

**MEMO:** Below is a meal tracking spreadsheet created by the Food Service Coordinator. It shows how many meals were actually sold during lunch time at the school. The "Diff" column shows the difference between the number of orders and the number of meals served. This is due to certain number of orders, but the lunch server could have served more or less than the number of orders; some students brought lunch from home; and vice versa. As such, we used these difference columns to adjust the total number of meals served.

School	Aug	Aug	Diff	Sept	Sept	Diff	Oct
	Meals Ordered	Meals Charged		Meals Ordered	Meals Charged		Meals Ordered
Beye	871	863	8	3,985	3,981	4	3,821
Hatch	671	656	15	2,945	2,948	(3)	2,728
Holmes	900	895	5	4,016	4,040	(24)	3,980
Irving	1,033	1,012	21	4,520	4,530	(10)	4,206
Lincoln	1,075	1,075	-	4,835	4,834	1	4,495
Longfellow	999	1,018	(19)	4,622	4,613	9	4,471
Mann	641	634	7	2,923	2,918	5	2,827
Whittier	704	696	8	2,927	2,971	(44)	2,685
<b>Sub-Total</b>	<b>6,894</b>	<b>6,849</b>	<b>45</b>	<b>30,773</b>	<b>30,835</b>	<b>(62)</b>	<b>29,213</b>
Julian	1,939	1,918	21	8,023	8,007	16	7,095
Brooks	1,799	1,785	14	7,528	7,535	(7)	7,273
<b>Sub-Total</b>	<b>3,738</b>	<b>3,703</b>	<b>35</b>	<b>15,551</b>	<b>15,542</b>	<b>9</b>	<b>14,368</b>
<b>Grand Total</b>	<b>10,632</b>	<b>10,552</b>	<b>80</b>	<b>46,324</b>	<b>46,377</b>	<b>(53)</b>	<b>43,581</b>

ALTERNATE MEAL COSTS PER UNIT							
	Aug/Sept	Oct	Nov	December	January	February	March
<b>Applesauce cups</b>							
72 per case	15 boxes	3 Boxes	0	0	0	0	4.5 boxes
\$25 per box	1,080 cups	216 cups	0	0	0	0	324 cups
<b>Graham Crackers</b>							
200 per box	12 boxes	5 boxes	1	2	1	2	5.5
\$35.00 per box	2400 cups	1000 cups	200 cups	400 cups	200 cups	400 cups	1500 cups

**MILK COUNT - MEALTIME WORKSHEETS**

BEYE	BROOKS	HATCH	HOLMES	IRVING	JULIAN	LINCOLN	LONGFE
419	357	250	444	330	541	606	479
1489	2388	1069	1944	1452	2489	2725	2224
1234	2277	912	1714	1215	2151	2235	1745
986	1994	741	1486	989	1705	1737	1491
891	1677	652	1256	841	1380	1458	1454
976	1115	619	1044	855	1072	1529	856
1360	1402	744	1511	1256	1322	2238	1501
1158	2091	865	1638	1223	1920	2165	1917
1130	1795	798	1647	1242	1818	1884	1789
1004	1725	587	1341	1012	1543	1517	1505
489	436	235	441	449	638	698	596
<b>11,136</b>	<b>17,257</b>	<b>7,472</b>	<b>14,466</b>	<b>10,864</b>	<b>16,579</b>	<b>18,792</b>	<b>15,557</b>

## Ordered Vs Served 2014-2015

ordinator, covering the fiscal year 2014-2015. The "Meals Ordered" column documents how many meals  
 mn amounts to the difference between two aforementioned columns, and could be a result of several  
 per unit. Additionally, it could be due to students having negative balances and being served a free lu  
 calculations as a rough estimate for our analysis purposes.

<b>Oct Meals Charged</b>	<b>Diff</b>	<b>Nov Meals Ordered</b>	<b>Nov Meals Charged</b>	<b>Diff</b>	<b>Dec Meals Ordered</b>	<b>Dec Meals Charged</b>	<b>Diff</b>	<b>Jan Meals Ordered</b>	<b>Jan Meals Charged</b>
3,816	5	3,342	3,334	8	3,092	3,073	19	2,352	2,322
2,716	12	2,392	2,404	(12)	2,197	2,187	10	3,462	3,442
3,966	14	3,452	3,448	4	3,121	3,103	18	3,692	3,675
4,227	(21)	3,715	3,702	13	3,420	3,397	23	3,239	3,271
4,504	(9)	3,995	3,982	13	3,586	3,587	(1)	3,842	3,915
4,454	17	3,745	3,743	2	3,603	3,601	2	3,837	3,827
2,810	17	2,538	2,539	(1)	2,321	2,319	2	2,284	2,285
2,677	8	2,211	2,199	12	2,127	2,131	(4)	2,336	2,322
<b>29,170</b>	<b>43</b>	<b>25,390</b>	<b>25,351</b>	<b>39</b>	<b>23,467</b>	<b>23,398</b>	<b>69</b>	<b>25,044</b>	<b>25,059</b>
7,022	73	5,875	5,876	(1)	5,511	5,493	18	5,711	5,697
7,237	36	6,003	5,993	10	4,586	4,630	(44)	5,299	5,242
<b>14,259</b>	<b>109</b>	<b>11,878</b>	<b>11,869</b>	<b>9</b>	<b>10,097</b>	<b>10,123</b>	<b>(26)</b>	<b>11,010</b>	<b>10,939</b>
<b>43,429</b>	<b>152</b>	<b>37,268</b>	<b>37,220</b>	<b>48</b>	<b>33,564</b>	<b>33,521</b>	<b>43</b>	<b>36,054</b>	<b>35,998</b>

<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>
0	2 Boxes	0	24.5 boxes
0	144 cups	0	1,764 cups
0	0	0	28.5 boxes
0	0	0	6100 cups



MANN WHITTIER

453	530
1841	2251
1506	1834
1280	1507
1173	1484
1167	1337
1803	1696
1455	2115
1389	1988
1056	1573
601	666
<b>13,724</b>	<b>16,981</b>



	<b>Feb Meals</b>	<b>Feb Meals</b>		<b>Mar Meals</b>	<b>Mar Meals</b>		<b>Apr Meals</b>	<b>Apr Meals</b>		<b>May Meals</b>
<b>Diff</b>	<b>Ordered</b>	<b>Charged</b>	<b>Diff</b>	<b>Ordered</b>	<b>Charged</b>	<b>Diff</b>	<b>Ordered</b>	<b>Served</b>	<b>Diff</b>	<b>Ordered</b>
<b>30</b>	3,286	3,295	<b>(9)</b>	4,050	4,050	<b>-</b>	3,764	3,774	<b>(10)</b>	3,885
<b>20</b>	2,342	2,336	<b>6</b>	3,009	3,004	<b>5</b>	2,847	2,827	<b>20</b>	2,738
<b>17</b>	3,331	3,334	<b>(3)</b>	4,230	4,221	<b>9</b>	3,991	3,966	<b>25</b>	4,107
<b>(32)</b>	3,627	3,615	<b>12</b>	4,632	4,625	<b>7</b>	4,344	4,331	<b>13</b>	4,757
<b>(73)</b>	3,919	3,942	<b>(23)</b>	4,882	4,901	<b>(19)</b>	4,596	4,608	<b>(12)</b>	4,625
<b>10</b>	3,999	3,979	<b>20</b>	5,077	5,061	<b>16</b>	4,684	4,660	<b>24</b>	4,808
<b>(1)</b>	2,416	2,372	<b>44</b>	2,982	2,973	<b>9</b>	2,752	2,741	<b>11</b>	2,750
<b>14</b>	2,330	2,324	<b>6</b>	2,978	2,971	<b>7</b>	2,660	2,695	<b>(35)</b>	2,720
<b>(15)</b>	<b>25,250</b>	<b>25,197</b>	<b>53</b>	<b>31,840</b>	<b>31,806</b>	<b>34</b>	29,638	29,602	<b>36</b>	<b>30,390</b>
<b>14</b>	5,567	5,564	<b>3</b>	7,125	7,116	<b>9</b>	6,695	6,683	<b>12</b>	6,685
<b>57</b>	5,504	5,515	<b>(11)</b>	6,829	6,825	<b>4</b>	6,487	6,470	<b>17</b>	6,799
<b>71</b>	<b>11,071</b>	<b>11,079</b>	<b>(8)</b>	<b>13,954</b>	<b>13,941</b>	<b>13</b>	13,182	13,153	<b>29</b>	<b>13,484</b>
<b>56</b>	<b>36,321</b>	<b>36,276</b>	<b>45</b>	<b>45,794</b>	<b>45,747</b>	<b>47</b>	<b>42,820</b>	<b>42,755</b>	<b>65</b>	<b>43,874</b>



					<b>TOTAL ALT MEALS ASSUMPTION</b>	
<b>May Meals Served</b>	<b>Diff</b>	<b>June Meals Ordered</b>	<b>June Meals Served</b>	<b>Diff</b>	<b>TOTAL</b>	<b>DIFF</b>
3,914	(29)	808	821	(13)		13
2,682	56	717	723	(6)		123
4,058	49	838	840	(2)		112
4,728	29	978	980	(2)		53
4,640	(15)	1,100	1,099	1		(137)
4,766	42	1,176	1,148	28		151
2,743	7	569	573	(4)		96
2,749	(29)	500	516	(16)		(73)
<b>30,280</b>	<b>110</b>	<b>6,686</b>	<b>6,700</b>	<b>(14)</b>		<b>338</b>
6,682	3	1,419	1,429	(10)		158
6,812	(13)	1,144	1,144	-		63
<b>13,494</b>	<b>(10)</b>	<b>2,563</b>	<b>2,573</b>	<b>(10)</b>		<b>221</b>
<b>43,774</b>	<b>100</b>	<b>9,249</b>	<b>9,273</b>	<b>(24)</b>		<b>559</b>

  

	<b>2/5 40%</b>	<b>3/5 60%</b>
	<b>135</b>	<b>203</b>
<b>REDUCING NEG. BAL. ALL TO 2, HOW MANY MEALS SERVED FOR FREE?</b>		
	<b>2/5 40%</b>	<b>3/5 60%</b>
	<b>88</b>	<b>133</b>





**LOWANCES FROM 5  
S WOULD NOT BE**