

GRAHAM ISD
DON DAVIS
COLLECTIONS SUMMARY FROM

YOUNG COUNTY APPRAISAL DISTRICT

ENDING 03/31/2011

<u>COLLECTIONS</u>	<u>MONTHLY</u>	<u>YEAR TO DATE</u>
CURRENT TAX M&O	\$ -0-	\$ 6,216,151.92
I&S	-0-	1,950,401.23
DELINQUENT TAX M&O	77,820.21	166,395.39
I&S	25,123.37	52,189.71
P & I M&O	6,377.03	11,936.18
I&S	2,015.98	3,709.31
DELINQUENTS PRIOR TO 2010 M&O	10,094.82	81,609.35
I&S	2,588.82	22,663.08
P & I M&O	4,573.29	26,529.11
P & I I&S	806.61	6,114.22
OTHER _____	-0-	-0-
TOTAL COLLECTIONS	\$ 129,400.13	\$ 8,537,699.50
DISBURSEMENTS	\$ 129,400.13	\$ 8,537,699.50

COLLECTION PERCENTAGES

	ENDING <u>03-31-2010</u>	ENDING <u>03-31-2011</u>
CITY OF GRAHAM	<u>94.31%</u>	<u>94.66%</u>
CITY OF NEWCASTLE	<u>89.28%</u>	<u>87.83%</u>
CITY OF OLNEY	<u>85.07%</u>	<u>86.42%</u>
GRAHAM ISD	<u>94.36%</u>	<u>94.90%</u>
NEWCASTLE ISD	<u>94.54%</u>	<u>95.11%</u>
OLNEY HOSPITAL	<u>91.31%</u>	<u>92.85%</u>
OLNEY ISD	<u>91.19%</u>	<u>92.99%</u>
YOUNG COUNTY	<u>93.46%</u>	<u>94.20%</u>
NCTC	<u> </u>	<u>94.50%</u>