

FUND 199	GENERAL OPERATING	
FUNCTION		
11 INSTRUCTION		4,062,636
12 INSTRUCTIONAL RESOURCES (LIBRARY)		82,794
13 CURRICULUM		85,593
23 SCHOOL LEADERSHIP (PRINCIPAL)		365,285
31 GUIDANCE AND COUNSELING		97,240
33 HEALTH SERVICES (NURSE)		59,008
34 STUDENT TRANSPORTATION		183,570
36 CO-CURRICULAR/EXTRA-CURRICULAR		323,444
41 ADMINISTRATION		308,165
51 MAINTENANCE		918,093
53 DATA PROCESSING		115,361
81 FACILITIES		95,000
93 SHARED SERVICE ARRANGEMENT		114,617
	TOTAL	6,810,806
	SPECIAL FUNDS	
211- TITLE I		154,826
240- LUNCH		338,500
255- TITLE II		40,245
287-EDU JOBS		161,194
419 - HD START		58,500
599-DEBT SERV		575,450
810-SCHOL FUND		10,000
	TOTAL	1,338,715
	TOTALS	8,149,521

GENERAL OPERATING							
FUND 199	6100	6200	6300	6400	6500	6600	TOTAL
FUNCTION							
11-INSTRUCT	3,758,443	107,173	129,570	46,450		21,000	4,062,636
12-LIB	65,344	1,800	15,150	500			82,794
13-CURR	83,343		2000	250			85,593
23-PRINC	351,385		8,100	2,800		3,000	365,285
31-COUNSEL	93,190	750	2,600	700			97,240
33-HEALTH	51,158	4,750	3,000	100			59,008
34-TRANS	88,270	15,750	67,750	11,800			183,570
36-EXTRA-CO	173,533	29,625	76,275	44,011			323,444
41-GEN ADM	148,840	116,303	15,200	27,822			308,165
51-MTN	319,550	461,545	103,800	30,550			918,093
53-DATA PRO	100,390	14,971					115,361
81-FACILITIES						95,000	95,000
93-SHAR SER				114,617			114,617
	5,233,446	752,667	423,445	279,600	0	119,000	6,810,806
SPECIAL FUNDS							
211-TITLE I	107,749	44,653	2,424				154,826
240-LUNCH	106,400	2,500	229,200	400			338,500
255-TITLE II	3,000	34,637	808	1,800			40,245
287-EDU JOBS	161,194						161,194
419 - HD START	58,003		497				58,500
599-DEBT SERV					575,450		575,450
810-SCHOL				10,000			10,000
	436,346	81,790	232,929	12,200	578,213		1,338,715
TOTALS	5,669,792	834,457	656,374	291,800	578,213	119,000	8,149,521

SOURCE	TAX REV	MISC/TRANS	STATE REV	FED REV	TOTAL
FUND					
199-GEN OPERATING	4,924,779	115,000	1,673,202	97,825	6,810,806
SPECIAL FUNDS					
211-TITLE I				154,826	154,826
240-LUNCH		97,500	3,000	238,000	338,500
255-TEACH TRNG				40,245	40,245
287-EDU JOBS				161,194	161,194
419 - HEAD START		58,500			58,500
599-DEBT SERVICE	575,450				575,450
810-SCHOL FUND		10,000			10,000
TOTALS	5,500,229	281,000	1,676,202	692,090	8,149,521