

Costing Scenario for Summer Food Program 2021			
<b>Revenue</b>			
	# meals Served	Reimbursement Rate	Revenue
Breakfast	80,097	\$2.4625	\$197,238.86
Lunch	80,097	\$4.3175	\$345,818.80
Snack	6,200	\$1.0200	\$6,324.00
<b>Total Revenue</b>			\$549,381.66
<b>Expenditures</b>			
Staff			
6 Staff for 20 hours per week at \$16.94 (class 1 step 5 + \$2)			\$28,150.21
1 Head Cook 20 hours per week at \$21.31 (class 3 step 5 +\$2)			\$5,902.02
Food Cost			\$120,000.00
Paper Supply Cost			\$120,000.00
<b>Total Expenditures</b>			\$274,052.23
<b>Revenue Net Expenditures</b>			\$275,329.43