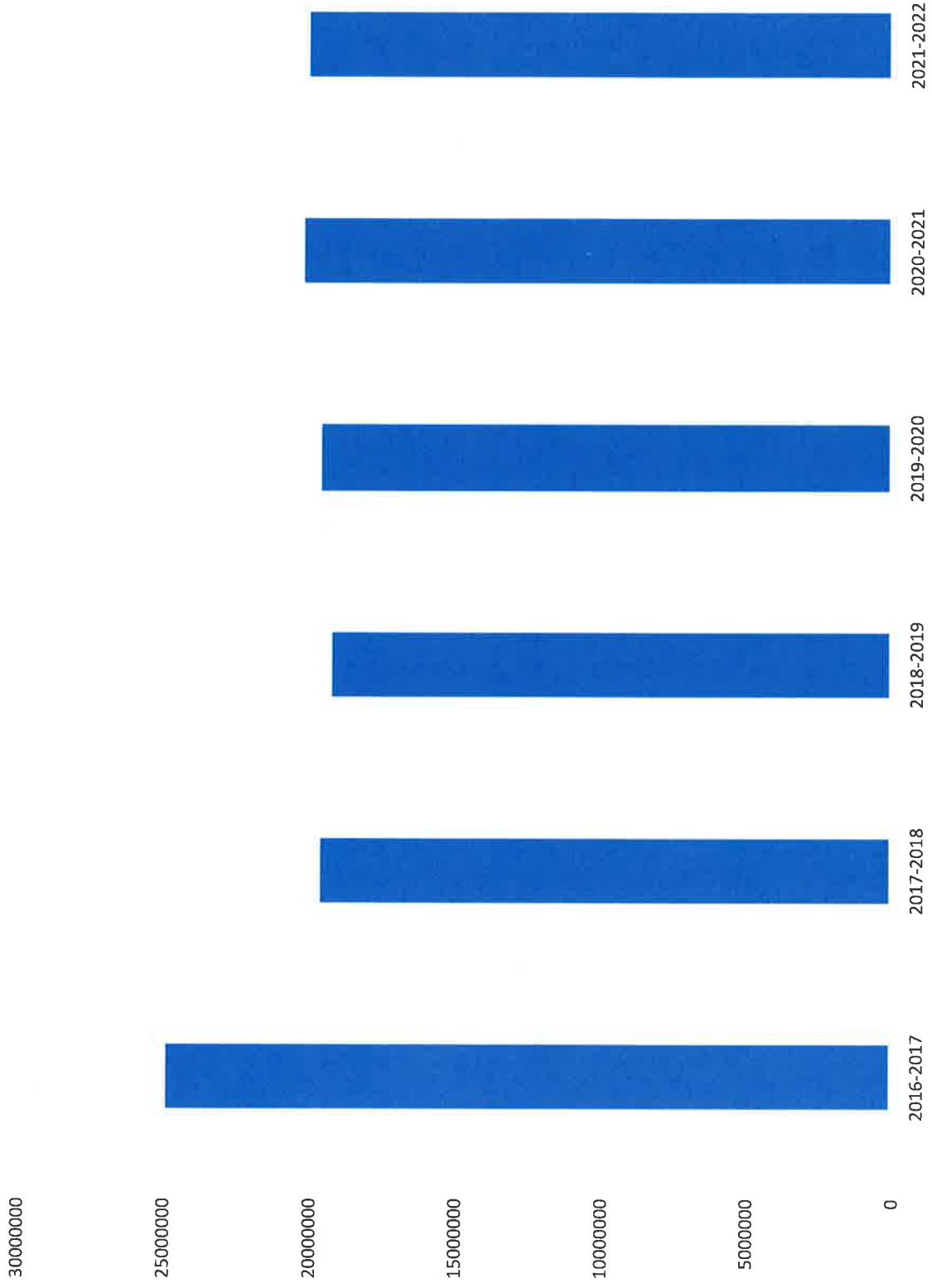
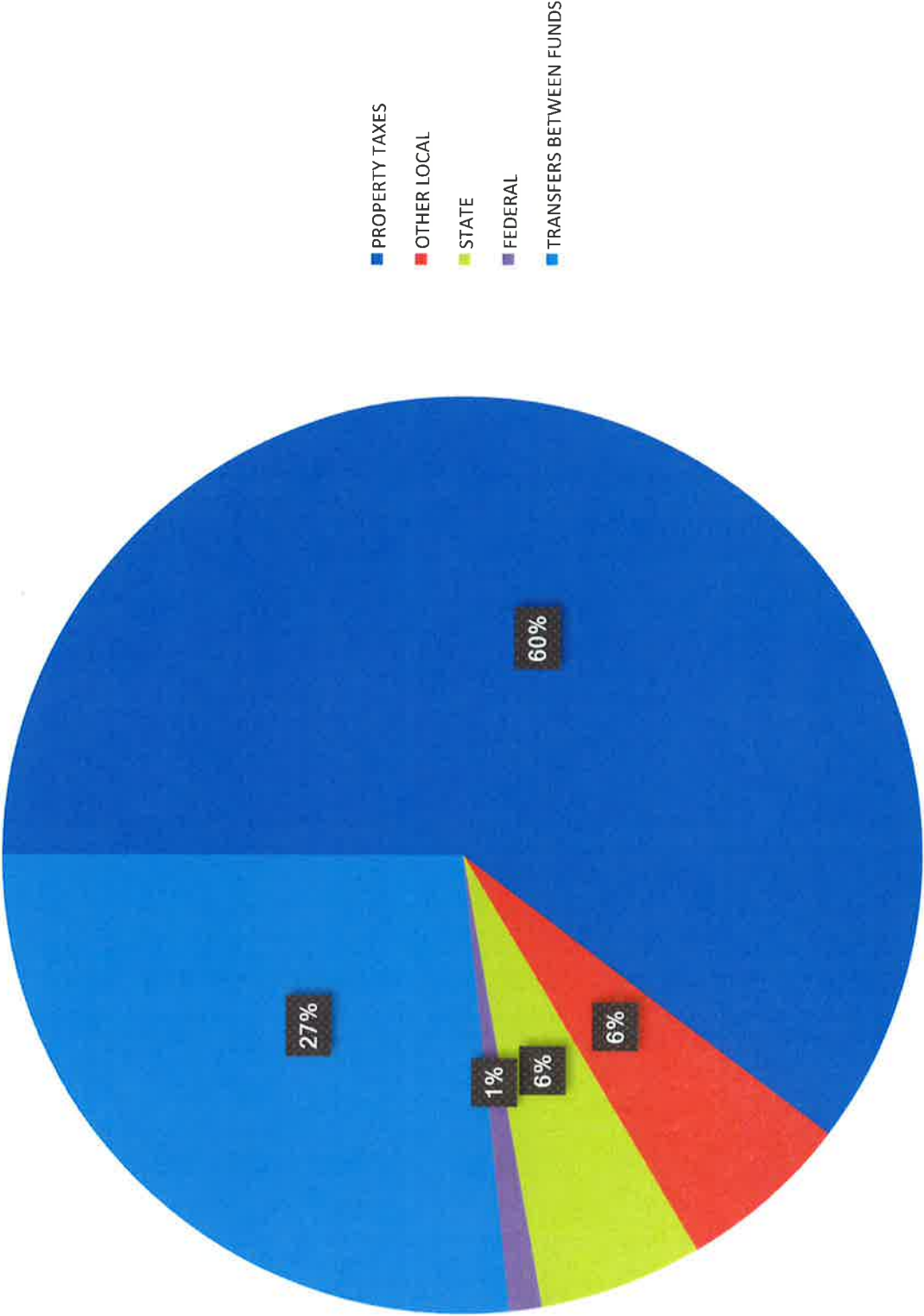


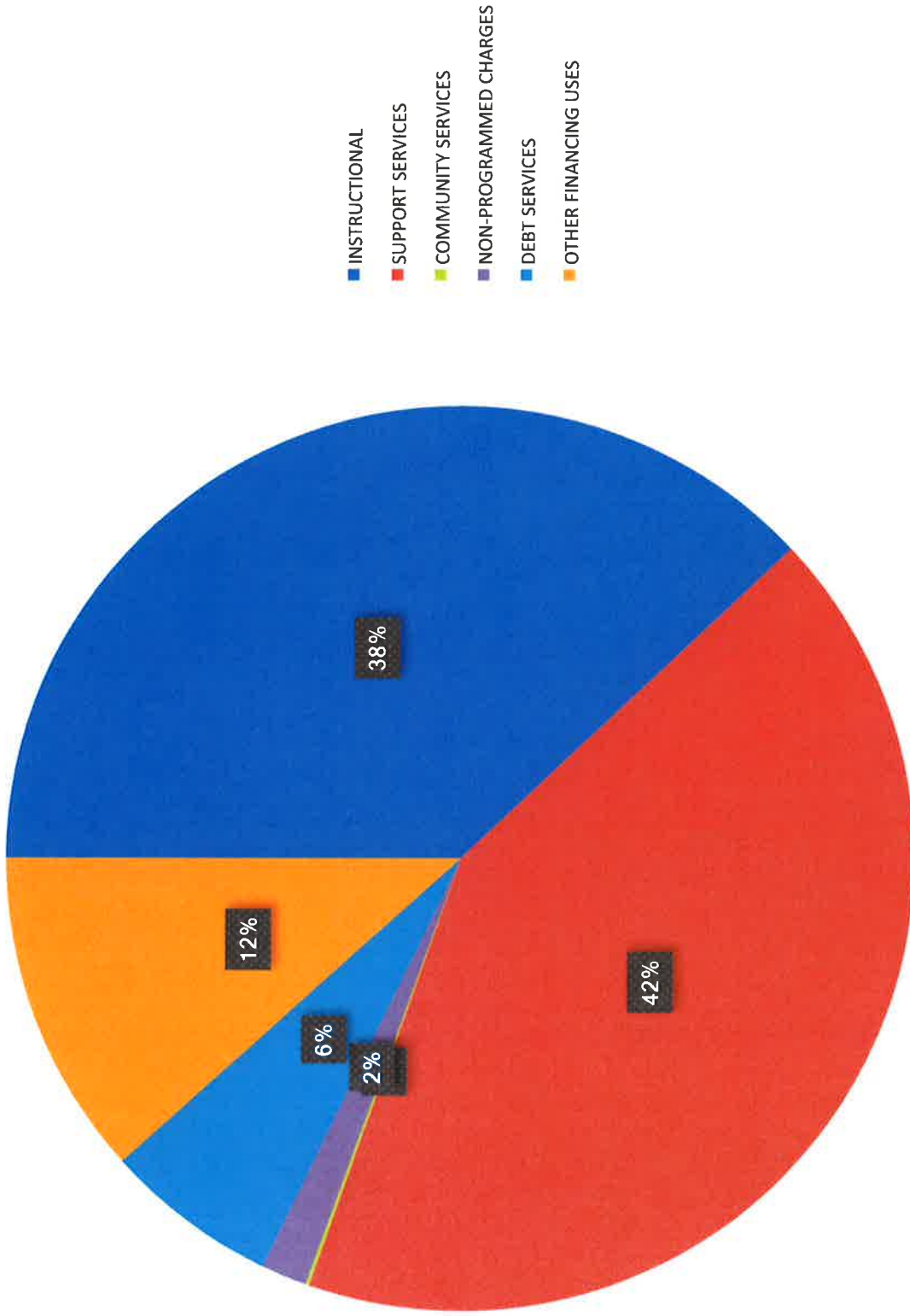
# FUND BALANCE PROJECTIONS



# REVENUES - FY18



# EXPENDITURES BY FUNCTION - FY18



# EXPENDITURES BY OBJECT - FY18

