



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Consideration for Approval of Change Order No. 5 for Construction Contract with
Leyendecker Construction, Inc. for Six New Elementary Schools (re: Sitework & Utilities)

SUBMITTED BY: Enrique Rangel, Assistant Superintendent *Enrique Rangel* **OF:** Facilities, Construction and
Student Services

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: _____

RECOMMENDATION:

Administration recommends that the Board of Trustees consider approval of Change Order No. 5 in the amount of \$192,961.00 for the construction contract with from Leyendecker Construction, Inc. for six new elementary schools.

RATIONALE:

The proposed change order is to adjust the GMP for the construction of six elementary schools, which included an allowance for sitework and utilities in the amount of \$270,900.00 for each elementary school. The actual cost for sitework and utilities for Killam Elementary School is \$463,861.00.

Actual Cost:	\$463,861.00
GMP Allowance:	\$270,900.00
GMP Adjustment:	\$192,961.00

See Exhibit "A" for detailed cost breakdown.

BUDGETARY INFORMATION: 2003 Bond Issue Funds

Proposed GMP Cost Adjustment (Change Order No. 5) for Six New Elementary Schools						
Project: Killam Elementary School						
2003 Bond Construction Program						
United Independent School District						
October 17, 2007						
I. Sitework Cost Adjustment						
			Sitework Cost Allowance	Sitework Actual Cost		Sitework Cost Adjustment
Project						
Excav./Embkmnt/Grading/Fill/Curb:	\$	190,900		\$ 292,535		\$ 101,635
Total sitework cost adjustment					ADD:	\$ 101,635
II. Utilities Cost Adjustment						
			Utilities Cost Allowance	Utilities Actual Cost		Utilities Cost Adjustment
Project						
Water, San. Sewer, Fire Prot:	\$	80,000		\$ 99,481		\$ 19,481
Total utilities cost adjustment					ADD:	\$ 19,481
III. Detention Pond and Storm Drainage Cost Adjustment						
			Detention Pond Cost Allowance	Detention Pond Actual Cost		Detention Pond Cost Adjustment
Project						
Excavation/Haul/Embankment		0		\$ 26,250		\$ 26,250
Underground Storm Drainage		0		\$ 45,595		\$ 45,595
Total detention pond & storm drainage system cost adjustment					ADD:	\$ 71,845
IV. GMP COST ADJUSTMENT SUMMARY						
Total Cost for Proposed Change Order No. 5 for Killam Elementary School:						
	I. Sitework Cost Adjustment:					\$ 101,635
	II. Utilities Cost Adjustment:					\$ 19,481
	III. Detention Pond & Storm Drainage Cost Adjustment:					\$ 71,845
	Total GMP Cost Adjustment (Change Order No. 5):					\$ 192,961
Available Funds from 2003-Bond Land Purchase Budget for Hwy 59 Elem.:						
						\$ 573,587
Remaining Balance from Land Puchase Budget after funding Change Order:						
						\$ 380,626

**Summary of Approved GMP Cost Adjustments for sitework & utilities for Elementary Schools:
(Previously-Approved Change Order No. 4):**

	Sitework	Utilities	Detention Pond	TOTAL
A. Garcia Elementary School	\$ -	\$ 34,717	0	\$ 34,717
B. Centeno Elementary School	\$ 48,712	\$ 24,904	0	\$ 73,616
C. Malakoff Elementary School	\$ 104,412	\$ 38,124	0	\$ 142,536
D. Benavides Elementary	\$ 226,562	\$ 28,567	0	\$ 255,129
E. Fasken Elementary School	0	0	0	\$ -
F. Killam Elementary School	\$ 101,635	\$ 19,481	\$ 71,845	\$ 192,961
(Proposed GMP Cost Adjustment - change order No. 5)				

Killam Elementary Cost comparison with USD elementary schools recently built *:

(Costs do not include architect/engineer design fees)

	Final Total Cost	Cost per Sq. Ft.
Killam Elementary (includes change order No.5):	\$6,777,294	\$72.97
Bonnie Garcia Elementary School (2004):	\$6,927,550	\$74.59
Centeno Elementary School (2004):	\$6,966,449	\$75.00
Malakoff Elementary School (2005):	\$6,953,369	\$74.86
Col. Santos Benavides Elementary School (2005):	\$7,037,962	\$75.77
Fasken Elementary School (2005):	\$6,716,333	\$72.31
Nye Elementary School (Partial School) (2007):	\$6,561,211	\$77.19
Laredo ISD - DD Hachar Elementary School (2006):		\$95.80
Laredo ISD - Leyendecker Elementary School (2007):		\$99.20
Laredo ISD - JC Martin Elementary School (2007):		\$107.00
Rio Grande Valley and South Texas avg. cost for elementary schools (2006):		\$106.00
Central Texas avg. cost for elementary schools (2006):		\$126.00
Gulf Coast Texas avg. cost for elementary schools (2006):		\$129.00
North Texas avg. cost for elementary schools (2006):		\$123.00

* USD school cost data provided by USD Finance Dept.,

LISD school cost data provided by Leyendecker Construction, Inc.

Regional elementary school cost data provided by Pfluger Architects