

**Amendments to the 2016-2017 General Fund
February 7, 2017**

Org. #	BCR Number	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 93	Total
Revenue Adjustments to Existing Projects:											
1	310	Reg 20 Consulting Svcs	10427	\$ -	\$ -	\$ -	\$ 6,341.00	\$ -	\$ 102,659.00	\$ -	\$ 109,000.00
2	414	On Demand PD	10445	\$ -	\$ 105,658.00	\$ 2,672.00	\$ 6,670.00	\$ -	\$ -	\$ -	\$ 115,000.00
3	416	GT Co-op	10386	\$ -	\$ 9,820.00	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 11,820.00
4	422	Local Stem	10407	\$ -	\$ 17,000.00	\$ (3,000.00)	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 15,000.00
5	530	Digital Knowledge Center	10382/10442	\$ 45,431.00	\$ -	\$ 8,016.00	\$ 3,596.00	\$ 5,943.00	\$ -	\$ -	\$ 62,986.00
6	603	TCMPC TEKS	10413	\$ -	\$ 1,752.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,752.00
7	609	School and Community Svcs	10426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
Total Revenue Adj to Existing Projects			\$ 45,431.00	\$ 134,230.00	\$ 7,688.00	\$ 16,607.00	\$ 8,943.00	\$ 102,659.00	\$ 30,000.00	\$ -	\$ 345,558.00
Appropriations From Fund Balance											
1	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Appropriations from Fund Balance			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total of All Other Budget Amendments Between Functions			\$ -	\$ (5,188.00)	\$ (63,030.00)	\$ (2,900.00)	\$ 11,468.00	\$ (23,242.00)	\$ -	\$ 13,150.00	\$ (52,850.00)

Function Key: 11 - Instruction

12 - Instructional Resources and Media

13 - Curriculum Development and Instructional Staff Development

21 - Instructional Leadership

41 - General Administration

51 - Plant Maintenance and Operations

53 - Data Processing Services

61 - Community Services

62 - School District Administrative Support Services

81 - Facilities Acquis. & Construction

93 - Payments to Fiscal Agent/Member Districts

BCR 10427 - New clients using TXEIS software.

BCR 10445 - New orders received.

BCR 10386 - NEISD commitment.

BCR 10407- Additional contract for conference services and supplies.

BCR 10382/10442 - New orders received.

BCR 10413 - Late commitment from Marion ISD

BCR 10426 - Increase in consulting services for future workshops.