

**Graham Independent School District
Board Agenda Item Synopsis**

Subject: Consider Approval of the 2025-2026 Proposed Graham ISD Budget

Background Information:

The Board of Trustees will consider approval of the proposed 2025-2026 GISD budget. This is an opportunity for the Board of Trustees to consider the proposed revenues and expenditures included with the proposed budget.

Administrative Consideration:

Sec. 44.002. PREPARATION OF BUDGET. (a) On or before a date set by the State Board of Education, the superintendent shall prepare, or cause to be prepared, a proposed budget covering all estimated revenue and proposed expenditures of the district for the following fiscal year.

Alignment to District Goals:

- ☒ 1. **Academics:** All students will be prepared for success at the next level.
- ☒ 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- ☒ 3. **Finance and Facilities:**
 - Optimize revenues and impact student achievement by increasing attendance rates at all campuses.
 - Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- ☐ 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- ☐ 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- ☒ 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

Budgetary Impact:

Approve proposed expenditures and revenues included within the 2025-2026 GISD Proposed Budget

Recommendation:

Consider Approval of the proposed 2025-2026 Proposed GISD Budget

Meeting Date:

August 12, 2025