

LEVELLAND INDEPENDENT SCHOOL DISTRICT

Projected Entitlements for Federal and Special Programs

Name	Actual	Projected
	Entitlements	Entitlements
	12-13	13-14
FEDERAL TITLE PROGRAMS		
Title I, Part A-Improving Basic Programs	\$807,838	\$759,368
Title I, Part C-Migrant Education	\$125,064	\$117,560
Title II, Teacher and Principal Quality	\$168,789	\$158,662
Title III, Part A, Bilingual/ESL	\$16,850	\$15,839
Title VI Rural and Low-Income	\$53,457	\$50,250
School Improvement (LHS/LMS)	\$30,000	\$28,200
FEDERAL SPECIAL EDUCATION PROGRAMS		
Individual Disability Education Act(IDEA)	\$559,857	\$526,266
Individual Disability Education Act(IDEA)- Preschool	\$15,480	\$14,551
OTHER FEDERAL PROGRAMS		
Carl Perkins-Career and Technical Education	\$38,487	\$35,408
Head Start	\$351,072	\$353,600
Texas 21 st Century Community Learning(Consortium Member)		\$633,000
STATE GRANT PROGRAMS		
District Awards for Teacher Excellence (D.A.T.E)	\$141,890	-0-
Technology Lending Grant	\$100,000	-0-
MISCELLANEOUS GRANT PROGRAMS		
Monsanto	\$10,000	\$10,000

E-rate Program

E-Rate *	Approved	Submitted
	12-13	13-14
Telecommunications	\$ 94,650	\$ 85,394
Internet Access	\$ 47,743	\$ 38,052
Internal Connections	\$ 172,140	\$ 912,790

2013 E-rate Applications

Priority 1 Requests

Telecommunications

Local Telephone Service	\$ 31,777
Long Distance Service	\$ 1,020
Cell Phone Service	\$ 18,199
Fiber Optics	\$ 34,398

Internet Access

Fiber (NTS)	\$ 13,104
Fiber (Windstream)	\$ 11,092
Internet Provider	\$ 7,315
Web Hosting	\$ 1,425
Student Web Hosing and e-mail services	\$ 5116

Priority 2 Requests

Internal Connections

Cabling and Electronics	\$ 895,380
Maintenance	\$ 17,410

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