights<br>ES | Conestoga MS        | Mountainside HS |
| 16    | Heritage Grove                                 | SFD  | 40             | approved but not yet permitted                                    | Beaver Acres ES       | Meadow Park<br>MS   | Aloha HS        |
| 17    | Hosford Farms Terra Collection                 | SFD  | 128            | under construction and expected to be occupied after fall 2023    | Sato ES               | Stoller MS          | Westview HS     |
| 18    | Hosford Farms Vista Collection                 | SFD  | 117            | under construction and expected to<br>be occupied after fall 2023 | Sato ES               | Stoller MS          | Westview HS     |

Figure 8: Current and Planned Residential Development (page 2 of 6)

| MapID | Development Name                            | Туре | Total<br>Units | Status/Timeline                                                   | Elementary<br>School                  | Middle School       | High School     |
|-------|---------------------------------------------|------|----------------|-------------------------------------------------------------------|---------------------------------------|---------------------|-----------------|
| 19    | Jenkins Road Apts                           | MF   | 22             | under construction and expected to be occupied after fall 2023    | Barnes ES                             | Meadow Park<br>MS   | Beaverton HS    |
| 20    | Modera Beaverton Broadway Apts              | MF   | 312            | under construction and expected to be occupied after fall 2023    | Raleigh Hills ES                      | Whitford MS         | Beaverton HS    |
| 21    | Modera Raleigh Hills Apts                   | MF   | 270            | under construction and expected to be occupied after fall 2023    | Raleigh Hills ES                      | Whitford MS         | Beaverton HS    |
| 22    | NW 174th Subdivision                        | SFD  | 66             | application submitted but not yet approved                        | Bethany ES                            | Five Oaks MS        | Westview HS     |
| 23    | NW Kaiser Rd Mixed Use                      | MF   | 20             | under construction and expected to be occupied after fall 2023    | Sato ES                               | Stoller MS          | Westview HS     |
| 24    | Noyes Mountain View Ridge                   | SFD  | 40             | pre-application                                                   | Jacob Wismer<br>ES                    | Stoller MS          | Sunset HS       |
| 25    | Panzer Redev MF                             | MF   | 348            | application submitted but not yet approved                        | Beaver Acres ES                       | Meadow Park<br>MS   | Aloha HS        |
| 26    | Panzer Redev SFA                            | SFA  | 62             | application submitted but not yet approved                        | · · · · · · · · · · · · · · · · · · · |                     | Aloha HS        |
| 27    | Panzer Redev SFD                            | SFD  | 123            | application submitted but not yet approved                        | Beaver Acres ES                       | Meadow Park<br>MS   | Aloha HS        |
| 28    | Peterkort MF                                | MF   | 1800           | approved but not yet permitted                                    | West Tualatin<br>View ES              | Cedar Park MS       | Beaverton HS    |
| 29    | REACH Elmonica                              | MF   | 81             | application submitted but not yet approved                        | Beaver Acres ES                       | Meadow Park<br>MS   | Aloha HS        |
| 30    | Rembold Elmonica Mixed Use                  | MF   | 257            | application submitted but not yet approved                        | Beaver Acres ES                       | Meadow Park<br>MS   | Aloha HS        |
| 31    | Ridge at South Cooper Mountain<br>SFD       | SFD  | 81             | under construction and expected to be occupied after fall 2023    | Hazeldale ES                          | Highland Park<br>MS | Mountainside HS |
| 32    | Ridgeline at Bethany                        | SFD  | 192            | under construction and expected to be occupied after fall 2023    | Sato ES                               | Stoller MS          | Westview HS     |
| 33    | South Cooper Mountain Main<br>Street Apts   | MF   | 84             | under construction and expected to be occupied after fall 2023    | Hazeldale ES                          | Highland Park<br>MS | Mountainside HS |
| 34    | SW 158th Apts                               | MF   |                | pre-application                                                   | Beaver Acres ES                       | Meadow Park<br>MS   | Aloha HS        |
| 35    | Scholls Ferry Apts                          | MF   | 96             | upplication submitted but not yet Scholls Heights upproved ES     |                                       | Conestoga MS        | Mountainside HS |
| 36    | Scholls Heights at South Cooper<br>Mtn Apts | MF   | 216            | under construction and expected to<br>be occupied after fall 2023 | Hazeldale ES                          | Highland Park<br>MS | Mountainside HS |

Figure 8: Current and Planned Residential Development (page 3 of 6)

| MapID               | Development Name                           | Туре | Total<br>Units | Status/Timeline                                                               | Elementary<br>School  | Middle School       | High School     |
|---------------------|--------------------------------------------|------|----------------|-------------------------------------------------------------------------------|-----------------------|---------------------|-----------------|
| 37                  | Scholls Heights at South Cooper<br>Mtn SFA | SFA  | 187            | under construction and expected to be occupied after fall 2023                | Hazeldale ES          | Highland Park<br>MS | Mountainside HS |
| 38                  | Scholls Heights at South Cooper<br>Mtn SFD | SFD  | 476            | under construction and expected to be occupied after fall 2023                | Hazeldale ES          | Highland Park<br>MS | Mountainside HS |
| 39                  | Scholls Valley Heights SFD                 | SFD  | 146            | under construction and expected to be occupied after fall 2023                | Hazeldale ES          | Highland Park<br>MS | Mountainside HS |
| 40                  | Scholls Valley Heights SFA                 | SFD  | 99             | under construction and expected to be occupied after fall 2023                | Hazeldale ES          | Highland Park<br>MS | Mountainside HS |
| 41                  | Heights at Cooper Mountain                 | SFD  | 198            | under construction and expected to be occupied after fall 2023                | Scholls Heights<br>ES | Conestoga MS        | Mountainside HS |
| 42                  | Vineyard at Cooper Mountain                | SFD  | 228            | under construction and expected to be occupied after fall 2023                | Hazeldale ES          | Highland Park<br>MS | Mountainside HS |
| 43                  | Vineyard at Cooper Mountain SFA            | SFA  | 69             | under construction and expected to be occupied after fall 2023                | Hazeldale ES          | Highland Park<br>MS | Mountainside HS |
| 44                  | Walker Rd Intergen Housing                 | MF   | 60             | application submitted but not yet approved                                    | McKinley ES           | Five Oaks MS        | Westview HS     |
| 45                  | Westgate & Hall Mixed Use                  | MF   | 248            | pre-application                                                               | William Walker<br>ES  | Cedar Park MS       | Beaverton HS    |
| Not shown on map    | North Bethany Crest Attached               | SFA  | 84             | under construction and expected to be occupied by fall 2023                   | Sato ES               | Stoller MS          | Westview HS     |
| Not shown on map    | Creekview Ridge Phase 2 and 3              | SFD  | 41             | under construction and expected to be occupied by fall 2023                   | Bonny Slope ES        | Tumwater MS         | Sunset HS       |
| Not shown on map    | Ridge at South Cooper Mountain<br>SFA      | SFA  | 29             | under construction and expected to be occupied by fall 2023                   | Hazeldale ES          | Highland Park<br>MS | Mountainside HS |
| Not shown on map    | Trillium Woods phase 2                     | SFD  | 24             | under construction and expected to be occupied after fall 2023                | Beaver Acres ES       | Meadow Park<br>MS   | Aloha HS        |
| Not shown on map    | Finnley Woods                              | SFD  | 24             | under construction and expected to be occupied by fall 2023                   | Springville ES        | Stoller MS          | Westview HS     |
| Not shown on map    | Cedar Canyon                               | SFD  | ')')           | under construction and expected to be occupied after fall 2023                | Hazeldale ES          | Mountain View<br>MS | Aloha HS        |
| Not shown<br>on map | Riverside at Beaverton Creek               | SFD  | 22             | under construction and expected to be occupied by fall 2023                   | Beaver Acres ES       | Meadow Park<br>MS   | Aloha HS        |
| Not shown<br>on map | Sonny Place                                | SFD  | 21             | nder construction and expected to e occupied after fall 2023  Beaver Acres ES |                       | Meadow Park<br>MS   | Aloha HS        |
| Not shown<br>on map | Northridge Commons Sub                     | SFD  | 19             | approved but not yet permitted                                                | Hazeldale ES          | Mountain View<br>MS | Aloha HS        |

## Figure 8: Current and Planned Residential Development (page 4 of 6)

| MapID               | Development Name           | Туре | Total<br>Units | Status/Timeline                                                | Elementary<br>School     | Middle School       | High School     |
|---------------------|----------------------------|------|----------------|----------------------------------------------------------------|--------------------------|---------------------|-----------------|
| Not shown<br>on map | Blanton Crossing Townhomes | SFA  | 18             | application submitted but not yet approved                     | Kinnaman ES              | Mountain View<br>MS | Aloha HS        |
| Not shown<br>on map | Blanton Townhomes          | SFA  | 16             | application submitted but not yet approved                     | Kinnaman ES              | Mountain View<br>MS | Aloha HS        |
| Not shown<br>on map | Amaya's Corner             | SFD  | 16             | permitted but not yet under construction                       | Raleigh Park ES          | Whitford MS         | Beaverton HS    |
| Not shown<br>on map | Ridgeline Attached         | SFA  | 16             | under construction and expected to be occupied after fall 2023 | Sato ES                  | Stoller MS          | Westview HS     |
| Not shown<br>on map | Serenity View              | SFD  | 16             | under construction and expected to be occupied by fall 2023    | Cooper Mtn ES            | Highland Park<br>MS | Mountainside HS |
| Not shown<br>on map | SW Center St Apts          | MF   | 15             | approved but not yet permitted                                 | William Walker<br>ES     | Cedar Park MS       | Beaverton HS    |
| Not shown<br>on map | Trillium Woods phase 1     | SFD  | 15             | under construction and expected to be occupied after fall 2023 | Beaver Acres ES          | Meadow Park<br>MS   | Aloha HS        |
| Not shown<br>on map | Gassner Woods              | SFD  | 15             | permitted but not yet under construction                       | Hazeldale ES             | Mountain View<br>MS | Aloha HS        |
| Not shown on map    | Estates at Leahy Park      | SFD  | 14             | permitted but not yet under construction                       | West Tualatin<br>View ES | Cedar Park MS       | Beaverton HS    |
| Not shown on map    | Henderson Ridge            | MF   | 14             | pre-application                                                | Aloha Huber<br>Park K8   | Mountain View<br>MS | Aloha HS        |
| Not shown<br>on map | 18295 SW Farmington Sub    | SFA  | 13             | approved but not yet permitted                                 | Kinnaman ES              | Mountain View<br>MS | Aloha HS        |
| Not shown<br>on map | Pacific Ave Apts           | MF   | 13             | approved but not yet permitted                                 | Raleigh Hills ES         | Whitford MS         | Beaverton HS    |
| Not shown<br>on map | Quinns Kingdom             | SFD  | 13             | permitted but not yet under construction                       | Kinnaman ES              | Mountain View<br>MS | Aloha HS        |
| Not shown on map    | April Crest                | SFD  | 13             | under construction and expected to be occupied by fall 2023    | Cedar Mill ES            | Tumwater MS         | Sunset HS       |
| Not shown<br>on map | Heritage Commons           | MF   | 1 17           | application submitted but not yet approved                     | Aloha Huber<br>Park K8   | Mountain View<br>MS | Aloha HS        |
| Not shown on map    | 9th & Hall Quadplex        | MF   |                | pre-application                                                | Raleigh Hills ES         | Whitford MS         | Beaverton HS    |
| Not shown on map    | Hawaii Kai Apts            | MF   | 12             | under construction and expected to be occupied by fall 2023    | Raleigh Park ES          | Whitford MS         | Beaverton HS    |
| Not shown<br>on map | Puffin Lane Subdivision    | SFD  | 11             | approved but not yet permitted                                 | Scholls Heights<br>ES    | Conestoga MS        | Mountainside HS |

## Figure 8: Current and Planned Residential Development (page 5 of 6)

| MapID               | Development Name              | Туре | Total<br>Units | Status/Timeline                                                | Elementary<br>School | Middle School       | High School     |
|---------------------|-------------------------------|------|----------------|----------------------------------------------------------------|----------------------|---------------------|-----------------|
| Not shown<br>on map | Rigert Commons                | SFD  | 11             | under construction and expected to be occupied after fall 2023 | Errol Hassell ES     | Mountain View<br>MS | Aloha HS        |
| Not shown<br>on map | Bauer Homestead               | SFD  | 11             | under construction and expected to be occupied by fall 2023    | Terra Linda ES       | Tumwater MS         | Sunset HS       |
| Not shown<br>on map | West Slope Cottages MIddle    | SFA  | 10             | application submitted but not yet approved                     | Raleigh Park ES      | Whitford MS         | Beaverton HS    |
| Not shown<br>on map | Hall Blvd Apts                | MF   | 10             | approved but not yet permitted                                 | Vose ES              | Whitford MS         | Southridge HS   |
| Not shown<br>on map | Thompson Rd Sub               | SFD  | 10             | approved but not yet permitted                                 | Findley ES           | Tumwater MS         | Sunset HS       |
| Not shown on map    | Deer Hill Subdivision         | SFD  | 10             | under construction and expected to be occupied after fall 2023 | Cedar Mill ES        | Tumwater MS         | Sunset HS       |
| Not shown on map    | Murray Row Townhomes          | SFA  | 10             | permitted but not yet under construction                       | Chehalem ES          | Mountain View<br>MS | Mountainside HS |
| Not shown on map    | Lynnridge Estates             | SFD  | 10             | under construction and expected to be occupied by fall 2023    | William Walker<br>ES | Cedar Park MS       | Beaverton HS    |
| Not shown on map    | McDaniel Village              | SFD  | 9              | application submitted but not yet approved                     | Bonny Slope ES       | Tumwater MS         | Sunset HS       |
| Not shown<br>on map | Farmington Apts               | MF   | 9              | approved but not yet permitted                                 | Chehalem ES          | Cedar Park MS       | Beaverton HS    |
| Not shown on map    | Riverside at South Ridge Park | SFD  | 9              | approved but not yet permitted                                 | Hiteon ES            | Conestoga MS        | Southridge HS   |
| Not shown<br>on map | Abbey Creek Nhood Mixed Use   | MF   | 8              | application submitted but not yet approved                     | Springville ES       | Stoller MS          | Westview HS     |
| Not shown<br>on map | Woods Rose Subdivision        | SFD  | 8              | approved but not yet permitted                                 | Montclair ES         | Whitford MS         | Southridge HS   |
| Not shown<br>on map | Garden Terrace                | SFD  | 8              | under construction and expected to be occupied after fall 2023 | Montclair ES         | Whitford MS         | Southridge HS   |
| Not shown<br>on map | NW Dale Townhomes             | SFA  | 7              | approved but not yet permitted                                 | Terra Linda ES       | Tumwater MS         | Sunset HS       |
| Not shown<br>on map | Laidlaw Meadow                | SFD  | 7              | approved but not yet permitted                                 | Bonny Slope ES       | Tumwater MS         | Sunset HS       |
| Not shown<br>on map | NW 174th at Lonerock          | SFD  | 7              | approved but not yet permitted                                 | Bethany ES           | Five Oaks MS        | Westview HS     |
| Not shown<br>on map | Blanton Meadows 2             | SFD  | 6              | application submitted but not yet approved                     | Kinnaman ES          | Mountain View<br>MS | Aloha HS        |

Figure 8: Current and Planned Residential Development (page 6 of 6)

| MapID            | Development Name          | Туре | Total<br>Units | Status/Timeline                                                | Elementary<br>School | Middle School     | High School   |
|------------------|---------------------------|------|----------------|----------------------------------------------------------------|----------------------|-------------------|---------------|
| Not shown on map | Blue Spruce Lane          | SFD  | 6              | approved but not yet permitted                                 | Beaver Acres ES      | Meadow Park<br>MS | Aloha HS      |
| Not shown on map | Taylors Meadows           | SFD  |                | under construction and expected to be occupied after fall 2023 | Montclair ES         | Whitford MS       | Southridge HS |
| Not shown on map | Pheasant Lane Subdivision | SFD  | 5              | approved but not yet permitted                                 | Beaver Acres ES      | Meadow Park<br>MS | Aloha HS      |
| Not shown on map | Danchock Subdivision      | SFD  | 4              | approved but not yet permitted                                 | Cedar Mill ES        | Tumwater MS       | Sunset HS     |

#### Notes

MF = multifamily

SFA = single-family attached

SFD = sigle-family detached

Plans are subject to change; not all information has been verified to reflect latest status or plans. Completion dates are approximate.

#### Source

Information gathered by Beaverton School District and FLO Analytics from city and county planning departments and other sources.

Figure 9: Historical Enrollment by Grade

| Grade               | 2017-18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2022–23 | 2017–18 to 2022–23 |
|---------------------|---------|---------|---------|---------|---------|---------|--------------------|
| K                   | 2,876   | 2,774   | 2,909   | 2,415   | 2,569   | 2,437   | -439               |
| 1                   | 2,781   | 2,949   | 2,846   | 2,782   | 2,638   | 2,659   | -122               |
| 2                   | 2,986   | 2,839   | 2,975   | 2,705   | 2,787   | 2,625   | -361               |
| 3                   | 2,994   | 2,987   | 2,845   | 2,815   | 2,680   | 2,782   | -212               |
| 4                   | 3,089   | 3,023   | 3,001   | 2,703   | 2,808   | 2,709   | -380               |
| 5                   | 3,076   | 3,100   | 3,051   | 2,897   | 2,721   | 2,795   | -281               |
| 6                   | 3,134   | 3,095   | 3,137   | 2,981   | 2,930   | 2,744   | -390               |
| 7                   | 3,142   | 3,142   | 3,090   | 3,030   | 2,977   | 2,859   | -283               |
| 8                   | 3,078   | 3,142   | 3,120   | 3,008   | 3,015   | 2,956   | -122               |
| 9                   | 3,161   | 3,166   | 3,222   | 3,199   | 3,112   | 3,060   | -101               |
| 10                  | 3,009   | 3,148   | 3,168   | 3,155   | 3,134   | 3,110   | 101                |
| 11                  | 2,793   | 2,820   | 2,946   | 2,944   | 2,980   | 2,964   | 171                |
| 12                  | 2,734   | 2,706   | 2,777   | 2,868   | 2,997   | 2,976   | 242                |
| District-wide Total | 38,853  | 38,891  | 39,087  | 37,502  | 37,348  | 36,676  | -2,177             |

#### Source

Beaverton School District October 2017–18 to 2022–23 enrollment (headcount) by grade. Does not include SPED, SP, AP, or Early College, or Non-State Programs. Includes General Education students from outside the district. Does not include two Charters: Arco Iris & Hope Chinese. The lowest and highest enrollment values per school are highlighted blue and orange, respectively.

## Figure 10: Historical Enrollment by School and Grade Group (page 1 of 3)

| School Name                    | 2017–18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2022–23 | 2017-18 to 2022-23 |
|--------------------------------|---------|---------|---------|---------|---------|---------|--------------------|
| Aloha Huber Park K8            | 741     | 743     | 714     | 646     | 674     | 725     | -16                |
| Barnes ES                      | 621     | 634     | 590     | 526     | 513     | 478     | -143               |
| Beaver Acres ES <sup>(a)</sup> | 702     | 623     | 708     | 671     | 677     | 727     | 25                 |
| Bethany ES                     | 530     | 534     | 528     | 447     | 375     | 429     | -101               |
| Bonny Slope ES                 | 638     | 650     | 655     | 573     | 608     | 683     | 45                 |
| Cedar Mill ES                  | 418     | 428     | 428     | 368     | 375     | 356     | -62                |
| Chehalem ES                    | 476     | 471     | 459     | 413     | 367     | 372     | -104               |
| Cooper Mtn ES                  | 505     | 469     | 461     | 383     | 401     | 392     | -113               |
| Elmonica ES <sup>(a)</sup>     | 714     | 757     | 550     | 466     | 433     | 418     | -296               |
| Errol Hassell ES               | 466     | 441     | 426     | 340     | 341     | 355     | -111               |
| Findley ES                     | 726     | 685     | 636     | 539     | 476     | 527     | -199               |
| Fir Grove ES                   | 447     | 385     | 387     | 348     | 335     | 362     | -85                |
| Greenway ES                    | 353     | 332     | 318     | 301     | 299     | 273     | -80                |
| Hazeldale ES                   | 430     | 440     | 467     | 420     | 393     | 412     | -18                |
| Hiteon ES                      | 646     | 638     | 634     | 536     | 492     | 477     | -169               |
| Jacob Wismer ES                | 755     | 725     | 727     | 658     | 570     | 592     | -163               |
| Kinnaman ES                    | 665     | 630     | 599     | 535     | 494     | 460     | -205               |
| McKay ES                       | 280     | 283     | 269     | 262     | 243     | 249     | -31                |
| McKinley ES                    | 603     | 575     | 634     | 588     | 566     | 628     | 25                 |
| Montclair ES                   | 331     | 307     | 319     | 254     | 277     | 283     | -48                |
| Nancy Ryles ES                 | 576     | 642     | 630     | 516     | 498     | 507     | -69                |
| Oak Hills ES                   | 548     | 552     | 551     | 464     | 504     | 485     | -63                |
| Raleigh Hills K8               | 383     | 371     | 359     | 290     | 278     | 280     | -103               |
| Raleigh Park ES                | 369     | 353     | 332     | 316     | 312     | 299     | -70                |
| Ridgewood ES                   | 414     | 399     | 410     | 331     | 362     | 371     | -43                |
| Rock Creek ES                  | 573     | 578     | 516     | 418     | 420     | 431     | -142               |
| Sato ES <sup>(b)</sup>         | 502     | 596     | 649     | 651     | 698     | 762     | 260                |
| Scholls Heights ES             | 516     | 521     | 571     | 570     | 577     | 619     | 103                |
| Sexton Mountain ES             | 495     | 526     | 511     | 447     | 441     | 440     | -55                |
| Springville K8 <sup>(b)</sup>  | 594     | 643     | 724     | 695     | 581     | 727     | 133                |
| Terra Linda ES                 | 360     | 332     | 349     | 287     | 271     | 258     | -102               |
| Vose ES                        | 617     | 647     | 693     | 682     | 665     | 694     | 77                 |
| West Tualatin View ES          | 353     | 331     | 336     | 266     | 292     | 305     | -48                |
| William Walker ES              | 455     | 431     | 487     | 449     | 467     | 503     | 48                 |
| FLEX Online School             | N/A     | N/A     | N/A     | 661     | 928     | 128     | 128                |
| K–5 Total                      | 17,802  | 17,672  | 17,627  | 16,317  | 16,203  | 16,007  | -1,795             |

## Figure 10: Historical Enrollment by School and Grade Group (page 2 of 3)

| School Name                                                              | 2017–18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2022–23 | 2017-18 to 2022-23 |
|--------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|--------------------|
| Cedar Park MS <sup>(c)</sup>                                             | 872     | 931     | 911     | 816     | 439     | 454     | -418               |
| Cedar Park SUMMA <sup>(d)</sup>                                          | 93      | 65      | 30      | N/A     | N/A     | N/A     | -93                |
| Conestoga MS <sup>(c)</sup>                                              | 959     | 964     | 975     | 878     | 838     | 769     | -190               |
| Five Oaks MS <sup>(c)</sup>                                              | 831     | 785     | 833     | 777     | 731     | 749     | -82                |
| Highland Park MS <sup>(c)</sup>                                          | 820     | 794     | 750     | 678     | 682     | 635     | -185               |
| Highland Park SUMMA <sup>(d)</sup>                                       | 76      | 54      | 27      | N/A     | N/A     | N/A     | -76                |
| Meadow Park MS <sup>(c)</sup>                                            | 682     | 668     | 677     | 629     | 586     | 596     | -86                |
| Meadow Park SUMMA <sup>(c)</sup>                                         | 128     | 126     | 157     | 182     | 93      | 85      | -43                |
| Mountain View MS <sup>(c)</sup>                                          | 811     | 888     | 853     | 781     | 874     | 867     | 56                 |
| Stoller MS <sup>(c)</sup>                                                | 1,090   | 1,162   | 1,226   | 952     | 693     | 636     | -454               |
| Stoller SUMMA <sup>(c)</sup>                                             | 394     | 352     | 334     | 437     | 326     | 266     | -128               |
| Tumwater MS <sup>(e)</sup>                                               | N/A     | N/A     | N/A     | N/A     | 662     | 760     | 760                |
| Tumwater SUMMA <sup>(e)</sup>                                            | N/A     | N/A     | N/A     | N/A     | 203     | 219     | 219                |
| Whitford MS <sup>(c)</sup>                                               | 608     | 607     | 614     | 590     | 660     | 678     | 70                 |
| Whitford SUMMA <sup>(c)</sup>                                            | 81      | 85      | 92      | 120     | 98      | 111     | 30                 |
| Aloha Huber Park K8                                                      | 180     | 183     | 179     | 176     | 175     | 167     | -13                |
| Raleigh Hills K8 <sup>(f)</sup>                                          | 167     | 160     | 163     | 154     | 75      | 27      | -140               |
| Springville K8 <sup>(f)</sup>                                            | 177     | 178     | 160     | 161     | 86      | 40      | -137               |
| Arts and Comm-<br>unication (ACMA)                                       | 348     | 338     | 338     | 335     | 324     | 323     | -25                |
| Health and Sciences<br>School (HS2) <sup>(g)</sup>                       | 377     | 376     | 372     | N/A     | N/A     | N/A     | -377               |
| International School of Beaverton (ISB)                                  | 482     | 481     | 479     | 474     | 473     | 455     | -27                |
| Rachel Carson                                                            | 178     | 182     | 177     | 175     | 175     | 179     | 1                  |
| Beaverton Academy of<br>Science and<br>Engineering (BASE) <sup>(h)</sup> | N/A     | N/A     | N/A     | 385     | 382     | 382     | 382                |
| FLEX Online School <sup>(h)</sup>                                        | N/A     | N/A     | N/A     | 319     | 347     | 161     | 161                |
| 6–8 Total                                                                | 9,354   | 9,379   | 9,347   | 9,019   | 8,922   | 8,559   | -795               |

## Figure 10: Historical Enrollment by School and Grade Group (page 3 of 3)

| School Name                                                              | 2017–18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2022–23 | 2017-18 to 2022-23 |
|--------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|--------------------|
| Aloha HS                                                                 | 1,774   | 1,773   | 1,751   | 1,718   | 1,696   | 1,609   | -165               |
| Beaverton HS                                                             | 1,644   | 1,513   | 1,469   | 1,508   | 1,425   | 1,430   | -214               |
| Mountainside HS                                                          | 873     | 1,350   | 1,787   | 1,701   | 1,721   | 1,715   | 842                |
| Southridge HS                                                            | 1,440   | 1,401   | 1,380   | 1,437   | 1,474   | 1,460   | 20                 |
| Sunset HS                                                                | 2,068   | 2,019   | 1,971   | 1,953   | 1,947   | 1,903   | -165               |
| Westview HS                                                              | 2,484   | 2,364   | 2,382   | 2,288   | 2,280   | 2,353   | -131               |
| Arts and Comm-<br>unication (ACMA)                                       | 336     | 361     | 368     | 372     | 369     | 370     | 34                 |
| Community School                                                         | 161     | 151     | 128     | 106     | 90      | 130     | -31                |
| Health and Sciences<br>School (HS2) <sup>(g)</sup>                       | 344     | 364     | 334     | N/A     | N/A     | N/A     | -344               |
| International School of Beaverton (ISB)                                  | 400     | 381     | 368     | 393     | 384     | 432     | 32                 |
| School of Science and<br>Technology (SST) <sup>(g)</sup>                 | 173     | 163     | 175     | N/A     | N/A     | N/A     | -173               |
| Beaverton Academy of<br>Science and<br>Engineering (BASE) <sup>(h)</sup> | N/A     | N/A     | N/A     | 456     | 446     | 441     | 441                |
| FLEX Online School <sup>(h)</sup>                                        | N/A     | N/A     | N/A     | 234     | 391     | 267     | 267                |
| 9–12 Total                                                               | 11,697  | 11,840  | 12,113  | 12,166  | 12,223  | 12,110  | 413                |

| District-wide Total | 38,853 | 38,891 | 39,087 | 37,502 | 37,348 | 36,676 | -2,177 |
|---------------------|--------|--------|--------|--------|--------|--------|--------|
|                     |        |        |        |        |        |        |        |

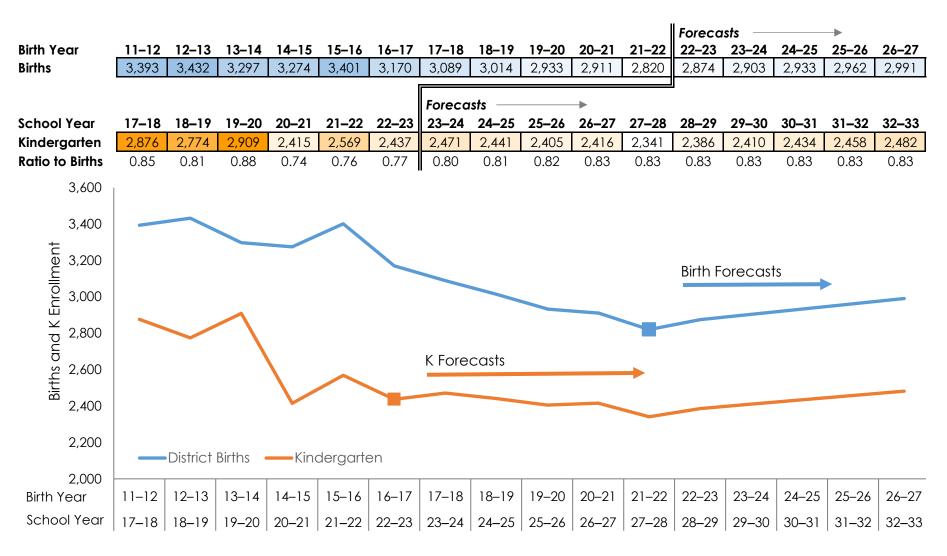
#### Notes

- (a) boundary change 2019
- (b) boundary change 2022
- (c) boundary change 2021
- (d) SUMMA program phased out; grades 6-8 in 2017-18, 7-8 in 2018-19, grade 8 in 2019-20
- (e) school opened 2021
- (f) middle grades phase out; grades 6-8 in 2020-21, 7-8 in 2021-22, grade 8 in 2022-23
- (g) school closed 2020
- (h) school opened 2020

#### Source

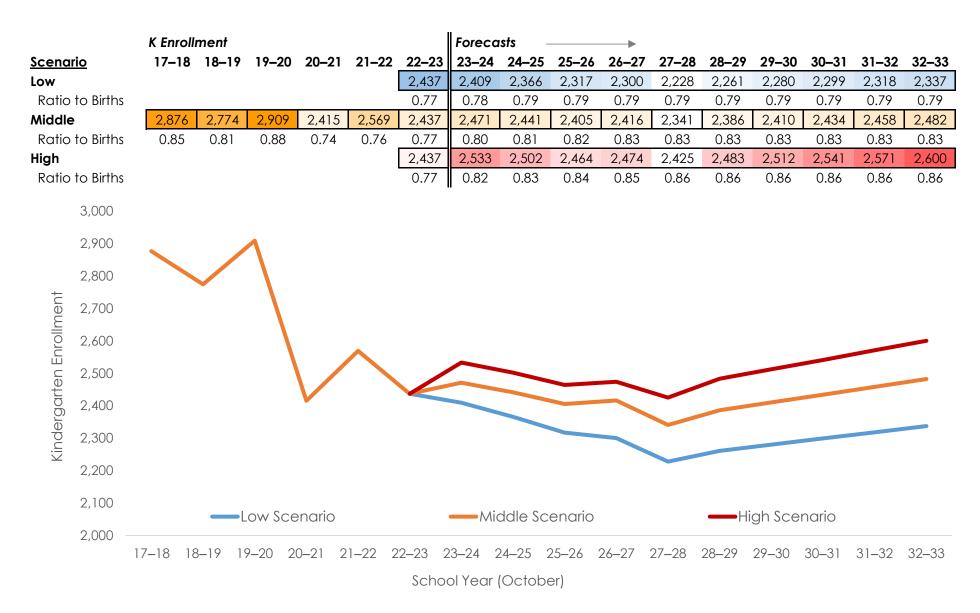
Beaverton School District October 2017–18 to 2022–23 enrollment (headcount) by school and grade group. Does not include SPED, SP, AP, or Early College, or Non-State Programs. Includes General Education students from outside the district. Does not include two Charters: Arco Iris & Hope Chinese. The lowest and highest enrollment values per school are highlighted blue and orange, respectively.

Figure 11: District Resident Births and Kindergarten Enrollment



Births to mothers residing within the district boundary from the Oregon Health Authority for 2011 to 2022 and historical and forecasted students enrolled at district schools in the 2017–18 to 2022–23 school years, including students residing outside of the district boundary. Birth cohorts are aligned with kindergarten cohorts (e.g., the 11-12 birth year represents births from September 2011 to August 2012, the 17-18 kindergarten year). The ratio is calculated by dividing each K enrollment by the births five years earlier (e.g., October 2017 K divided by 2011-12 births). Births from 2023 to 2027, which inform K classes beginning with the 2028–29 school year, were forecasted based on projections of women of childbearing age and estimated age-specific birth rates.

Figure 12: Kindergarten Enrollment and Ratio to Births



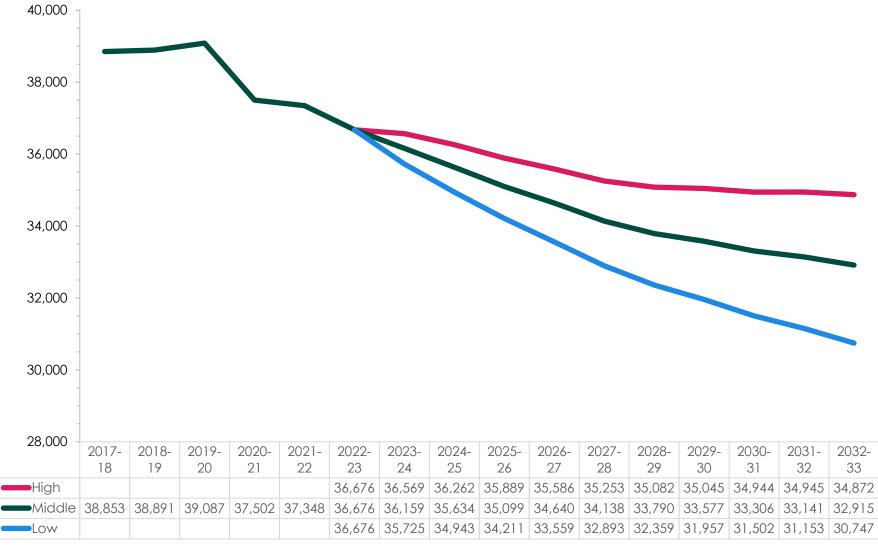
Historical kindergarten students attending District schools in the 2017–18 to 2022–23 school years, and FLO Analytics forecasts of kindergarten enrollment under low, middle, and high scenarios. Ratios are calculated by dividing each K class by the historical and forecast live birth totals five years earlier (e.g., October 2018 K divided by 2012–13 births).

Figure 13: Grade Progression Ratios

| Grade<br>Progression<br>Ratios | 2016–17<br>to<br>2017–18 | 2017–18<br>to<br>2018–19 | 2018–19<br>to<br>2019–20 | 2019–20<br>to<br>2020–21 | 2020–21<br>to<br>2021–22 | 2021–22<br>to<br>2022–23 | 3-year<br>pre-COVID<br>Average | 2022–23<br>to<br>2023–24<br>Forecast | 2023–24<br>to<br>2024–25<br>Forecast | 2024–25<br>to<br>2032–33<br>Forecast |
|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| K-1                            | 1.011                    | 1.025                    | 1.026                    | 0.956                    | 1.092                    | 1.035                    | 1.021                          | 1.026                                | 1.026                                | 1.026                                |
| 1–2                            | 0.989                    | 1.021                    | 1.009                    | 0.950                    | 1.002                    | 0.995                    | 1.006                          | 1.006                                | 1.006                                | 1.006                                |
| 2–3                            | 0.983                    | 1.000                    | 1.002                    | 0.946                    | 0.991                    | 0.998                    | 0.995                          | 0.998                                | 0.998                                | 0.998                                |
| 3–4                            | 1.003                    | 1.010                    | 1.005                    | 0.950                    | 0.998                    | 1.011                    | 1.006                          | 1.006                                | 1.006                                | 1.006                                |
| 4–5                            | 0.993                    | 1.004                    | 1.009                    | 0.965                    | 1.007                    | 0.995                    | 1.002                          | 1.002                                | 1.002                                | 1.002                                |
| 5–6                            | 1.018                    | 1.006                    | 1.012                    | 0.977                    | 1.011                    | 1.008                    | 1.012                          | 1.012                                | 1.012                                | 1.012                                |
| 6–7                            | 0.997                    | 1.003                    | 0.998                    | 0.966                    | 0.999                    | 0.976                    | 0.999                          | 0.999                                | 0.999                                | 0.999                                |
| 7–8                            | 0.986                    | 1.000                    | 0.993                    | 0.973                    | 0.995                    | 0.993                    | 0.993                          | 0.993                                | 0.993                                | 0.993                                |
| 8–9                            | 1.025                    | 1.029                    | 1.025                    | 1.025                    | 1.035                    | 1.015                    | 1.026                          | 1.026                                | 1.026                                | 1.026                                |
| 9–10                           | 0.989                    | 0.996                    | 1.001                    | 0.979                    | 0.980                    | 0.999                    | 0.995                          | 0.995                                | 0.995                                | 0.995                                |
| 10–11                          | 0.933                    | 0.937                    | 0.936                    | 0.929                    | 0.945                    | 0.946                    | 0.935                          | 0.945                                | 0.945                                | 0.945                                |
| 11–12                          | 0.973                    | 0.969                    | 0.985                    | 0.974                    | 1.018                    | 0.999                    | 0.976                          | 0.996                                | 0.996                                | 0.996                                |

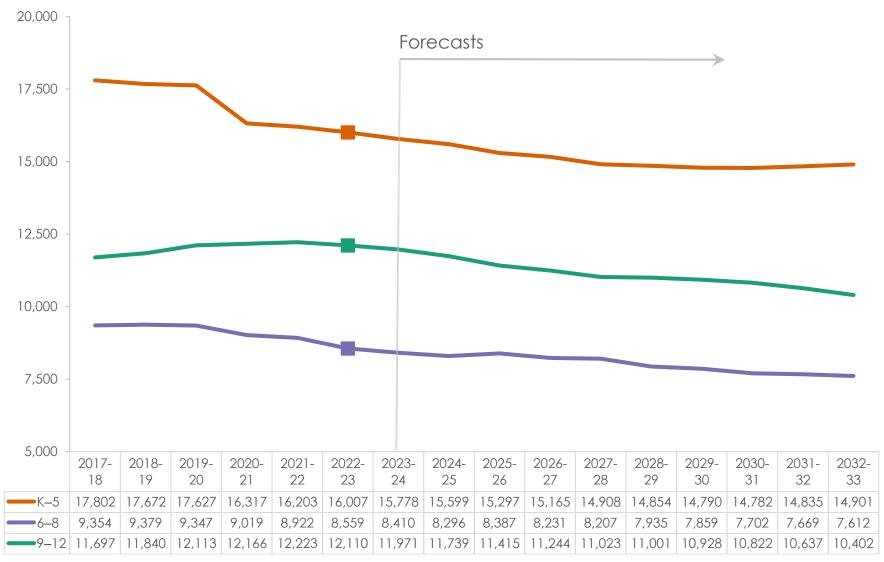
Historical and middle scenario forecast grade progression ratios (GPR) based on District resident October enrollment. GPRs are calculated as the ratio of enrollment in a specific grade in a given year to the enrollment of the same age cohort in the previous year. For instance, 3000 kindergarteners becoming 3030 first graders would yield a GPR of 1.01. GPRs quantify how cohort sizes change as students progress to subsequent grades by considering that not all students advance to the next grade and new students join existing cohorts. A GPR value greater than 1.0 indicates that the student cohort increased in size from one grade to the next. Conversely, a GPR value less than 1.0 indicates that the student cohort decreased in size from one grade to the next.

Figure 14: District-wide Enrollment Forecasts: Low, Middle, and High Scenarios



Beaverton School District October 2017–18 to 2022–23 enrollment and FLO 2023–24 to 2032–33 enrollment forecasts. Does not include Pre-Kindergarten/ Early Learning, Self-Contained Specialized Programs, Alternative Programs, Special Placement, or Early College. Does not include two Charters: Arco Iris & Hope Chinese.

Figure 15: District-wide Enrollment Forecasts by Grade Group: Middle (Preferred) Scenario



Beaverton School District October 2017–18 to 2022–23 enrollment and FLO 2023–24 to 2032–33 enrollment forecasts. Does not include Pre-Kindergarten/Early Learning, Self-Contained Specialized Programs, Alternative Programs, Special Placement, or Early College. Does not include two Charters: Arco Iris & Hope Chinese.

Figure 16: Enrollment Forecasts by Individual Grade: Middle Scenario

| Grade       | 2022–23       | 2023–24       | 2024–25 | 2025–26       | 2026–27 | 2027–28 | 2028–29       | 2029–30 | 2030–31 | 2031–32 | 2032–33 |
|-------------|---------------|---------------|---------|---------------|---------|---------|---------------|---------|---------|---------|---------|
| K           | 2,437         | 2,471         | 2,441   | 2,405         | 2,416   | 2,341   | 2,386         | 2,410   | 2,434   | 2,458   | 2,482   |
| 1           | 2,659         | 2,500         | 2,535   | 2,504         | 2,467   | 2,478   | 2,401         | 2,447   | 2,472   | 2,497   | 2,521   |
| 2           | 2,625         | 2,675         | 2,515   | 2,551         | 2,519   | 2,482   | 2,493         | 2,416   | 2,462   | 2,487   | 2,512   |
| 3           | 2,782         | 2,620         | 2,670   | 2,511         | 2,546   | 2,515   | 2,478         | 2,489   | 2,412   | 2,458   | 2,483   |
| 4           | 2,709         | 2,798         | 2,635   | 2,686         | 2,526   | 2,561   | 2,530         | 2,493   | 2,504   | 2,426   | 2,472   |
| 5           | 2,795         | 2,714         | 2,803   | 2,640         | 2,691   | 2,531   | 2,566         | 2,535   | 2,498   | 2,509   | 2,431   |
| 6           | 2,744         | 2,828         | 2,746   | 2,836         | 2,671   | 2,723   | 2,561         | 2,596   | 2,565   | 2,528   | 2,539   |
| 7           | 2,859         | 2,743         | 2,826   | 2,745         | 2,834   | 2,670   | 2,722         | 2,560   | 2,595   | 2,564   | 2,527   |
| 8           | 2,956         | 2,839         | 2,724   | 2,806         | 2,726   | 2,814   | 2,652         | 2,703   | 2,542   | 2,577   | 2,546   |
| 9           | 3,060         | 3,034         | 2,913   | 2,795         | 2,880   | 2,798   | 2,888         | 2,722   | 2,774   | 2,609   | 2,645   |
| 10          | 3,110         | 3,046         | 3,020   | 2,899         | 2,782   | 2,867   | 2,785         | 2,875   | 2,709   | 2,761   | 2,597   |
| 11          | 2,964         | 2,940         | 2,879   | 2,855         | 2,740   | 2,630   | 2,710         | 2,633   | 2,718   | 2,561   | 2,610   |
| 12          | 2,976         | 2,951         | 2,927   | 2,866         | 2,842   | 2,728   | 2,618         | 2,698   | 2,621   | 2,706   | 2,550   |
| K-5         | 16,007        | 15,778        | 15,599  | 15,297        | 15,165  | 14,908  | 14,854        | 14,790  | 14,782  | 14,835  | 14,901  |
| 6–8         | 8,559         | 8,410         | 8,296   | 8,387         | 8,231   | 8,207   | 7,935         | 7,859   | 7,702   | 7,669   | 7,612   |
| <u>9–12</u> | <u>12,110</u> | <u>11,971</u> | 11,739  | <u>11,415</u> | 11,244  | 11,023  | <u>11,001</u> | 10,928  | 10,822  | 10,637  | 10,402  |
| Total       | 36,676        | 36,159        | 35,634  | 35,099        | 34,640  | 34,138  | 33,790        | 33,577  | 33,306  | 33,141  | 32,915  |

Beaverton School District October 2022–23 enrollment and FLO 2023–24 to 2032–33 enrollment forecasts (middle, or preferred, scenario). Does not include Pre-Kindergarten/Early Learning, Self-Contained Specialized Programs, Alternative Programs, Special Placement, or Early College. Does not include two Charters: Arco Iris & Hope Chinese.

Figure 17: Enrollment Forecasts by School/Program (page 1 of 3)

| School Name                   | 2022–23 | 2023–24 | 2024–25 | 2025–26 | 2026–27 | 2027–28 | 2032–33 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Aloha Huber Park K8           | 725     | 713     | 689     | 671     | 663     | 627     | 610     |
| Barnes ES                     | 478     | 459     | 451     | 438     | 443     | 439     | 443     |
| Beaver Acres ES               | 727     | 722     | 725     | 734     | 725     | 726     | 718     |
| Bethany ES                    | 429     | 420     | 411     | 382     | 367     | 368     | 354     |
| Bonny Slope ES <sup>(a)</sup> | 683     | 614     | 576     | 560     | 574     | 545     | 529     |
| Cedar Mill ES                 | 356     | 347     | 336     | 335     | 339     | 320     | 329     |
| Chehalem ES                   | 372     | 362     | 353     | 341     | 333     | 334     | 345     |
| Cooper Mtn ES                 | 392     | 376     | 362     | 342     | 343     | 335     | 347     |
| Elmonica ES                   | 418     | 404     | 392     | 386     | 373     | 369     | 378     |
| Errol Hassell ES              | 355     | 356     | 347     | 343     | 335     | 319     | 321     |
| Findley ES <sup>(a)</sup>     | 527     | 587     | 590     | 589     | 578     | 575     | 562     |
| Fir Grove ES                  | 362     | 357     | 342     | 332     | 317     | 315     | 319     |
| Greenway ES                   | 273     | 259     | 255     | 237     | 232     | 225     | 233     |
| Hazeldale ES                  | 412     | 433     | 511     | 589     | 674     | 751     | 754     |
| Hiteon ES                     | 477     | 462     | 466     | 448     | 439     | 439     | 436     |
| Jacob Wismer ES               | 592     | 565     | 558     | 525     | 502     | 502     | 517     |
| Kinnaman ES                   | 460     | 448     | 447     | 429     | 431     | 418     | 424     |
| McKay ES                      | 249     | 251     | 239     | 230     | 221     | 210     | 212     |
| McKinley ES                   | 628     | 632     | 639     | 639     | 627     | 592     | 577     |
| Montclair ES                  | 283     | 285     | 273     | 255     | 254     | 248     | 240     |
| Nancy Ryles ES                | 507     | 474     | 462     | 441     | 430     | 429     | 451     |
| Oak Hills ES                  | 485     | 478     | 461     | 453     | 431     | 424     | 417     |
| Raleigh Hills ES              | 280     | 276     | 283     | 283     | 287     | 277     | 283     |
| Raleigh Park ES               | 299     | 293     | 280     | 277     | 267     | 256     | 267     |
| Ridgewood ES                  | 371     | 362     | 354     | 345     | 351     | 339     | 350     |
| Rock Creek ES                 | 431     | 399     | 388     | 377     | 358     | 346     | 338     |
| Sato ES                       | 762     | 837     | 868     | 881     | 877     | 881     | 823     |
| Scholls Heights ES            | 619     | 624     | 624     | 623     | 615     | 596     | 605     |
| Sexton Mountain ES            | 440     | 418     | 396     | 394     | 383     | 372     | 402     |
| Springville ES                | 727     | 738     | 740     | 720     | 712     | 688     | 669     |
| Terra Linda ES                | 258     | 245     | 230     | 210     | 211     | 214     | 217     |
| Vose ES                       | 694     | 682     | 668     | 632     | 629     | 615     | 616     |
| West Tualatin View ES         | 305     | 298     | 292     | 281     | 275     | 258     | 261     |
| William Walker ES             | 503     | 495     | 492     | 473     | 465     | 453     | 449     |
| FLEX Online School            | 128     | 107     | 99      | 102     | 104     | 103     | 105     |
| K–5 Total                     | 16,007  | 15,778  | 15,599  | 15,297  | 15,165  | 14,908  | 14,901  |

Figure 17: Enrollment Forecasts by School/Program (page 2 of 3)

| School Name                                               | 2022–23 | 2023–24 | 2024–25 | 2025–26 | 2026–27 | 2027–28 | 2032–33 |
|-----------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Cedar Park MS                                             | 454     | 392     | 550     | 372     | 640     | 543     | 404     |
| Conestoga MS                                              | 769     | 794     | 749     | 777     | 715     | 714     | 634     |
| Five Oaks MS                                              | 749     | 760     | 705     | 714     | 652     | 669     | 598     |
| Highland Park MS                                          | 635     | 652     | 649     | 752     | 755     | 801     | 782     |
| Meadow Park MS                                            | 596     | 596     | 552     | 540     | 496     | 494     | 467     |
| Meadow Park SUMMA                                         | 85      | 84      | 81      | 83      | 77      | 78      | 79      |
| Mountain View MS                                          | 867     | 802     | 716     | 734     | 666     | 669     | 622     |
| Stoller MS                                                | 636     | 726     | 733     | 765     | 728     | 730     | 685     |
| Stoller SUMMA                                             | 266     | 267     | 282     | 304     | 288     | 289     | 266     |
| Tumwater MS                                               | 760     | 777     | 741     | 754     | 683     | 669     | 618     |
| Tumwater SUMMA                                            | 219     | 193     | 182     | 191     | 184     | 185     | 179     |
| Whitford MS                                               | 678     | 671     | 654     | 689     | 643     | 648     | 580     |
| Whitford SUMMA                                            | 111     | 98      | 108     | 105     | 97      | 99      | 97      |
| Aloha Huber Park K8                                       | 167     | 161     | 171     | 179     | 174     | 187     | 160     |
| Raleigh Hills K8 <sup>(b)</sup>                           | 27      | 0       | 0       | 0       | 0       | 0       | 0       |
| Springville K8 <sup>(b)</sup>                             | 40      | 0       | 0       | 0       | 0       | 0       | 0       |
| Arts and Comm-<br>unication (ACMA)                        | 323     | 321     | 320     | 323     | 323     | 323     | 323     |
| International School of<br>Beaverton (ISB)                | 455     | 451     | 450     | 456     | 455     | 455     | 455     |
| Rachel Carson                                             | 179     | 179     | 179     | 179     | 179     | 179     | 179     |
| Beaverton Academy of<br>Science and<br>Engineering (BASE) | 382     | 380     | 381     | 383     | 381     | 381     | 381     |
| FLEX Online School                                        | 161     | 106     | 93      | 87      | 95      | 94      | 103     |
| 6–8 Total                                                 | 8,559   | 8,410   | 8,296   | 8,387   | 8,231   | 8,207   | 7,612   |

## Figure 17: Enrollment Forecasts by School/Program (page 3 of 3)

| School Name                                               | 2022–23 | 2023–24 | 2024–25 | 2025–26 | 2026–27 | 2027–28 | 2032–33 |
|-----------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Aloha HS                                                  | 1,609   | 1,565   | 1,548   | 1,477   | 1,454   | 1,391   | 1,242   |
| Beaverton HS                                              | 1,430   | 1,454   | 1,409   | 1,397   | 1,374   | 1,321   | 1,218   |
| Mountainside HS                                           | 1,715   | 1,746   | 1,764   | 1,720   | 1,718   | 1,714   | 1,659   |
| Southridge HS                                             | 1,460   | 1,401   | 1,352   | 1,270   | 1,246   | 1,228   | 1,179   |
| Sunset HS                                                 | 1,903   | 1,839   | 1,798   | 1,753   | 1,735   | 1,713   | 1,527   |
| Westview HS                                               | 2,353   | 2,336   | 2,259   | 2,195   | 2,125   | 2,063   | 1,971   |
| Arts and Comm-<br>unication (ACMA)                        | 370     | 369     | 371     | 367     | 368     | 369     | 371     |
| Community School                                          | 130     | 132     | 133     | 128     | 126     | 131     | 131     |
| International School of Beaverton (ISB)                   | 432     | 430     | 428     | 432     | 428     | 432     | 433     |
| Beaverton Academy of<br>Science and<br>Engineering (BASE) | 441     | 442     | 444     | 446     | 444     | 442     | 441     |
| FLEX Online School                                        | 267     | 257     | 233     | 230     | 226     | 219     | 230     |
| 9–12 Total                                                | 12,110  | 11,971  | 11,739  | 11,415  | 11,244  | 11,023  | 10,402  |

| District-wide Total | 36,676 | 36,159 | 35,634 | 35,099 | 34,640 | 34,138 | 32,915 |
|---------------------|--------|--------|--------|--------|--------|--------|--------|

#### **Notes**

- (a) boundary change 2023
- (b) middle grades phase out; includes grade 8 in 2022–23, beginning in 2023–24 the school serves K-5 only

#### Source

Beaverton School District October 2022–23 enrollment (headcount) and FLO Analytics 2023–24 to 2032–33 forecasts. Does not include Pre-Kindergarten/Early Learning, Self-Contained Specialized Programs, Alternative Programs, Special Placement, or Early College. Does not include two Charters: Arco Iris & Hope Chinese.

Figure 18: Enrollment Forecasts by Individual Grade: Low Scenario

| Grade       | 2022–23 | 2023–24       | 2024–25       | 2025–26       | 2026–27 | 2027–28 | 2028–29       | 2029–30 | 2030–31 | 2031–32       | 2032–33 |
|-------------|---------|---------------|---------------|---------------|---------|---------|---------------|---------|---------|---------------|---------|
| κ           | 2,437   | 2,409         | 2,366         | 2,317         | 2,300   | 2,228   | 2,261         | 2,280   | 2,299   | 2,318         | 2,337   |
| 1           | 2,659   | 2,463         | 2,447         | 2,403         | 2,353   | 2,336   | 2,263         | 2,297   | 2,316   | 2,335         | 2,355   |
| 2           | 2,625   | 2,649         | 2,466         | 2,450         | 2,406   | 2,356   | 2,339         | 2,266   | 2,300   | 2,319         | 2,338   |
| 3           | 2,782   | 2,586         | 2,623         | 2,442         | 2,426   | 2,383   | 2,333         | 2,316   | 2,244   | 2,278         | 2,296   |
| 4           | 2,709   | 2,771         | 2,588         | 2,625         | 2,444   | 2,428   | 2,385         | 2,335   | 2,318   | 2,246         | 2,280   |
| 5           | 2,795   | 2,687         | 2,762         | 2,580         | 2,617   | 2,436   | 2,420         | 2,378   | 2,328   | 2,311         | 2,239   |
| 6           | 2,744   | 2,800         | 2,705         | 2,789         | 2,605   | 2,643   | 2,460         | 2,444   | 2,401   | 2,351         | 2,334   |
| 7           | 2,859   | 2,715         | 2,785         | 2,698         | 2,782   | 2,598   | 2,636         | 2,454   | 2,438   | 2,395         | 2,345   |
| 8           | 2,956   | 2,811         | 2,683         | 2,760         | 2,674   | 2,757   | 2,575         | 2,612   | 2,432   | 2,416         | 2,374   |
| 9           | 3,060   | 2,989         | 2,871         | 2,748         | 2,827   | 2,739   | 2,824         | 2,637   | 2,675   | 2,491         | 2,475   |
| 10          | 3,110   | 3,015         | 2,960         | 2,852         | 2,730   | 2,808   | 2,721         | 2,805   | 2,619   | 2,657         | 2,474   |
| 11          | 2,964   | 2,909         | 2,820         | 2,768         | 2,667   | 2,553   | 2,626         | 2,545   | 2,624   | 2,450         | 2,485   |
| 12          | 2,976   | 2,921         | 2,867         | 2,779         | 2,728   | 2,628   | 2,516         | 2,588   | 2,508   | 2,586         | 2,415   |
| K-5         | 16,007  | 15,565        | 15,252        | 14,817        | 14,546  | 14,167  | 14,001        | 13,872  | 13,805  | 13,807        | 13,845  |
| 6–8         | 8,559   | 8,326         | 8,173         | 8,247         | 8,061   | 7,998   | 7,671         | 7,510   | 7,271   | 7,162         | 7,053   |
| <u>9–12</u> | 12,110  | <u>11,834</u> | <u>11,518</u> | <u>11,147</u> | 10,952  | 10,728  | <u>10,687</u> | 10,575  | 10,426  | <u>10,184</u> | 9,849   |
| Total       | 36,676  | 35,725        | 34,943        | 34,211        | 33,559  | 32,893  | 32,359        | 31,957  | 31,502  | 31,153        | 30,747  |

Beaverton School District October 2022–23 enrollment and FLO 2023–24 to 2032–33 low scenario enrollment forecasts. Does not include Pre-Kindergarten/Early Learning, Self-Contained Specialized Programs, Alternative Programs, Special Placement, or Early College. Does not include two Charters: Arco Iris & Hope Chinese.

Figure 19: Enrollment Forecasts by Individual Grade: High Scenario

| Grade       | 2022–23       | 2023–24 | 2024–25       | 2025–26       | 2026–27       | 2027–28       | 2028–29       | 2029–30 | 2030–31 | 2031–32       | 2032–33       |
|-------------|---------------|---------|---------------|---------------|---------------|---------------|---------------|---------|---------|---------------|---------------|
| K           | 2,437         | 2,533   | 2,502         | 2,464         | 2,474         | 2,425         | 2,483         | 2,512   | 2,541   | 2,571         | 2,600         |
| 1           | 2,659         | 2,536   | 2,624         | 2,591         | 2,552         | 2,562         | 2,512         | 2,572   | 2,602   | 2,632         | 2,663         |
| 2           | 2,625         | 2,702   | 2,564         | 2,653         | 2,620         | 2,580         | 2,591         | 2,540   | 2,601   | 2,631         | 2,661         |
| 3           | 2,782         | 2,647   | 2,711         | 2,572         | 2,662         | 2,628         | 2,588         | 2,599   | 2,548   | 2,609         | 2,640         |
| 4           | 2,709         | 2,826   | 2,676         | 2,740         | 2,600         | 2,691         | 2,657         | 2,616   | 2,627   | 2,576         | 2,637         |
| 5           | 2,795         | 2,741   | 2,846         | 2,694         | 2,759         | 2,618         | 2,710         | 2,675   | 2,634   | 2,645         | 2,594         |
| 6           | 2,744         | 2,856   | 2,787         | 2,894         | 2,739         | 2,806         | 2,662         | 2,756   | 2,720   | 2,678         | 2,690         |
| 7           | 2,859         | 2,770   | 2,869         | 2,799         | 2,907         | 2,751         | 2,819         | 2,674   | 2,768   | 2,732         | 2,690         |
| 8           | 2,956         | 2,868   | 2,765         | 2,858         | 2,788         | 2,896         | 2,740         | 2,808   | 2,664   | 2,757         | 2,721         |
| 9           | 3,060         | 3,063   | 2,958         | 2,846         | 2,942         | 2,869         | 2,981         | 2,820   | 2,890   | 2,742         | 2,838         |
| 10          | 3,110         | 3,076   | 3,064         | 2,953         | 2,841         | 2,937         | 2,864         | 2,976   | 2,815   | 2,885         | 2,737         |
| 11          | 2,964         | 2,971   | 2,923         | 2,906         | 2,800         | 2,694         | 2,785         | 2,716   | 2,822   | 2,669         | 2,736         |
| 12          | 2,976         | 2,980   | 2,973         | 2,919         | 2,902         | 2,796         | 2,690         | 2,781   | 2,712   | 2,818         | 2,665         |
| K-5         | 16,007        | 15,985  | 15,923        | 15,714        | 15,667        | 15,504        | 15,541        | 15,514  | 15,553  | 15,664        | 15,795        |
| 6–8         | 8,559         | 8,494   | 8,421         | 8,551         | 8,434         | 8,453         | 8,221         | 8,238   | 8,152   | 8,167         | 8,101         |
| <u>9–12</u> | <u>12,110</u> | 12,090  | <u>11,918</u> | <u>11,624</u> | <u>11,485</u> | <u>11,296</u> | <u>11,320</u> | 11,293  | 11,239  | <u>11,114</u> | <u>10,976</u> |
| Total       | 36,676        | 36,569  | 36,262        | 35,889        | 35,586        | 35,253        | 35,082        | 35,045  | 34,944  | 34,945        | 34,872        |

Beaverton School District October 2022–23 enrollment and FLO 2023–24 to 2032–33 high scenario enrollment forecasts. Does not include Pre-Kindergarten/Early Learning, Self-Contained Specialized Programs, Alternative Programs, Special Placement, or Early College. Does not include two Charters: Arco Iris & Hope Chinese.