



Budget Planning Calendar 2011 - 2012 School Year

Date	Activity / Event	Responsibility	Notes
March 30 th	DIT / CIT Teams Begin Campus Budget process for 2011 - 12 school year	DIT / CIT Principals	DIT regular Meeting @ 4:00 in GHS Library Principals and CIT Teams should bring previous year's budget and campus improvement plans.
April 21 st	Regular Board Meeting	B. Rees / D. Davis	Budget Workshop: Review Maintenance and Operations projected expenditures. Utilities, Fuel, Etc...
May 17 th	Regular Board Meeting - Board Room	B. Rees / D. Davis	Budget Workshop: Review Projected Salary Expenditures
June 21 st	Called Board Meeting – Board Room	B. Rees / D. Davis	Budget Workshop: Review One Time Expenditures and Facility Needs Review Projected Revenue Personnel
August 16 th	Regular Board Meeting – Board Room	B. Rees / D. Davis	*Finalize Budget *Tax Implications *Decide on Public Meeting date and proposed tax rate. *Vote on a proposed tax rate that will be published in the notice for the public meeting.
August 29 th	Public Meeting on proposed tax rate. 6:00 PM – Board Room	B. Rees / D. Davis	*Public hearing on FIRST report. *Public hearing on budget and tax rate. *Adopt budget and tax rate after public meeting.