

015-2016 SUPERNET II CONSORTIUM

School District	Monthly Base Amount	Monthly Router	ADA	%	District Pro-rated Amount	E Rate Disc	Suddenlink	Video Conference Fee	Monthly District Internet Amt	Monthly Scholars Academy	Monthly meals	Monthly Switch Maintenance	Monthly District Coordinator Fee	Total Monthly District Amt	12 Month total	Annual Membership Fee	Balance due for 14-15	Amt. Paid for Jul/Aug 14	Total due
Beckville I.S.D.	325.00	31.25	649,159	6.061%	539.45	-698.65	197.05	125.00	322.05	4.17	3.33	0.00	282.95	612.50	7,350.05	1,500.00	8,850.05	2,407.94	6,442.11
Brownsboro I.S.D.	325.00	31.25	2,498,660	23.330%	2,076.39	-1,897.46	535.18	125.00	660.18	4.16	3.33	0.00	282.96	950.63	11,407.57	1,500.00	12,907.57	3,174.54	9,733.03
Martin's Mill	0.00	0.00	0.000	0.000%	0.00	0.00	0.00	125.00	125.00	4.16	3.33	0.00	282.96	415.45	4,985.40	3,000.00	7,985.40	3,982.82	4,002.58
Hughes Springs I.S.D.	325.00	31.25	1,139,224	10.637%	946.70	-1,016.30	286.65	125.00	411.65	4.16	3.33	0.00	282.96	702.10	8,425.18	1,500.00	9,925.18	2,591.50	7,333.68
Marshall I.S.D.	0.00	0.00	0.000	0.000%	0.00	0.00	0.00	125.00	125.00	4.16	3.33	0.00	282.96	415.45	4,985.40	3,000.00	7,985.40	3,482.82	4,502.58
Mineola I.S.D.	325.00	31.25	1,484,188	13.858%	1,233.36	-1,239.90	349.71	125.00	474.71	4.17	3.37	0.00	282.96	765.21	9,182.58	1,500.00	10,682.58	2,743.16	7,939.42
Quitman I.S.D.	325.00	31.25	1,047,240	9.778%	870.26	-956.68	269.83	125.00	394.83	4.17	3.33	0.00	282.95	685.28	8,223.38	1,500.00	9,723.38	2,574.64	7,148.74
Rusk I.S.D.	325.00	31.25	2,038,159	19.030%	1,693.71	-1,598.97	450.99	125.00	575.99	4.17	3.33	0.00	282.95	866.44	10,397.30	1,500.00	11,897.30	2,966.98	8,930.32
Troup I.S.D.	325.00	31.25	1,001,939	9.355%	832.61	-927.31	261.55	125.00	386.55	4.17	3.33	0.00	282.95	677.00	8,124.00	1,500.00	9,624.00	2,558.48	7,065.52
Waskom I.S.D.	325.00	31.25	851,404	7.950%	707.52	-829.74	234.03	125.00	359.03	4.17	3.33	0.00	282.95	649.48	7,793.75	1,500.00	9,293.75	2,485.42	6,808.33
	2,600.00	250.00	10,709,973	100.000%	8,900.00	-9,165.00	2,585.00	1,250.00	3,835.00	41.66	33.34	0.00	2,829.55	6,739.55	80,874.60	18,000.00	98,874.60	28,968.30	69,906.30

(325 X 12) (3000/12/8)

8,930.00 Erate disc/mth
2,820.00 suddenlink/mth

Monthly Internet Fee \$11,500.00
less Base Amount (2,600.00)
\$8,900.00

Fiscal Agent fee \$12,000

Expenses	Yearly	Monthly
Internet	138,000.00	11,500.00
Router	3,000.00	250.00
Total	141,000.00	11,750.00
Erate disc 78%	109,980.00	9,165.00
Suddenlink	31,020.00	2,585.00
Video	15,000.00	1,250.00
Scholars Acade	500.00	41.66
Meals	400.00	33.33
Coordinator	33,954.60	2,829.55
Membership f	18,000.00	
TOTAL	98,874.60	

EASTEX TELEPHONE COOPERATIVE, INC.

Ethernet Transport Service (ETS)

100 Mbps Ethernet Service

Date: May 22, 2014

CUSTOMER NAME: Waskom ISD WSKMETS5Y
School Avenue
Box 74R
Waskom, Tx 75602

Telephone No. Office 903-682-1500

REFERENCES: NECA Tariff #5

MONTHLY ETS RATES				
RATE ELEMENT	Quantity	Rate	5 Year Discount	AMOUNT
ETS Basic Port	1	\$ 197.64	20%	\$ 158.11
ETS Channel Termination	1	\$ 476.82	20%	\$ 381.46
ETS Extended EVC	1	\$ 395.27	20%	\$ 316.22
TOTAL MONTHLY RECURRING CHARGES				

RATE ELEMENT	QUANTITY	RATE	Non-Recurring Charge
ETS Basic Port	1	\$ 6.00	\$ 6.00
ETS Channel Termination	1	\$ 6.00	\$ 6.00
ETS Extended EVC	1	\$ 6.00	\$ 6.00
TOTAL NON-RECURRING CHARGES			

ETS is an interstate high-speed data transport service designed to allow the customer to transmit multimedia traffic, (i.e., voice, data and video) over the same network infrastructure quickly and efficiently.

ETS is a service that uses variable length, Ethernet packets to interconnect multiple locations using the Telephone Company's Ethernet network. The service sends the packets over a best effort connectionless network using whatever capacity is available in the Telephone Company's network. The ETS customer generates traffic (packets) using the Ethernet-compatible customer premises equipment (CPE). The packets are transmitted through the Telephone Company's ETS network to a pre-specified destination address included in the packet header generated by the CPE.

Please sign below, to begin a new 5 year term:


Signature

5-23-14
Date

Eastex Celco, LLC DBA Eastex Net
SPIN ID 143048288

Internet Circuit Waskom ISD

Transport and Inter Access Only

	Qty	Rate
100 Mbps Internet Access	1	\$ 699.95

*Erata discount is not reflected in this pricing
A 25% Distant Learning Discount applies after Erata discount*