UNOFFICIAL - FY 2010 MAEP ALLOCATION - IF FULLY FUNDED NOT BASED ON ANY APPROPRIATION

THE LEGISLATURE HAS NOT SET THE FY2010 MAEP APPROPRIATION - THIS INFORMATION IS FOR CONTINGENCY PLANNING ONLY - ONCE THE FY2010 APPROPRIATION HAS BEEN SET THE DEPARTMENT WILL NOTIFY DISTRICTS OF ACTUAL ALLOCATIONS INFORMATION PROVIDED BY THE MISSISSIPPI DEPARTMENT OF EDUCATION - APRIL 23, 2009

| | | | | | | MATES AND WILL | | | |
|------------------------------------|-----------|---------------|-----------------------------------|-------------|---------------------------|--------------------------|---------------------------------|---------------------------|---------------------------|
| | DIST. NO. | DISTRICT NAME | MAEP STATE COST B/F ADD ONS | ADD ON | TOTAL GIFTED ADD ON | TOTAL VOC. ED. ADD ON | ALTERNATIVE SCHOOL ADD ON | TRANSPORTATION ADD ON | TOTAL MAEP COST |
| 2009/2010 | 4120 | TUPELO | \$23,961,290 | \$3,787,082 | \$1,331,110 | \$534,711 | \$425,883 | \$635,248 | \$30,675,324 |
| | | | | | | | | | |
| 2008/2009 | 4120 | TUPELO | \$23,244,069 | \$3,801,619 | \$1,263,223 | \$517,246 | \$408,804 | \$609,760 | \$29,844,721 |
| Increase or Deacreases | | \$717,221 | -\$14,537 | \$67,887 | \$17,465 | \$17,079 | \$25,488 | \$830,603 | |
| House Increase or Deacreases | | | | | | | | - - | \$30,675,324 \$830,603 |
| Senate Increase or Deacreases | | | | | | | | - | \$30,520,815 \$676,094 |
| Governor Increase or Deacreases | | | | | | | - - | \$30,265,637 \$420,916 | |