



RED WING PUBLIC SCHOOLS

ENROLLMENT ANALYSIS

For the Fiscal Year Ending June 30, 2021



MONTHS REPORTED: **3**

REGULAR ED

| BEG OF MONTH | REG K | HD-K | EC | HK | TOTAL REG K | Gr. 1 | Gr. 2 | Gr. 3 | Gr. 4 | Gr. 5 | Gr. 6 | Gr. 7 | Gr. 8 | Gr. 9 | Gr.10 | Gr. 11 | Gr. 12 | TOTALS |
|-----------------------------|--------|------|--------|---------|-------------|--------|--------|---------|--------|--------|---------|--------|--------|--------|--------|---------|----------|----------------------|
| SEPT | 173 | | 76 | | 173 | 182 | 198 | 181 | 205 | 188 | 192 | 189 | 191 | 193 | 203 | 188 | 189 | 2,548 |
| OCT | 174 | | 76 | | 174 | 181 | 196 | 179 | 201 | 183 | 181 | 187 | 191 | 188 | 202 | 186 | 178 | 2,503 |
| NOV | 177 | | 83 | | 177 | 184 | 196 | 179 | 199 | 182 | 178 | 184 | 191 | 185 | 204 | 186 | 178 | 2,506 |
| DEC | | | | | - | | | | | | | | | | | | | - |
| JAN | | | | | - | | | | | | | | | | | | | - |
| FEB | | | | | - | | | | | | | | | | | | | - |
| MAR | | | | | - | | | | | | | | | | | | | - |
| APR | | | | | - | | | | | | | | | | | | | - |
| MAY | | | | | - | | | | | | | | | | | | | - |
| TOTALS | 524 | - | 235 | - | 524 | 547 | 590 | 539 | 605 | 553 | 551 | 560 | 573 | 566 | 609 | 560 | 545 | 7,557 |
| AVERAGE | 174.7 | - | 78.3 | - | 174.7 | 182.3 | 196.7 | 179.7 | 201.7 | 184.3 | 183.7 | 186.7 | 191.0 | 188.7 | 203.0 | 186.7 | 181.7 | 2,519.0 |
| EXTENDED TIME | - | - | | | | 0.03 | | | | | | | | | 0.01 | 0.29 | | 0.33 |
| TUITION - OUT | 0.08 | - | | | | 6.04 | 4.07 | 6.02 | 12.90 | 7.02 | 6.00 | 6.99 | 10.73 | 12.19 | 22.04 | 16.60 | 19.26 | 129.86 |
| AVG TOTALS | 174.7 | - | 78.3 | - | 174.7 | 182.3 | 196.7 | 179.7 | 201.7 | 184.3 | 183.7 | 186.7 | 191.0 | 188.7 | 203.0 | 186.7 | 181.7 | 2,519.0 |
| | | | | | | | | | | | | | | | | | | FALL TO EOY IMPACT ▼ |
| PRIOR YEAR 10/1 | 174.0 | | 66.0 | - | 174.0 | 192.0 | 179.0 | 206.0 | 185.0 | 182.0 | 186.0 | 193.0 | 201.0 | 223.0 | 194.0 | 192.0 | 153.0 | 2,526.0 |
| EOY ADM | 178.1 | | 43.0 | - | 178.1 | 190.3 | 179.5 | 210.8 | 186.8 | 181.5 | 185.2 | 192.6 | 200.0 | 229.3 | 204.2 | 203.6 | 195.3 | 2,580.1 |
| EOY/FALL RATIO | 1.023 | | 0.652 | #DIV/0! | 1.023 | 0.991 | 1.003 | 1.023 | 1.010 | 0.997 | 0.995 | 0.998 | 0.995 | 1.028 | 1.052 | 1.061 | 1.277 | 1.021 |
| FALL TO EOY | 98.0% | | 50.0% | 0.0% | 99.0% | 98.0% | 98.0% | 98.0% | 98.0% | 98.0% | 98.0% | 98.0% | 98.0% | 98.0% | 98.0% | 95.0% | 95.0% | - |
| EOY PROJECTED ADM | 171.3 | 0.0 | 39.2 | 0.0 | 171.3 | 184.8 | 196.8 | 182.1 | 210.5 | 187.7 | 186.0 | 189.9 | 197.9 | 197.1 | 221.0 | 194.2 | 191.8 | 2550.2 |
| WEIGHTING | 1.00 | 0.55 | 1.00 | 1.00 | - | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 | |
| EOY PROJECTED WADM'S | 171.25 | - | 39.17 | - | 171.25 | 184.76 | 196.80 | 182.09 | 210.53 | 187.67 | 185.99 | 227.91 | 237.49 | 236.50 | 265.19 | 233.07 | 230.21 | 2,788.63 |
| <i>ADOPTED</i> | | | | | | | | | | | | | | | | | | |
| CURRENT BUDGET (WADM'S) | 180.00 | - | 41.00 | - | 180.00 | 169.30 | 191.80 | 177.10 | 207.90 | 192.00 | 175.70 | 223.68 | 227.04 | 243.60 | 270.36 | 246.48 | 248.16 | 2,794.12 |
| VARIANCE VS. BUDGET (WADMS) | (8.75) | - | (1.83) | - | (8.75) | 15.46 | 5.00 | 4.99 | 2.63 | (4.33) | 10.29 | 4.23 | 10.45 | (7.10) | (5.17) | (13.41) | (17.95) | (5.49) |
| INITIAL BUDGET ADM'S | 180.00 | - | 41.00 | | 180.00 | 169.30 | 191.80 | 177.10 | 207.90 | 192.00 | 175.70 | 186.40 | 189.20 | 203.00 | 225.30 | 205.40 | 206.80 | 2,550.90 |
| | K | HD-K | EC | HK | | | | GR. 1-3 | | | GR. 4-6 | | | | | | GR. 7-12 | |
| EOY PROJECTED ADM | 171.3 | 0.0 | 39.2 | 0.0 | | | | 563.7 | | | 584.2 | | | | | | 1192.0 | 2550.2 |