

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
OCTOBER 2013**

DESCRIPTION	AMOUNT
CLASSROOM SUPPLIES	708.65
COMPUTER / MEDIA EQUIPMENT	1,221.24
DP SOFTWARE	299.00
EQUIPMENT / FURNITURE - NON-DEPRECIABLE	13,487.33
EQUIPMENT / FURNITURE - PRC	20,045.00
GRANT - SALARIES - NON PAYROLL	219,400.97
GRANT - BENEFITS - NON PAYROLL	50,006.58
GRANT - OPERATING EXPENSES	99.00
GRANT - CAPITAL ASSETS	86,002.00
MEETINGS EXPENSE	347.20
OFFICE SUPPLIES	35,115.75
OTHER CONTRACT SERVICES	90,323.37
POSTAGE	160.13
PROFESSIONAL DEVELOPMENT / TRAVEL	12,343.29
RENTAL - FURNITURE AND EQUIPMENT	204.55
SUBSCRIPTIONS	5,794.85
SUPPORT SERVICES	8,213.52
TOTAL	543,772.43