

Foley Public Schools
Independent School District 51, Foley, Minnesota

**EXHIBIT A-1
COSTS FOR STUDENT TRANSPORTATION SERVICES**

The COSTS for each year of the term shall be based on a maximum of 171 days of school operation.

November 1, 2024 – AUGUST 31, 2025 (Retroactive Payment for Service Provided September 1, 2024 – October 31, 2024)

1. **Regular “To and From” Routes.** The costs for all regular “to and from” routes, home-to-school transportation, for the days of school operation A.M. and P.M., based on four (4) “live” hours per day:

<u>Bus Size</u>	<u>Cost/Day</u>	<u>Cost/Month</u>	<u>ANNUAL TOTAL</u>
84 Passenger	\$261.64	XXXX	
71-77 Passenger	\$261.64	XXXX	
Other			
_____ routes @ 4 hrs/day			

- a. **Optional: Rates for Change in Quantity of Regular “To and From” Routes.** If the number of regular routes is more or less than 10 routes, the change in above rates for one regular route added or deleted will be:

	<u>Add One Route</u>	<u>Reduce One Route</u>
% increase/decrease		

2. **Special Education and Special Needs Service.** The cost for all regular special education and special needs routes, including home-to-school transportation services, shall be one or more of the following unit costs.

<u>Bus and Van Size</u>	<u>Lift?</u>	<u>%</u>	<u>Cost/Day</u>	<u>Cost/ ½ Day</u>	<u>Cost/Hr</u>	<u>Cost/Mile</u>
71-84 Passenger	NO		\$261.64	\$130.83	XXXX	XXXX
15-47 Passenger	NO		\$249.65	\$124.81	XXXX	XXXX
15-47 Pass – midday	NO		\$60.01 MIN	XXXX	\$16.24	\$1.70
Type III, Van	NO		\$234.03	\$117.01	XXXX	XXXX
Type III Van – midday	NO		\$60.01 MIN	XXXX	\$16.24	\$1.70
Lift	YES		\$19.18	XXXX	XXXX	XXXX
Bus Aide/Assistant			XXXX	XXXX	\$16.24	XXXX

3. **Rates for Excess Mileage and Time:** \$11.26 per one half (½) hour for time in excess of the regular [Item 1] and special education/needs [Item 2] route times or four (4) “live” hours per day, whichever is greater, computed on a daily basis rather than an individual bus basis.
4. **Open Enrollment Student Transportation.** There will be no additional charge for transportation route services for open enrolled students other than those services provided in items 1 and 2 above.
5. **Other Transportation Services.** The cost for all midday shuttle bus and van services, late activity services, and other services not otherwise identified, using one or more of the following unit costs.

<u>Bus and Van Size</u>	<u>Cost/Trip</u>	<u>Cost/Hour</u>	<u>Cost/Mile</u>
54-84 Passenger	XXXX	\$16.24	\$1.70
15-47 Passenger	XXXX	\$16.24	\$1.70
Van or Type III	XXXX	\$16.24	\$1.70

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<u>In-Town Trip/Shuttle</u>			
Bus	\$15.32		XXXX
Van or Type III	\$15.32		XXXX

6. **Extra-curricular and Athletic Trips; Activity and Field Trips.** An estimated price and rates for extracurricular and athletic trips and school activity and field trips. Annual cost figures for each year of the term shall include the per unit hourly extra trip rate for which such trips will be billed. All cost figures shall include all fuel costs, matching taxes, labor costs, and maintenance and repair costs.

a. Trip charge within the school district boundaries.

	<u>Cost/Mile</u>	<u>Cost/Waiting ½ Hour*</u>
Bus Size: regular size	\$1.71	\$8.36
15-47 Passenger	\$1.71	\$8.36
Van or Type III	\$1.71	\$8.36

b. Trip charge outside the school district boundaries.

	<u>Cost/Mile</u>	<u>Cost/Waiting ½ Hour*</u>
Bus Size: regular size	\$1.71	\$8.36
15-47 Passenger	\$1.71	\$8.36
Van or Type III	\$1.71	\$8.36

c. Trailer \$48.01/trip

d. Trip charge outside the school district boundaries.

Overnight driver expenses: actual not to exceed _____/24 hour day; or District policy

e. Non-peak Rate Discount: non-peak (9:00 am – 2:15 pm & after 4:30 pm) trip charge discount from regular rates in this item:

0%

7. **Fuel Clause:** The index price for diesel and unleaded fuel will be \$4.00 per gallon excluding federal excise tax. The District and Service Provider(s) will share equally (50/50) in fuel prices above this index.

8. **ISD 51 Employee Vehicle Usage**

When a district employee utilizes a vehicle to transport themselves or other adults without students for a school district duty, it will be done at a rate of \$1.05 per mile with a minimum charge rate of \$60.01.

The contractor must continue to follow all rules, regulations, insurance requirements, and laws as stated in the *2024-2028 Student Transportation Agreement between Foley Public Schools - ISD #51 and North Central Transportation, Inc.* If reasonable notice is given the contractor would bring the vehicle being utilized to the school parking lot prior to an employee needing a vehicle. If an employee would need to put fuel in the vehicle they would keep the receipt and submit the receipt to the contractor for reimbursement.

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EXHIBIT A-2
COSTS FOR STUDENT TRANSPORTATION SERVICES

The COSTS for each year of the term shall be based on a maximum of 171 days of school operation.

SEPTEMBER 1, 2025 – AUGUST 31, 2026

- 9. Regular “To and From” Routes.** The costs for all regular “to and from” routes, home-to-school transportation, for the days of school operation A.M. and P.M., based on four (4) “live” hours per day:

<u>Bus Size</u>	<u>Cost/Day</u>	<u>Cost/Month</u>	<u>ANNUAL TOTAL</u>
84 Passenger	\$274.72	XXXX	
71-77 Passenger	\$274.72	XXXX	
Other			
_____ routes @ 4 hrs/day			

- b. **Optional: Rates for Change in Quantity of Regular “To and From” Routes.** If the number of regular routes is more or less than 10 routes, the change in above rates for one regular route added or deleted will be:

	<u>Add One Route</u>	<u>Reduce One Route</u>
% increase/decrease		

- 10. Special Education and Special Needs Service.** The cost for all regular special education and special needs routes, including home-to-school transportation services, shall be one or more of the following unit costs.

<u>Bus and Van Size</u>	<u>Lift?</u>	<u>%</u>	<u>Cost/Day</u>	<u>Cost/ ½ Day</u>	<u>Cost/Hr</u>	<u>Cost/Mile</u>
71-84 Passenger	NO		\$274.72	\$137.37	XXXX	XXXX
15-47 Passenger	NO		\$262.13	\$131.05	XXXX	XXXX
15-47 Pass – midday	NO		\$63.01 MIN	XXXX	\$17.06	\$1.79
Type III, Van	NO		\$245.74	\$122.86	XXXX	XXXX
Type III Van – midday	NO		\$63.01MIN	XXXX	\$17.06	\$1.79
Lift	YES		\$20.14	XXXX	XXXX	XXXX
Bus Aide/Assistant			XXXX	XXXX	\$17.06	XXXX

- 11. Rates for Excess Mileage and Time:** \$11.82 per one half (½) hour for time in excess of the regular [Item 1] and special education/needs [Item 2] route times or four (4) “live” hours per day, whichever is greater, computed on a daily basis rather than an individual bus basis.

- 12. Open Enrollment Student Transportation.** There will be no additional charge for transportation route services for open enrolled students other than those services provided in items 1 and 2 above.

- 13. Other Transportation Services.** The cost for all midday shuttle bus and van services, late activity services, and other services not otherwise identified, using one or more of the following unit costs.

<u>Bus and Van Size</u>	<u>Cost/Trip</u>	<u>Cost/Hour</u>	<u>Cost/Mile</u>
54-84 Passenger	XXXX	\$17.06	\$1.79
15-47 Passenger	XXXX	\$17.06	\$1.79
Van or Type III	XXXX	\$17.06	\$1.79

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<u>In-Town Trip/Shuttle</u>			
Bus	\$16.09		XXXX
Van or Type III	\$16.09		XXXX

14. Extra-curricular and Athletic Trips; Activity and Field Trips. An estimated price and rates for extracurricular and athletic trips and school activity and field trips. Annual cost figures for each year of the term shall include the per unit hourly extra trip rate for which such trips will be billed. All cost figures shall include all fuel costs, matching taxes, labor costs, and maintenance and repair costs.

f. Trip charge within the school district boundaries.

	<u>Cost/Mile</u>	<u>Cost/Waiting ½ Hour*</u>
Bus Size: regular size	\$1.80	\$8.78
15-47 Passenger	\$1.80	\$8.78
Van or Type III	\$1.80	\$8.78

g. Trip charge outside the school district boundaries.

	<u>Cost/Mile</u>	<u>Cost/Waiting ½ Hour*</u>
Bus Size: regular size	\$1.80	\$8.78
15-47 Passenger	\$1.80	\$8.78
Van or Type III	\$1.80	\$8.78

h. Trailer \$50.41/trip

i. Trip charge outside the school district boundaries.

Overnight driver expenses: actual not to exceed _____/24 hour day; or District policy

j. Non-peak Rate Discount: non-peak (9:00 am – 2:15 pm & after 4:30 pm) trip charge discount from regular rates in this item:

0%

15. Fuel Clause: The index price for diesel and unleaded fuel will be \$4.00 per gallon excluding federal excise tax. The District and Service Provider(s) will share equally (50/50) in fuel prices above this index.

16. ISD 51 Employee Vehicle Usage

When a district employee utilizes a vehicle to transport themselves or other adults without students for a school district duty, it will be done at a rate of \$1.10 per mile with a minimum charge rate of \$63.01.

The contractor must continue to follow all rules, regulations, insurance requirements, and laws as stated in the *2024-2028 Student Transportation Agreement between Foley Public Schools - ISD #51 and North Central Transportation, Inc.* If reasonable notice is given the contractor would bring the vehicle being utilized to the school parking lot prior to an employee needing a vehicle. If an employee would need to put fuel in the vehicle they would keep the receipt and submit the receipt to the contractor for reimbursement.

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**EXHIBIT A-3
COSTS FOR STUDENT TRANSPORTATION SERVICES**

The COSTS for each year of the term shall be based on a maximum of 171 days of school operation.

SEPTEMBER 1, 2026 – AUGUST 31, 2027

17. Regular “To and From” Routes. The costs for all regular “to and from” routes, home-to-school transportation, for the days of school operation A.M. and P.M., based on four (4) “live” hours per day:

<u>Bus Size</u>	<u>Cost/Day</u>	<u>Cost/Month</u>	<u>ANNUAL TOTAL</u>
84 Passenger	\$280.22	XXXX	
71-77 Passenger	\$280.22	XXXX	
Other			
_____ routes @ 4 hrs/day			

c. **Optional: Rates for Change in Quantity of Regular “To and From” Routes.** If the number of regular routes is more or less than 10 routes, the change in above rates for one regular route added or deleted will be:

	<u>Add One Route</u>	<u>Reduce One Route</u>
% increase/decrease		

18. Special Education and Special Needs Service. The cost for all regular special education and special needs routes, including home-to-school transportation services, shall be one or more of the following unit costs.

<u>Bus and Van Size</u>	<u>Lift?</u>	<u>%</u>	<u>Cost/Day</u>	<u>Cost/ ½ Day</u>	<u>Cost/Hr</u>	<u>Cost/Mile</u>
71-84 Passenger	NO		\$280.22	\$140.12	XXXX	XXXX
15-47 Passenger	NO		\$267.37	\$133.68	XXXX	XXXX
15-47 Pass – midday	NO		\$64.27 MIN	XXXX	\$17.40	\$1.82
Type III, Van	NO		\$250.65	\$125.32	XXXX	XXXX
Type III Van – midday	NO		\$64.27 MIN	XXXX	\$17.40	\$1.82
Lift	YES		\$20.55	XXXX	XXXX	XXXX
Bus Aide/Assistant			XXXX	XXXX	\$17.40	XXXX

19. Rates for Excess Mileage and Time: \$12.06 per one half (½) hour for time in excess of the regular [Item 1] and special education/needs [Item 2] route times or four (4) “live” hours per day, whichever is greater, computed on a daily basis rather than an individual bus basis.

20. Open Enrollment Student Transportation. There will be no additional charge for transportation route services for open enrolled students other than those services provided in items 1 and 2 above.

21. Other Transportation Services. The cost for all midday shuttle bus and van services, late activity services, and other services not otherwise identified, using one or more of the following unit costs.

<u>Bus and Van Size</u>	<u>Cost/Trip</u>	<u>Cost/Hour</u>	<u>Cost/Mile</u>
54-84 Passenger	XXXX	\$17.40	\$1.82
15-47 Passenger	XXXX	\$17.40	\$1.82
Van or Type III	XXXX	\$17.40	\$1.82

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<u>In-Town Trip/Shuttle</u>			
Bus	\$16.41		XXXX
Van or Type III	\$16.41		XXXX

22. Extra-curricular and Athletic Trips; Activity and Field Trips. An estimated price and rates for extracurricular and athletic trips and school activity and field trips. Annual cost figures for each year of the term shall include the per unit hourly extra trip rate for which such trips will be billed. All cost figures shall include all fuel costs, matching taxes, labor costs, and maintenance and repair costs.

k. Trip charge within the school district boundaries.

	<u>Cost/Mile</u>	<u>Cost/Waiting ½ Hour*</u>
Bus Size: regular size	\$1.83	\$8.95
15-47 Passenger	\$1.83	\$8.95
Van or Type III	\$1.83	\$8.95

l. Trip charge outside the school district boundaries.

	<u>Cost/Mile</u>	<u>Cost/Waiting ½ Hour*</u>
Bus Size: regular size	\$1.83	\$8.95
15-47 Passenger	\$1.83	\$8.95
Van or Type III	\$1.83	\$8.95

m. Trailer \$51.41/trip

n. Trip charge outside the school district boundaries.

Overnight driver expenses: actual not to exceed _____/24 hour day; or District policy

o. Non-peak Rate Discount: non-peak (9:00 am – 2:15 pm & after 4:30 pm) trip charge discount from regular rates in this item:

0%

23. Fuel Clause: The index price for diesel and unleaded fuel will be \$4.00 per gallon excluding federal excise tax. The District and Service Provider(s) will share equally (50/50) in fuel prices above this index.

24. ISD 51 Employee Vehicle Usage

When a district employee utilizes a vehicle to transport themselves or other adults without students for a school district duty, it will be done at a rate of \$1.12 per mile with a minimum charge rate of \$64.27.

The contractor must continue to follow all rules, regulations, insurance requirements, and laws as stated in the *2024-2028 Student Transportation Agreement between Foley Public Schools - ISD #51 and North Central Transportation, Inc.* If reasonable notice is given the contractor would bring the vehicle being utilized to the school parking lot prior to an employee needing a vehicle. If an employee would need to put fuel in the vehicle they would keep the receipt and submit the receipt to the contractor for reimbursement.

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EXHIBIT A-4
COSTS FOR STUDENT TRANSPORTATION SERVICES

The COSTS for each year of the term shall be based on a maximum of 171 days of school operation.

SEPTEMBER 1, 2027 – AUGUST 31, 2028

25. Regular “To and From” Routes. The costs for all regular “to and from” routes, home-to-school transportation, for the days of school operation A.M. and P.M., based on four (4) “live” hours per day:

<u>Bus Size</u>	<u>Cost/Day</u>	<u>Cost/Month</u>	<u>ANNUAL TOTAL</u>
84 Passenger	\$285.82	XXXX	
71-77 Passenger	\$285.82	XXXX	
Other			
_____ routes @ 4 hrs/day			

d. **Optional: Rates for Change in Quantity of Regular “To and From” Routes.** If the number of regular routes is more or less than 10 routes, the change in above rates for one regular route added or deleted will be:

	<u>Add One Route</u>	<u>Reduce One Route</u>
% increase/decrease		

26. Special Education and Special Needs Service. The cost for all regular special education and special needs routes, including home-to-school transportation services, shall be one or more of the following unit costs.

<u>Bus and Van Size</u>	<u>Lift?</u>	<u>%</u>	<u>Cost/Day</u>	<u>Cost/ ½ Day</u>	<u>Cost/Hr</u>	<u>Cost/Mile</u>
71-84 Passenger	NO		\$285.82	\$142.92	XXXX	XXXX
15-47 Passenger	NO		\$272.72	\$136.35	XXXX	XXXX
15-47 Pass – midday	NO		\$65.55 MIN	XXXX	\$17.74	\$1.86
Type III, Van	NO		\$255.66	\$127.83	XXXX	XXXX
Type III Van – midday	NO		\$65.55MIN	XXXX	\$17.74	\$1.86
Lift	YES		\$20.96	XXXX	XXXX	XXXX
Bus Aide/Assistant			XXXX	XXXX	\$17.74	XXXX

27. Rates for Excess Mileage and Time: \$12.30 per one half (½) hour for time in excess of the regular [Item 1] and special education/needs [Item 2] route times or four (4) “live” hours per day, whichever is greater, computed on a daily basis rather than an individual bus basis.

28. Open Enrollment Student Transportation. There will be no additional charge for transportation route services for open enrolled students other than those services provided in items 1 and 2 above.

29. Other Transportation Services. The cost for all midday shuttle bus and van services, late activity services, and other services not otherwise identified, using one or more of the following unit costs.

<u>Bus and Van Size</u>	<u>Cost/Trip</u>	<u>Cost/Hour</u>	<u>Cost/Mile</u>
54-84 Passenger	XXXX	\$17.74	\$1.86
15-47 Passenger	XXXX	\$17.74	\$1.86
Van or Type III	XXXX	\$17.74	\$1.86
<u>In-Town Trip/Shuttle</u>			

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Bus	\$16.74		XXXX
Van or Type III	\$16.74		XXXX

30. Extra-curricular and Athletic Trips; Activity and Field Trips. An estimated price and rates for extracurricular and athletic trips and school activity and field trips. Annual cost figures for each year of the term shall include the per unit hourly extra trip rate for which such trips will be billed. All cost figures shall include all fuel costs, matching taxes, labor costs, and maintenance and repair costs.

p. Trip charge within the school district boundaries.

	Cost/Mile	Cost/Waiting 1/2 Hour*
Bus Size: regular size	\$1.87	\$9.13
15-47 Passenger	\$1.87	\$9.13
Van or Type III	\$1.87	\$9.13

q. Trip charge outside the school district boundaries.

	Cost/Mile	Cost/Waiting 1/2 Hour*
Bus Size: regular size	\$1.87	\$9.13
15-47 Passenger	\$1.87	\$9.13
Van or Type III	\$1.87	\$9.13

r. Trailer \$52.44/trip

s. Trip charge outside the school district boundaries.

Overnight driver expenses: actual not to exceed _____/24 hour day; or District policy

t. Non-peak Rate Discount: non-peak (9:00 am – 2:15 pm & after 4:30 pm) trip charge discount from regular rates in this item:

0%

31. Fuel Clause: The index price for diesel and unleaded fuel will be \$4.00 per gallon excluding federal excise tax. The District and Service Provider(s) will share equally (50/50) in fuel prices above this index.

32. ISD 51 Employee Vehicle Usage

When a district employee utilizes a vehicle to transport themselves or other adults without students for a school district duty, it will be done at a rate of \$1.15 per mile with a minimum charge rate of \$65.55.

The contractor must continue to follow all rules, regulations, insurance requirements, and laws as stated in the *2024-2028 Student Transportation Agreement between Foley Public Schools - ISD #51 and North Central Transportation, Inc.* If reasonable notice is given the contractor would bring the vehicle being utilized to the school parking lot prior to an employee needing a vehicle. If an employee would need to put fuel in the vehicle they would keep the receipt and submit the receipt to the contractor for reimbursement.