Grapevine-Colleyville Independent School District

Board Information Item

Information Packet

Board Agenda Information Board Agenda Action

Board Agenda Consent

12/10/2025

Subject:

Consider and Act on the Recommendation of the Education Master Planning Committee to Consolidate Bransford Elementary School with Colleyville Elementary School and O.C. Taylor Elementary School and Rezone a Portion of Colleyville Elementary School with Glenhope Elementary School and Rezone a Portion of O.C. Taylor Elementary School with Heritage Elementary School

Contact Person:

Dr. Brad Schnautz, Superintendent

Paula Barbaroux, Chief Operations Officer

Policy/Code:

Priority and Performance Objective:

Priority 4: Strong Financial Stewardship and Internal System

Efficiency

Objective 4.1: Transparent Financial Stewardship

Objective 4.2: Effective and Efficient District Operations Objective 4.3: Long Range Facility Management Plan

Summary:

Given the very limited net flexible funding increase from the legislative session, the District's financial position is weakened and not sustainable. The District has been reducing and absorbing mandates and inflationary increases in all areas since 2019 at an unprecedented rate. Additionally, since 2019, the District has experienced a steady decline in student enrollment in its traditional schools – a loss of 1,500 students in that time. Therefore, the District is facing a significant fiscal challenge. Without fiscal and operational capacity, the District will struggle to provide competitive compensation for employees, maintain its facilities and its infrastructure, maintain its overall technology infrastructure and devices, and offer the necessary resources for campuses and student programs to succeed.

In accordance with the District's balanced scorecard priority for a

long-range facilities plan, the Education Master Planning Committee learned about and studied district facilities and the challenges facing GCISD and recommends the following to support the long-term sustainability of the District:

- Consolidate Bransford Elementary School with Colleyville Elementary School and O.C. Taylor Elementary School, and
- Rezone a portion of Colleyville Elementary with Glenhope Elementary, and
- Rezone a portion of O.C. Taylor Elementary with Heritage Elementary School.

Pending the approval of the recommendation, the administration will assist campuses with forming implementation committees and will plan and prepare the implementation of school consolidations.

Attachments:

Recommendation:

The recommendation is for the Board of Trustees to approve the recommendation of the Education Master Planning Committee to consolidate Bransford Elementary School with Colleyville Elementary School and O.C. Taylor Elementary School, and rezone a portion of Colleyville Elementary with Glenhope Elementary School and a portion of O.C. Taylor Elementary School with Heritage Elementary School as indicated by the demographer.