



Faulconer-Chapman School

Budget Revisions continued....

FCS / 137				
Page	Account No#	2016/2017	Proposed	Comment
1	100-1111-137-050-410	20000	15000	Moved to Middle School for supplies
1-2	100-1210-137-050-130-231	2030	0	Cut due to lower State School Funding
2	100-1250-137-320-121	3500	2500	Decrease due to lower State School Funding
4	100-2410-137-355	0	17750.00	Moved from 116 to cover copy machines

**Sheridan School District
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FUND 100													
Cost Cntr	Function	Budget Unit	Budget Unit Title	Acct	Account Title	2014/15 Actual	2015/16 Actual	2016/17 Budget	2016/17 FTE	2017/18 Proposed	2017/18 FTE	2017/18 Approved	2017/18 Adopted
137	1111	100-1111-137-050	K-5 LIC SALARY	111	LIC SALARIES	893,722	0	919,870	18.00	936,315	18.00	0	0
				112	CLASS SALARIES	78,195	0	109,360	5.01	111,640	5.01	0	0
				121	SUB LICENSED	37,566	0	45,000	0.00	45,000	0.00	0	0
				122	SUB CLASSIFIED	4,422	0	2,500	0.00	2,500	0.00	0	0
				211	PERS EMPLYR CONTRIB	151,992	0	226,430	0.00	234,010	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	55,926	0	61,755	0.00	62,875	0.00	0	0
				220	SOC SEC ADMIN	72,714	0	78,735	0.00	80,170	0.00	0	0
				231	WRKRS COMP	5,384	0	5,200	0.00	5,200	0.00	0	0
				241	MEDICAL	291,097	0	314,160	0.00	257,040	0.00	0	0
				410	CONSUMB SUP MAT	23,454	0	20,000	0.00	15,000	0.00	0	0
				420	TEXTBOOKS	338,151	0	10,000	0.00	10,000	0.00	0	0
Budget Unit Subtotal						1,952,623	1,663,554	1,793,010	23.01	1,759,750	23.01	0	0
		100-1111-137-130	MUSIC K-8	111	LIC SALARIES	41,595	0	45,810	1.00	48,125	1.00	0	0
				130	ADDL SALARY	1,414	0	2,000	0.00	2,000	0.00	0	0
				211	PERS EMPLYR CONTRIB	9,462	0	10,520	0.00	9,520	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	2,581	0	2,870	0.00	3,010	0.00	0	0
				220	SOC SEC ADMIN	3,290	0	3,660	0.00	3,840	0.00	0	0
				231	WRKRS COMP	225	0	250	0.00	250	0.00	0	0
				241	MEDICAL	14,100	0	14,400	0.00	14,280	0.00	0	0
				410	CONSUMB SUP MAT	0	0	2,000	0.00	2,000	0.00	0	0
Budget Unit Subtotal						72,666	89,575	81,510	1.00	83,025	1.00	0	0
	1210	100-1210-137-050	TAG PROGRAMS	130	ADDL SALARY	0	0	1,500	0.00	0	0.00	0	0
				211	PERS EMPLYR CONTRIB	0	0	310	0.00	0	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	0	0	90	0.00	0	0.00	0	0

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Cost Cntr	Function	Budget Unit	Budget Unit Title	Acct	Account Title	2014/15 Actual	2015/16 Actual	2016/17 Budget	2016/17 FTE	2017/18 Proposed	2017/18 FTE	2017/18 Approved	2017/18 Adopted
137...	1210...	100-1210-137-050...	TAG PROGRAMS...	220	SOC SEC ADMIN	0	0	120	0.00	0	0.00	0	0
				231	WRKRS COMP	0	0	10	0.00	0	0.00	0	0
Budget Unit Subtotal						0	0	2,030	0.00	0	0.00	0	0
	1250	100-1250-137-320	SPECIAL ED. FCS	111	LIC SALARIES	28,754	0	42,530	1.00	44,685	1.00	0	0
				112	CLASS SALARIES	17,720	0	18,460	0.88	16,810	0.88	0	0
				121	SUB LICENSED	330	0	3,500	0.00	2,500	0.00	0	0
				122	SUB CLASSIFIED	745	0	2,500	0.00	2,500	0.00	0	0
				211	PERS EMPLYR CONTRIB	10,198	0	14,970	0.00	13,450	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	2,356	0	3,800	0.00	3,690	0.00	0	0
				220	SOC SEC ADMIN	3,395	0	5,000	0.00	4,710	0.00	0	0
				231	WRKRS COMP	267	0	430	0.00	430	0.00	0	0
				241	MEDICAL	15,422	0	28,560	0.00	28,560	0.00	0	0
Budget Unit Subtotal						79,187	98,795	119,750	1.88	117,335	1.88	0	0
	1291	100-1291-137-280	ESL SUPPLIES	111	LIC SALARIES	31,068	0	26,280	0.50	27,615	0.50	0	0
				211	PERS EMPLYR CONTRIB	8,076	0	5,780	0.00	6,040	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	3,758	0	1,580	0.00	1,660	0.00	0	0
				220	SOC SEC ADMIN	2,246	0	2,010	0.00	2,115	0.00	0	0
				231	WRKRS COMP	325	0	100	0.00	100	0.00	0	0
				241	MEDICAL	7,047	0	7,140	0.00	7,140	0.00	0	0
Budget Unit Subtotal						52,520	44,282	42,890	0.50	44,670	0.50	0	0
	2222	100-2222-137-000	LIBRARY ELEM	112	CLASS SALARIES	21,869	0	23,240	0.94	24,390	0.94	0	0
				122	SUB CLASSIFIED	1,291	0	1,000	0.00	1,000	0.00	0	0
				211	PERS EMPLYR CONTRIB	5,918	0	5,115	0.00	6,635	0.00	0	0

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Cost Cntr	Function	Budget Unit	Budget Unit Title	Acct	Account Title	2014/15 Actual	2015/16 Actual	2016/17 Budget	2016/17 FTE	2017/18 Proposed	2017/18 FTE	2017/18 Approved	2017/18 Adopted
137...	2222...	100-2222-137-000...	LIBRARY ELEM...	212	PERS EMPLOYEE CONTRIE	1,376	0	1,395	0.00	1,465	0.00	0	0
				220	SOC SEC ADMIN	1,540	0	1,780	0.00	1,865	0.00	0	0
				231	WRKRS COMP	133	0	140	0.00	140	0.00	0	0
				241	MEDICAL	14,100	0	14,400	0.00	14,280	0.00	0	0
				322	REPAIR & MAINT SERVICE	0	0	250	0.00	250	0.00	0	0
				410	CONSUMB SUP MAT	0	0	200	0.00	200	0.00	0	0
				430	LIB BOOKS	423	0	1,000	0.00	1,000	0.00	0	0
				460	NONCONSUM ITEMS	0	0	400	0.00	400	0.00	0	0
				640	DUES & FEES	385	0	500	0.00	500	0.00	0	0
Budget Unit Subtotal						47,035	44,057	49,420	0.94	52,125	0.94	0	0
	2230	100-2230-137-050	ASSESS/TESTING	112	CLASS SALARIES	18,304	0	19,265	0.00	20,100	0.00	0	0
				211	PERS EMPLYR CONTRIB	4,027	0	4,240	0.00	4,395	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	1,098	0	1,160	0.00	1,210	0.00	0	0
				220	SOC SEC ADMIN	1,026	0	1,475	0.00	1,540	0.00	0	0
				231	WRKRS COMP	107	0	150	0.00	150	0.00	0	0
				241	MEDICAL	14,100	0	14,400	0.00	14,280	0.00	0	0
Budget Unit Subtotal						38,662	39,641	40,690	0.00	41,675	0.00	0	0
	2240	100-2240-137-050	PBIS	410	CONSUMB SUP MAT	0	0	2,750	0.00	2,750	0.00	0	0
Budget Unit Subtotal						0	286	2,750	0.00	2,750	0.00	0	0
	2410	100-2410-137-000	OFFICE OF PRIN	112	CLASS SALARIES	80,272	0	72,760	2.82	72,745	2.82	0	0
				113	ADMIN SALARIES	86,900	0	88,760	1.00	90,980	1.00	0	0
				122	SUB CLASSIFIED	1,313	0	2,500	0.00	2,515	0.00	0	0
				130	ADDL SALARY	2,760	0	3,245	0.00	3,245	0.00	0	0

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137...	2410...	100-2410-137-000...	OFFICE OF PRIN...	211	PERS EMPLYR CONTRIB	43,476	0	35,550	0.00	35,890	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	10,051	0	9,700	0.00	10,045	0.00	0	0
				220	SOC SEC ADMIN	12,102	0	12,610	0.00	12,810	0.00	0	0
				231	WRKRS COMP	894	0	650	0.00	650	0.00	0	0
				241	MEDICAL	59,594	0	61,020	0.00	61,020	0.00	0	0
				355	PRINTING BINDING	0	0	0	0.00	17,750	0.00	0	0
				410	CONSUMB SUP MAT	0	0	0	0.00	5,000	0.00	0	0
				460	NONCONSUM ITEMS	0	0	0	0.00	4,500	0.00	0	0
Budget Unit Subtotal						297,362	286,152	286,795	3.82	317,150	3.82	0	0
	2552	100-2552-137-137	FCS FIELD TRIPS	331	REIMBURS STDNT TRANS	0	0	3,500	0.00	3,500	0.00	0	0
Budget Unit Subtotal						0	0	3,500	0.00	3,500	0.00	0	0
	2660	100-2660-137-050	PRINTER CART	480	COMPUT HDW	201	0	500	0.00	500	0.00	0	0
Budget Unit Subtotal						201	328	500	0.00	500	0.00	0	0
Cost Center Subtotal						2,540,257	2,266,669	2,422,845	31.15	2,422,480	31.15	0.00	0
FUND Subtotal						2,540,257	2,266,669	2,422,845	31.15	2,422,480	31.15	0	0
FUND Subtotal						2,540,257	2,266,669	2,422,845	31.15	2,422,480	31.15	0	0

Budget Revisions continued....

FCS / 116				
Page	Account No#	2016-2017	Proposed	Comment
1	100-1121-116-060-111	368975	352495	Decrease due to lower State School Funding and moved .5 to Technology
1	100-1121-116-060-410	0	5000	Moved from 137 to supplies for middle school
1	100-1121-116-060-420	0	5000	Increase to cover textbooks for middle school
3-4	100-1210-116-060-130	1900	0	Decrease due to lower State School Funding
5	100-2190-116-320-112-241	0	126965	Moved from Special Programs 618 to 116 Building
5	100-2410-116-111	80800	48750	1.0 FTE Admin cut and .5 FTE moved from Building 618 due to lower State School Fund
5	100-2410-116-000-389	10500	0	Cut due to lower State School Funding
5	100-2410-116-355	24000	6250	Moved to 137 Building code to cover copy machines
5	100-2410-116-410	7500	2000	Decrease due to lower State School Funding
5	100-2410-116-420	6500	2000	Decrease due to lower State School Funding

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116	1121	100-1121-116-060	MIDDLE/SALARY	111	LIC SALARIES	360,498	0	368,975	8.00	352,495	7.00	0	0
				121	SUB LICENSED	14,965	0	18,000	0.00	18,000	0.00	0	0
				211	PERS EMPLYR CONTRIB	81,493	0	81,175	0.00	77,090	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	21,885	0	22,140	0.00	21,150	0.00	0	0
				220	SOC SEC ADMIN	28,260	0	28,230	0.00	26,965	0.00	0	0
				231	WRKRS COMP	1,892	0	2,200	0.00	2,200	0.00	0	0
				232	UNEMPLOY COMP	347	0	0	0.00	0	0.00	0	0
				241	MEDICAL	111,836	0	114,300	0.00	99,960	0.00	0	0
				410	CONSUMB SUP MAT	0	0	0	0.00	5,000	0.00	0	0
				420	TEXTBOOKS	0	0	0	0.00	5,000	0.00	0	0
Budget Unit Subtotal						621,176	686,506	635,020	8.00	607,860	7.00	0	0
		100-1121-116-130	MIDDLEPROG/ARTS	130	ADDL SALARY	0	0	2,010	0.00	2,010	0.00	0	0
				211	PERS EMPLYR CONTRIB	0	0	500	0.00	500	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	0	0	100	0.00	100	0.00	0	0
				220	SOC SEC ADMIN	0	0	75	0.00	75	0.00	0	0
				231	WRKRS COMP	0	0	30	0.00	30	0.00	0	0
Budget Unit Subtotal						0	0	2,715	0.00	2,715	0.00	0	0
		100-1121-116-200	PHYSICAL ED	111	LIC SALARIES	67,551	0	91,620	2.00	91,620	2.00	0	0
				211	PERS EMPLYR CONTRIB	14,631	0	20,160	0.00	20,160	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	3,990	0	5,500	0.00	5,500	0.00	0	0
				220	SOC SEC ADMIN	4,564	0	7,010	0.00	7,010	0.00	0	0
				231	WRKRS COMP	358	0	520	0.00	520	0.00	0	0
				241	MEDICAL	18,675	0	28,560	0.00	28,560	0.00	0	0
Budget Unit Subtotal						109,770	83,294	153,370	2.00	153,370	2.00	0	0

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116...	1122	100-1122-116-000	CO CURR	130	ADDL SALARY	2,067	0	3,000	0.00	3,000	0.00	0	0
				211	PERS EMPLYR CONTRIB	533	0	310	0.00	310	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	124	0	105	0.00	105	0.00	0	0
				220	SOC SEC ADMIN	158	0	135	0.00	135	0.00	0	0
				231	WRKRS COMP	10	0	40	0.00	40	0.00	0	0
				241	MEDICAL	156	0	0	0.00	0	0.00	0	0
				322	REPAIR & MAINT SERVICE	0	0	500	0.00	500	0.00	0	0
				389	OTHER NON-INSTR PROF	3,896	0	4,000	0.00	4,000	0.00	0	0
				410	CONSUMB SUP MAT	2,182	0	5,000	0.00	5,000	0.00	0	0
640	DUES & FEES	0	0	200	0.00	200	0.00	0	0				
Budget Unit Subtotal						9,125	4,603	13,290	0.00	13,290	0.00	0	0
		100-1122-116-232	6-8 BB	130	ADDL SALARY	5,112	0	4,250	0.00	4,250	0.00	0	0
				211	PERS EMPLYR CONTRIB	1,125	0	1,190	0.00	1,190	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	307	0	255	0.00	255	0.00	0	0
				220	SOC SEC ADMIN	390	0	355	0.00	355	0.00	0	0
				231	WRKRS COMP	24	0	65	0.00	65	0.00	0	0
				241	MEDICAL	380	0	0	0.00	0	0.00	0	0
Budget Unit Subtotal						7,338	4,853	6,115	0.00	6,115	0.00	0	0
		100-1122-116-233	6-8 GBASKETBALL	130	ADDL SALARY	1,748	0	4,250	0.00	4,250	0.00	0	0
				211	PERS EMPLYR CONTRIB	454	0	1,190	0.00	1,190	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	105	0	280	0.00	280	0.00	0	0
				220	SOC SEC ADMIN	134	0	300	0.00	300	0.00	0	0
				231	WRKRS COMP	8	0	70	0.00	70	0.00	0	0
Budget Unit Subtotal						2,449	4,828	6,090	0.00	6,090	0.00	0	0

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116...	1122...	100-1122-116-235	FOOTBALL	130	ADDL SALARY	3,496	0	4,250	0.00	4,250	0.00	0	0
				211	PERS EMPLYR CONTRIB	762	0	1,190	0.00	1,190	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	208	0	250	0.00	250	0.00	0	0
				220	SOC SEC ADMIN	261	0	205	0.00	205	0.00	0	0
				231	WRKRS COMP	18	0	65	0.00	65	0.00	0	0
				241	MEDICAL	286	0	0	0.00	0	0.00	0	0
Budget Unit Subtotal						5,032	5,019	5,960	0.00	5,960	0.00	0	0
		100-1122-116-237	TRACK	130	ADDL SALARY	2,428	0	3,340	0.00	3,340	0.00	0	0
				211	PERS EMPLYR CONTRIB	604	0	935	0.00	935	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	146	0	200	0.00	200	0.00	0	0
				220	SOC SEC ADMIN	182	0	320	0.00	320	0.00	0	0
				231	WRKRS COMP	13	0	100	0.00	100	0.00	0	0
Budget Unit Subtotal						3,373	3,646	4,895	0.00	4,895	0.00	0	0
		100-1122-116-238	VOLLEYBALL	130	ADDL SALARY	3,242	0	4,250	0.00	4,250	0.00	0	0
				211	PERS EMPLYR CONTRIB	711	0	1,190	0.00	1,190	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	194	0	250	0.00	250	0.00	0	0
				220	SOC SEC ADMIN	242	0	130	0.00	130	0.00	0	0
				231	WRKRS COMP	17	0	30	0.00	30	0.00	0	0
				232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
				241	MEDICAL	338	0	0	0.00	0	0.00	0	0
Budget Unit Subtotal						4,744	5,200	5,850	0.00	5,850	0.00	0	0
	1210	100-1210-116-050	TAG PROGRAMS	130	ADDL SALARY	0	0	1,500	0.00	0	0.00	0	0
				211	PERS EMPLYR CONTRIB	0	0	310	0.00	0	0.00	0	0

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116...	1210...	100-1210-116-050...	TAG PROGRAMS...	212	PERS EMPLOYEE CONTRIE	0	0	90	0.00	0	0.00	0	0
Budget Unit Subtotal						0	0	1,900	0.00	0	0.00	0	0
	1250	100-1250-116-320	SPECIAL ED.FCS	111	LIC SALARIES	52,190	0	40,800	1.00	38,750	1.00	0	0
				112	CLASS SALARIES	14,397	0	19,050	0.94	18,010	0.94	0	0
				121	SUB LICENSED	257	0	3,500	0.00	2,500	0.00	0	0
				211	PERS EMPLYR CONTRIB	16,150	0	13,840	0.00	12,415	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	3,995	0	3,780	0.00	3,405	0.00	0	0
				220	SOC SEC ADMIN	5,114	0	4,810	0.00	4,350	0.00	0	0
				231	WRKRS COMP	359	0	570	0.00	570	0.00	0	0
				241	MEDICAL	30,061	0	28,800	0.00	28,560	0.00	0	0
Budget Unit Subtotal						122,524	105,642	115,150	1.94	108,560	1.94	0	0
	2120	100-2120-116-000	GUIDANCE SERVICE	111	LIC SALARIES	60,745	0	43,595	1.00	45,780	1.00	0	0
				211	PERS EMPLYR CONTRIB	15,794	0	9,290	0.00	10,015	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	3,645	0	2,615	0.00	2,745	0.00	0	0
				220	SOC SEC ADMIN	4,430	0	3,335	0.00	3,335	0.00	0	0
				231	WRKRS COMP	315	0	315	0.00	315	0.00	0	0
				241	MEDICAL	14,100	0	14,400	0.00	14,280	0.00	0	0
				410	CONSUMB SUP MAT	150	0	500	0.00	500	0.00	0	0
Budget Unit Subtotal						99,179	70,193	74,050	1.00	76,970	1.00	0	0
	2134	100-2134-116-000	HEALTH SERV/SUPPLIES	410	CONSUMB SUP MAT	50	0	300	0.00	300	0.00	0	0
Budget Unit Subtotal						50	103	300	0.00	300	0.00	0	0
	2190	100-2190-116-320	DIR. SPECIAL ED.	112	CLASS SALARIES	0	0	0	0.00	22,360	0.94	0	0
				113	ADMIN SALARIES	0	0	0	0.00	47,425	0.50	0	0

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Date: 4/7/2017

FUND 100													
Cost Cntr	Function	Budget Unit	Budget Unit Title	Acct	Account Title	2014/15 Actual	2015/16 Actual	2016/17 Budget	2016/17 FTE	2017/18 Proposed	2017/18 FTE	2017/18 Approved	2017/18 Adopted
116...	2190...	100-2190-116-320...	DIR. SPECIAL ED....	211	PERS EMPLYR CONTRIB	0	0	0	0.00	17,790	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	0	0	0	0.00	4,270	0.00	0	0
				220	SOC SEC ADMIN	0	0	0	0.00	5,440	0.00	0	0
				231	WRKRS COMP	0	0	0	0.00	150	0.00	0	0
				241	MEDICAL	0	0	0	0.00	23,280	0.00	0	0
				355	PRINTING BINDING	0	0	0	0.00	6,250	0.00	0	0
Budget Unit Subtotal						0	0	0	0.00	126,965	1.44	0	0
	2410	100-2410-116-000	OFFICE OF PRIN	111	LIC SALARIES	71,234	0	80,800	1.00	48,750	0.50	0	0
				211	PERS EMPLYR CONTRIB	18,521	0	17,800	0.00	13,260	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	4,274	0	4,850	0.00	2,925	0.00	0	0
				220	SOC SEC ADMIN	5,449	0	6,180	0.00	3,730	0.00	0	0
				231	WRKRS COMP	351	0	1,000	0.00	1,000	0.00	0	0
				241	MEDICAL	16,159	0	18,180	0.00	9,000	0.00	0	0
				340	TRAVEL	0	0	1,000	0.00	1,000	0.00	0	0
				351	TELEPHONE	5,858	0	6,500	0.00	6,500	0.00	0	0
				353	POSTAGE	3,872	0	4,000	0.00	4,000	0.00	0	0
				355	PRINTING BINDING	18,750	0	24,000	0.00	6,250	0.00	0	0
				371	TUITION W/IN STATE	480	0	2,240	0.00	2,240	0.00	0	0
				389	OTHER NON-INSTR PROF	0	0	10,500	0.00	0	0.00	0	0
				410	CONSUMB SUP MAT	241	0	7,500	0.00	2,000	0.00	0	0
				460	NONCONSUM ITEMS	0	0	6,500	0.00	2,000	0.00	0	0
				640	DUES & FEES	1,425	0	2,500	0.00	2,500	0.00	0	0
Budget Unit Subtotal						146,613	164,129	193,550	1.00	105,155	0.50	0	0
	2542	100-2542-116-000	CUSTODIAL SERV.	112	CLASS SALARIES	108,945	0	115,550	4.00	121,105	4.00	0	0

**Sheridan School District
2017/2018 Proposed Budget**

Date: 4/7/2017

FUND 100													
Cost Cntr	Function	Budget Unit	Budget Unit Title	Acct	Account Title	2014/15 Actual	2015/16 Actual	2016/17 Budget	2016/17 FTE	2017/18 Proposed	2017/18 FTE	2017/18 Approved	2017/18 Adopted
116...	2542...	100-2542-116-000...	CUSTODIAL SERV....	122	SUB CLASSIFIED	3,008	0	4,500	0.00	4,500	0.00	0	0
				211	PERS EMPLYR CONTRIB	24,441	0	25,400	0.00	30,280	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	5,969	0	6,950	0.00	7,265	0.00	0	0
				220	SOC SEC ADMIN	8,451	0	8,850	0.00	9,265	0.00	0	0
				231	WRKRS COMP	3,877	0	500	0.00	500	0.00	0	0
				241	MEDICAL	42,106	0	57,120	0.00	57,120	0.00	0	0
				325	ELECTRICITY	62,130	0	69,000	0.00	69,000	0.00	0	0
				326	FUEL	15,536	0	35,000	0.00	35,000	0.00	0	0
				327	WATER & SEWAGE	15,557	0	19,000	0.00	19,000	0.00	0	0
				328	GARBAGE	7,613	0	9,000	0.00	9,000	0.00	0	0
Budget Unit Subtotal						297,632	302,630	350,870	4.00	362,035	4.00	0	0
	2552	100-2552-116-116	FCS CO-CURRICULAR TR/	331	REIMBURS STDNT TRANS	0	0	1,500	0.00	1,500	0.00	0	0
				332	NONREIMBURS STDNT TF	0	0	8,000	0.00	8,000	0.00	0	0
Budget Unit Subtotal						0	0	9,500	0.00	9,500	0.00	0	0
Cost Center Subtotal						1,429,005	1,440,646	1,578,625	17.94	1,595,630	17.88	0.00	0
FUND Subtotal						1,429,005	1,440,646	1,578,625	17.94	1,595,630	17.88	0	0
						1,429,005	1,440,646	1,578,625	17.94	1,595,630	17.88	0	0