

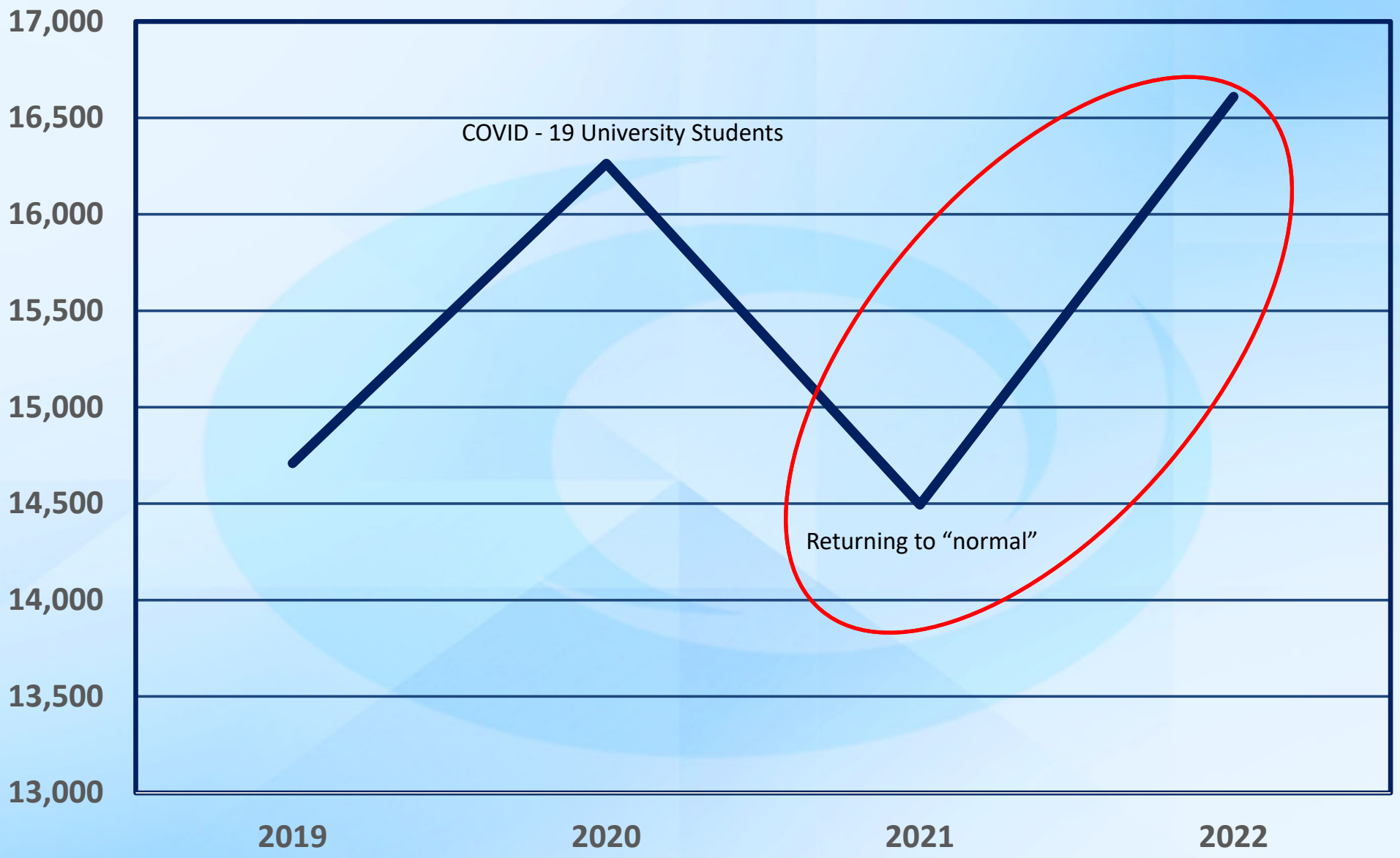


# **COLLIN COLLEGE**

Summer Tuition Waiver Information

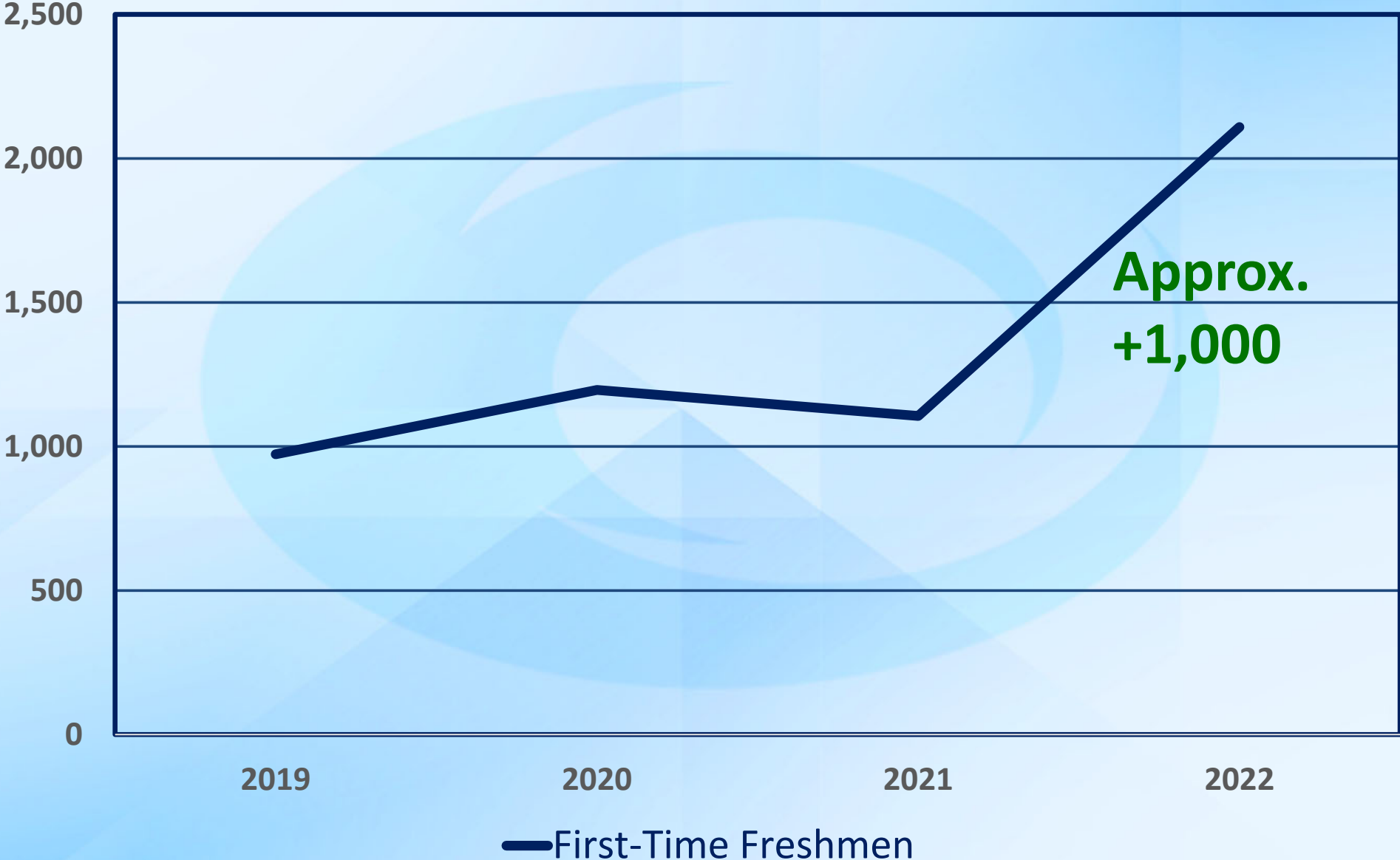
March 28, 2023

Jay Corwin, Student Success Officer



— Summer Total Enrollment

# First-Time Freshmen Summer Enrollment



# Reversing the Slide

In 2022, Graduating HS Seniors in our service area were eligible for up to 7 credit hours of summer tuition through a program called Reversing the Slide. Paid by Collin College's CARES funding, the unique program offered multiple benefits to our students and the community.

# Reversing the Slide Outcomes

- 1,300 students took advantage almost doubling the FTF enrollment from the previous summer
- Provides Collin College with multiple new Success Point funding opportunities
  - Reverse Transfers
  - Completion of Math, Reading and Writing Requirements
  - Crossing 15-hour and 30-hour ranges
  - 12 students completed their Core, an academic certificate or associate degree that summer
  - Transfer credits (Dual credit students don't count but First-Time Freshmen do)
- ISD partners shared with us that it increased their College, Career and Military Readiness (CCMR) points

# Reversing the Slide Outcomes

- 260 students only took these courses (i.e. no prior dual credit and no enrollment in fall 2022)
- 511 students previously had dual credit plus this summer but did not continue on at Collin College in Fall 2022
  - Considered new credit hours due to the program
- Collin College would now be eligible for potential transfer success points on these students

## Financial Estimates Based on Summer 2022

Item	Cost	Running Total
1,300 Students took 6,799 Credit Hours	\$474,009	\$474,009
Contact Hour Reimbursement-128,568 hours (est. @ \$2.50 per hr)	\$321,420	\$152,589
727 Success Points at current value of \$247.91 each	\$180,231	\$27,642
Now eligible for several hundred Reverse Transfer Success Points in future	?	
Totals		\$27,642

# Net Result:

Very positive community outreach program that turned out net positive for award attainment, enrollment growth, and financial reimbursement.



# Summer 2023 Reversing the Slide Program

- Summer 2023: CARES funding would cover an estimated \$450,000 tuition costs for students
  - Amount of credit will be capped at \$450,000

## Eligibility:

- Must be in-district student (or in-district high school)
  - Graduated HS spring of same year
  - Apply through P-12 partnerships office prior to class beginning.
  - Award for up to six hours for Summer I or Summer III classes
- 
- Data will be provided to the Board of Trustees in 2023-2024 showing to comparison years



Questions?

	<b>Reversing the Slide Cohort</b>	<b>Overall Summer Enrollment</b>
<b>Hispanic</b>	16.9%	19.4%
<b>American Indian</b>	3%	1.2%
<b>Asian</b>	30.1%	19.6%
<b>Black</b>	10.8%	13.4%
<b>Hawaii/ Pacific Islander</b>	0.2%	0.2%
<b>White</b>	55.9%	51.9%