#### LEVELLAND INDEPENDENT SCHOOL DISTRICT

## **Projected Entitlements for Federal and Special Programs**

Actual

Projected

**Entitlements** 

**Entitlements** 

Name

12-13

13-14

	·	
FEDERAL TITLE PROGRAMS	-	
Title I, Part A-Improving Basic Programs	\$807,838	\$759,368
Title I, Part C-Migrant Education	\$125,064	\$117,560
Title II, Teacher and Principal Quality	\$168,789	<b>\$</b> 158,662
Title III, Part A, Bilingual/ESL	\$16,850	\$15,839
Title VI Rural and Low-Income	\$53,457	\$50,250
School Improvement (LHS/LMS)	\$30,000	\$28,200
FEDERAL SPECIAL EDUCATION PROGRAMS		
Individual Disability Education Act(IDEA)	\$559,857	\$526,266
Individual Disability Education Act(IDEA)- Preschool	\$15,480	\$14,551
OTUEN SEPTEMAL PROCESSAGE		<u></u>
OTHER FEDERAL PROGRAMS		
Carl Perkins-Career and Technical Education	\$38,487	\$35,408
Head Start	\$351,072	<b>\$</b> 353,600
Texas 21 <sup>st</sup> Century Community Learning(Consortium Member)		\$633,000
STATE GRANT PROGRAMS		
District Awards for Teacher Excellence	\$141,890	-0-
(D.A.T.E)	\$141,05U	-0-
Technology Lending Grant	\$100,000	-0-
MISCELLANEOUS GRANT PROGRAMS		
Monsanto	\$10,000	\$10,000

## E-rate Program

		Approved	Submitted
E-Rate	*	12-13	13-14
	Telecommunications	\$ 94,650	\$ 85,394
i	Internet Access	\$ 47,743	\$ 38,052
	Internal Connections	\$ 172,140	\$ 912,790

#### 2013 E-rate Applications

## **Priority 1 Requests**

#### Telecommunications

Local Telephone Service	\$ 31,777
Long Distance Service	\$ 1,020
Cell Phone Service	\$ 18,199
Fiber Optics	\$ 34,398

#### **Internet Access**

Fiber (NTS)	\$ 13,104
Fiber (Windstream)	\$ 11,092
Internet Provider	\$ 7,315
Web Hosting	\$ 1,425
Student Web Hosing and e-mail services	\$ 5116

## **Priority 2 Requests**

#### **Internal Connections**

Cabling and Electronics	\$ 895,380
Maintenance	\$ 17,410

# **Projected Budget Items**

Name of Program	Personnel	Contracted	Supplies/	Other Operating	Capitol
		Services	Materials	Expenses	Outlay
Title I, Part A	х	x	х	х	
Title I, Part C	х	х	x	х	
Title II	х	х	x		
Title III	х	х	х	х	
Title VI	x				
School Improvement	х	X	х	х	
IDEA	х	х	x	х	х
IDEA-Preschool	X		X	<u> </u>	
Carl Perkins		Х	x	x	Х
Head Start	х				
Monsanto			x		

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Title I, Part C	х	х	х	х	
Title II	х	х	x		
Title III	х	x	х	х	
Title VI	х				
School Improvement	х	X	х	х	
IDEA	х	Х	x	х	х
IDEA-Preschool	X		Х	X	
Carl Perkins		х	х	х	x
Head Start	x				
Monsanto			х		