

Park: Alpena County Fairgrounds

Report by: PATRICK MARTIN

Date: 6/12/23



## PARK MANAGER MONTHLY REPORT

Ongoing Improvements Project(s) Progress:

- 1) GRAND STAND BLEACHERS, Replacing boards
- 2) Merchant Building: Will be starting to replace bulbs + peel paint hopefully this coming weekend.

Campground Activities & Site Notes:

June 17th Blues fest + R. O. C. walk

\* Need to look at getting another dumpster

Budget Adjustments Needed/Budget Look Ahead:

NONE AT THIS TIME

Upcoming/Needed Maintenance:

\* GATOR STILL ISN'T Fixed, would be nice to have

\* Attached: Occupancy Reports, Revenue YTD (actual v budget)

Manager Should Keep on Site and Available for Inspection: Maintenance Checklists (3 month, 6 month, annual), Vehicle Inspection Checklist, Playground Inspection Checklist

## Occupancy Report (as of 6/12/2023)

	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Average
Site #1	0.0%	0.0%	0.0%	38.7%	0.0%	0.0%	0.0%	6.5%
Site #2	0.0%	0.0%	0.0%	38.7%	0.0%	0.0%	0.0%	6.5%
Site #3	0.0%	0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	5.4%
Site #4	0.0%	0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	5.4%
Site #5	0.0%	0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	5.4%
Site #6	0.0%	0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	5.4%
Site #7	0.0%	0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	5.4%
Site #8	0.0%	0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	5.4%
Site #9	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #10	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Site #11	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Site #12	6.5%	63.3%	0.0%	29.0%	0.0%	0.0%	0.0%	16.2%
Site #13	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #14	3.2%	100.0%	0.0%	29.0%	0.0%	0.0%	0.0%	21.6%
Site #15	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #16	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #17	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #18	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Site #20	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #21	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #22	0.0%	0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	5.4%
Site #23	0.0%	0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	5.4%
Site #24	0.0%	0.0%	0.0%	35.5%	0.0%	0.0%	0.0%	5.9%
Site #25	0.0%	6.7%	0.0%	29.0%	0.0%	0.0%	0.0%	5.9%
Site #26	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #27	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #28	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Site #29	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Site #30	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Site #31	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #32	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #33	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Site #34	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Site #35	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Site #36	0.0%	0.0%	64.5%	35.5%	0.0%	0.0%	0.0%	16.8%
Site #37	54.8%	100.0%	100.0%	100.0%	100.0%	45.2%	0.0%	82.7%
Site #38	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #39	29.0%	0.0%	0.0%	9.7%	0.0%	0.0%	0.0%	6.5%
Site #40	0.0%	26.7%	9.7%	32.3%	0.0%	0.0%	0.0%	11.4%
Site #41	0.0%	0.0%	22.6%	29.0%	0.0%	0.0%	0.0%	8.6%
Site #42	0.0%	0.0%	22.6%	35.5%	0.0%	0.0%	0.0%	9.7%
Site #43	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #44	64.5%	100.0%	35.5%	29.0%	0.0%	0.0%	0.0%	37.8%
Site #45	0.0%	83.3%	16.1%	35.5%	0.0%	0.0%	0.0%	22.2%
Site #46	0.0%	16.7%	0.0%	22.6%	0.0%	0.0%	0.0%	6.5%

## Occupancy Report (as of 6/12/2023)

	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Average
Site #47	0.0%	16.7%	0.0%	29.0%	0.0%	0.0%	0.0%	7.6%
Site #48	0.0%	33.3%	0.0%	29.0%	0.0%	0.0%	0.0%	10.3%
Site #49	22.6%	10.0%	0.0%	29.0%	0.0%	0.0%	0.0%	10.3%
Site #50	0.0%	46.7%	0.0%	29.0%	0.0%	0.0%	0.0%	12.4%
Site #51	41.9%	100.0%	54.8%	29.0%	0.0%	0.0%	0.0%	37.3%
Site #52	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #53	0.0%	0.0%	12.9%	29.0%	0.0%	0.0%	0.0%	7.0%
Site #54	0.0%	6.7%	12.9%	29.0%	0.0%	0.0%	0.0%	8.1%
Site #55	0.0%	3.3%	12.9%	35.5%	0.0%	0.0%	0.0%	8.6%
Site #56	54.8%	100.0%	100.0%	100.0%	100.0%	48.4%	0.0%	83.2%
Site #57	6.5%	10.0%	19.4%	32.3%	3.3%	0.0%	0.0%	11.9%
Site #58	12.9%	10.0%	19.4%	51.6%	0.0%	0.0%	0.0%	15.7%
Site #59	6.5%	26.7%	16.1%	51.6%	0.0%	0.0%	0.0%	16.8%
Site #60	3.2%	23.3%	22.6%	32.3%	0.0%	0.0%	0.0%	13.5%
Site #61	0.0%	3.3%	12.9%	32.3%	0.0%	0.0%	0.0%	8.1%
Site #62	22.6%	70.0%	35.5%	32.3%	0.0%	0.0%	0.0%	26.5%
Site #63	22.6%	6.7%	32.3%	32.3%	0.0%	0.0%	0.0%	15.7%
Site #64	16.1%	13.3%	22.6%	51.6%	0.0%	0.0%	0.0%	17.3%
Site #65	6.5%	30.0%	12.9%	54.8%	10.0%	0.0%	0.0%	18.9%
Site #66	3.2%	40.0%	35.5%	35.5%	0.0%	0.0%	0.0%	18.9%
Site #67	19.4%	6.7%	19.4%	6.5%	0.0%	0.0%	0.0%	8.6%
Site #68	0.0%	6.7%	12.9%	6.5%	0.0%	0.0%	0.0%	4.3%
Site #69	0.0%	6.7%	9.7%	0.0%	0.0%	0.0%	0.0%	2.7%
Meich. Bldg.	3.2%	13.3%	12.9%	3.2%	0.0%	0.0%	0.0%	5.4%
Grand Stand/ Stage	0.0%	6.7%	0.0%	9.7%	0.0%	0.0%	0.0%	2.7%
Dump Fee	22.6%	10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.4%
Shower Fees	16.1%	3.3%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%
HORSE BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARENA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE HORSE BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STROAGE CATTLE BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE P G BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE RABBIT BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE GOAT BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE GRAND STANDS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
(No Site)	—	—	—	—	—	—	—	—
Average:	5.4%	13.6%	9.2%	24.6%	2.6%	1.2%	0.0%	9.4%

## Occupancy Report (as of 6/12/2023)

	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Average
Site #1	0.0%	0.0%	48.4%	58.1%	0.0%	0.0%	0.0%	17.8%
Site #2	0.0%	0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	5.4%
Site #3	0.0%	0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	5.4%
Site #4	0.0%	0.0%	6.5%	77.4%	100.0%	22.6%	0.0%	34.1%
Site #5	0.0%	3.3%	0.0%	29.0%	0.0%	0.0%	0.0%	5.4%
Site #6	0.0%	13.3%	19.4%	32.3%	23.3%	0.0%	0.0%	14.6%
Site #7	0.0%	0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	5.4%
Site #8	0.0%	0.0%	6.5%	32.3%	0.0%	0.0%	0.0%	6.5%
Site #9	0.0%	0.0%	0.0%	22.6%	0.0%	0.0%	0.0%	3.8%
Site #10	0.0%	0.0%	6.5%	19.4%	0.0%	0.0%	0.0%	4.3%
Site #11	0.0%	0.0%	22.6%	19.4%	0.0%	0.0%	0.0%	7.0%
Site #12	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Site #13	0.0%	0.0%	67.7%	29.0%	0.0%	0.0%	0.0%	16.2%
Site #14	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #15	0.0%	0.0%	71.0%	64.5%	0.0%	0.0%	0.0%	22.7%
Site #16	0.0%	20.0%	93.5%	25.8%	0.0%	0.0%	0.0%	23.2%
Site #17	22.6%	100.0%	93.5%	32.3%	0.0%	0.0%	0.0%	41.1%
Site #18	0.0%	0.0%	38.7%	64.5%	0.0%	0.0%	0.0%	17.3%
Site #19	0.0%	0.0%	0.0%	48.4%	13.3%	0.0%	0.0%	10.3%
Site #20	0.0%	0.0%	29.0%	29.0%	0.0%	0.0%	0.0%	9.7%
Site #21	0.0%	6.7%	6.5%	29.0%	0.0%	0.0%	0.0%	7.0%
Site #22	0.0%	6.7%	19.4%	25.8%	0.0%	0.0%	0.0%	8.6%
Site #23	0.0%	0.0%	6.5%	25.8%	0.0%	0.0%	0.0%	5.4%
Site #24	0.0%	6.7%	12.9%	29.0%	10.0%	0.0%	0.0%	9.7%
Site #25	0.0%	0.0%	12.9%	19.4%	0.0%	0.0%	0.0%	5.4%
Site #26	0.0%	3.3%	19.4%	19.4%	6.7%	0.0%	0.0%	8.1%
Site #27	0.0%	6.7%	12.9%	29.0%	0.0%	0.0%	0.0%	8.1%
Site #28	0.0%	3.3%	6.5%	29.0%	0.0%	0.0%	0.0%	6.5%
Site #29	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.9%
Site #30	0.0%	23.3%	74.2%	29.0%	0.0%	0.0%	0.0%	21.1%
Site #31	0.0%	0.0%	6.5%	29.0%	0.0%	0.0%	0.0%	5.9%
Site #32	0.0%	0.0%	6.5%	29.0%	0.0%	0.0%	0.0%	5.9%
Site #33	0.0%	0.0%	6.5%	29.0%	0.0%	0.0%	0.0%	5.9%
Site #34	0.0%	0.0%	6.5%	38.7%	0.0%	0.0%	0.0%	7.6%
Site #35	0.0%	0.0%	6.5%	6.5%	0.0%	0.0%	0.0%	2.2%
Site #36	0.0%	6.7%	100.0%	100.0%	100.0%	0.0%	0.0%	50.8%
Site #37	12.9%	90.0%	22.6%	0.0%	0.0%	0.0%	0.0%	20.5%
Site #38	0.0%	0.0%	0.0%	25.8%	0.0%	0.0%	0.0%	4.3%
Site #39	0.0%	30.0%	29.0%	25.8%	0.0%	0.0%	0.0%	14.1%
Site #40	0.0%	0.0%	32.3%	48.4%	0.0%	0.0%	0.0%	13.5%
Site #41	0.0%	76.7%	19.4%	29.0%	3.3%	0.0%	0.0%	21.1%
Site #42	0.0%	0.0%	9.7%	25.8%	0.0%	0.0%	0.0%	5.9%
Site #43	0.0%	0.0%	9.7%	25.8%	0.0%	0.0%	0.0%	5.9%
Site #44	0.0%	0.0%	32.3%	25.8%	0.0%	0.0%	0.0%	9.7%
Site #45	0.0%	0.0%	6.5%	29.0%	0.0%	0.0%	0.0%	5.9%
Site #46	0.0%	3.3%	25.8%	25.8%	0.0%	0.0%	0.0%	9.2%

## Occupancy Report (as of 6/12/2023)

	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Average
Site #47	0.0%	6.7%	9.7%	25.8%	40.0%	0.0%	0.0%	13.5%
Site #48	0.0%	10.0%	29.0%	25.8%	0.0%	0.0%	0.0%	10.8%
Site #49	0.0%	0.0%	41.9%	32.3%	6.7%	0.0%	0.0%	13.5%
Site #50	0.0%	0.0%	22.6%	29.0%	90.0%	38.7%	0.0%	29.7%
Site #51	0.0%	56.7%	67.7%	67.7%	70.0%	0.0%	0.0%	43.2%
Site #52	0.0%	0.0%	19.4%	25.8%	0.0%	0.0%	0.0%	7.6%
Site #53	0.0%	0.0%	12.9%	25.8%	10.0%	16.1%	0.0%	10.8%
Site #54	0.0%	16.7%	19.4%	25.8%	0.0%	0.0%	0.0%	10.3%
Site #55	0.0%	6.7%	35.5%	61.3%	20.0%	0.0%	0.0%	20.5%
Site #56	54.8%	100.0%	100.0%	87.1%	76.7%	0.0%	0.0%	69.2%
Site #57	0.0%	46.7%	25.8%	71.0%	10.0%	0.0%	0.0%	25.4%
Site #58	12.9%	63.3%	22.6%	51.6%	3.3%	0.0%	0.0%	25.4%
Site #59	6.5%	0.0%	58.1%	38.7%	3.3%	0.0%	0.0%	17.8%
Site #60	0.0%	20.0%	25.8%	64.5%	13.3%	0.0%	0.0%	20.5%
Site #61	0.0%	16.7%	41.9%	25.8%	3.3%	0.0%	0.0%	14.6%
Site #62	0.0%	36.7%	29.0%	58.1%	20.0%	0.0%	0.0%	23.8%
Site #63	9.7%	33.3%	29.0%	51.6%	60.0%	0.0%	0.0%	30.3%
Site #64	12.9%	23.3%	45.2%	67.7%	10.0%	0.0%	0.0%	26.5%
Site #65	12.9%	100.0%	38.7%	51.6%	10.0%	0.0%	0.0%	35.1%
Site #66	0.0%	93.3%	83.9%	51.6%	33.3%	0.0%	0.0%	43.2%
Site #67	0.0%	16.7%	54.8%	51.6%	33.3%	0.0%	0.0%	25.9%
Site #68	0.0%	10.0%	54.8%	58.1%	20.0%	0.0%	0.0%	23.8%
Site #69	0.0%	6.7%	45.2%	100.0%	30.0%	0.0%	0.0%	30.3%
Merch. Bldg.	19.4%	20.0%	19.4%	12.9%	3.3%	3.2%	0.0%	13.0%
Grand Stand/ Stage	3.2%	0.0%	0.0%	6.5%	0.0%	0.0%	0.0%	1.6%
Dump Fee	22.6%	63.3%	51.6%	29.0%	30.0%	12.9%	0.0%	34.6%
Shower Fees	19.4%	16.7%	12.9%	16.1%	6.7%	0.0%	0.0%	11.9%
HORSE BARN	9.7%	26.7%	12.9%	0.0%	0.0%	0.0%	0.0%	8.1%
ARENA	9.7%	26.7%	9.7%	0.0%	0.0%	0.0%	0.0%	7.6%
WINTER STORAGE HORSE BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STROAGE CATTLE BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE PIG BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE RABITT BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE GOAT BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE GRAND STANDS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
(No Site)	—	—	—	—	—	—	—	—
Average:	2.8%	15.0%	24.9%	33.1%	10.6%	1.2%	0.0%	14.5%